



ERIC GARCETTI
MAYOR

February 25, 2016

Honorable Members of the City Council
c/o City Clerk
Room 395, City Hall

Re: FY 2014 Urban Areas Security Initiative (UASI) Grant Contracting Authorities and Budget Modifications (Council File No. 14-0820)

Dear Honorable Members:

Transmitted herewith for City Council consideration are proposed contracting authorities and budget modifications related to the United States Department of Homeland Security (DHS) Fiscal Year 2014 Urban Areas Security Initiative (FY14 UASI) grant award. On November 25, 2014, the City Council accepted the FY14 UASI grant in the amount of \$56,025,000 with a grant performance period from September 1, 2014 to May 31, 2016 (Council File No. 14-0820).

Los Angeles Fire Department

Regional Fire Computer Aided Dispatch

The Los Angeles Fire Department (LAFD) regional Computer Aided Dispatch (CAD-to-CAD) project had an allocation of \$1,935,000 in FY14 UASI. However, due to project implementation challenges within the FY14 UASI grant performance period, the project requires additional time and will need to be completed in FY15 UASI instead.

The Mayor's Office previously received Council authority, on October 21, 2015 to reallocate \$149,548 of CAD-to-CAD funds to various Emergency Management Department (EMD) workshops and exercises leaving a balance of \$1,785,452. On February 2, 2016, the Mayor's Office received Council authority to reallocate an additional \$1,553,879 of CAD-to-CAD funds to various regional projects, leaving a balance of \$231,573. The Mayor's Office now requests authority to reallocate a portion of the CAD-to-CAD funds on the following projects: \$50,000 will remain with LAFD for

the purchase of Port Dive Operations Group (PDOG) equipment (no transfer of appropriations needed). This modification was approved by the grantor on December 24, 2015. \$78,254 will be reallocated to the Los Angeles County Sheriff Department's Joint Regional Intelligence Center (JRIC) to continue to fund their intelligence analysts and regional training. \$40,679 will be reallocated to the Los Angeles World Airports (LAWA) to continue to fund their intelligence analyst. \$2,652 will be reallocated to the Los Angeles Police Department to fund overages on their Microwave Downlink project. \$10,559 will be reallocated to the City of Pasadena Fire Department for USAR Rescue Technician Training. \$17,468 will be reallocated to the City of Monterey Park Fire Department for USAR Technician Training, and \$31,961 will be reallocated to the City of Santa Monica Fire to cover overages on their USAR and CBRNE trainings. These modifications are pending grantor approval.

Authority is being requested to modify the FY14 UASI grant budget by reallocating funds as indicated above, to conduct the necessary transfers between appropriations, and to negotiate and execute contract amendments with the County of Los Angeles, Los Angeles World Airports, City of Pasadena, City of Monterey Park and City of Santa Monica.

Cost Savings

As LAFD completes their FY14 UASI grant projects, cost savings totaling \$220,000 have been identified from the following planning, organization, and training projects: Critical Infrastructure Key Resource (\$25,000), Joint Terrorism Task Force (\$86,000), Advance Marine Firefighting Training (\$5,000), Regional Training Group Staffing (\$5,000), Fire Ground Survival Training (\$7,000), Joint Hazard Assessment Team (\$75,000), Tactical Emergency Medical Services Staffing (\$6,000), and Los Angeles World Airports Tactical Emergency Medical Services (\$11,000).

In order to fully expend funds within the grant performance period, the above \$220,000 cost savings is being reallocated to the following existing LAFD equipment projects: Urban Search and Rescue Training Consumables (\$25,000), Hazardous Materials Equipment (\$57,088), Port Dive Ops Equipment (\$49,912), Tactical Emergency Medical Services Equipment (\$13,000), Maritime Response Equipment (\$52,020), Community Emergency Response Training Equipment (\$14,441), and Medical Response Carts (\$8,539).

Authority is being requested to modify the FY14 UASI grant budget by reallocating funds as indicated above and to conduct the necessary transfers between appropriations.

Heavy Rescue Apparatus

Currently the LAFD operates and maintains Urban Search and Rescue (USAR) apparatus which are regional assets deployed to Chemical, Biological, Radiological, Nuclear and Explosives (CBRNE) events. Through an existing FY14 UASI project line, LAFD will enhance their response capabilities through the purchase of a Heavy Rescue Apparatus. This apparatus will be outfitted with a radio package that will allow for communication during deployments throughout the region. With an appropriation from this same project line in the amount of \$11,100, the Information Technology Agency (ITA) will perform the necessary work to install the radio equipment.

Authority is being requested to conduct the necessary transfers between appropriations as noted above.

Los Angeles Mayor's Office

The Los Angeles Mayor's Office (Mayor's Office) received Council authority on February 2, 2016 to increase its allocation by \$200,000 to purchase generator accessories related to the regional generators purchased in FY13 UASI. Due to time constraints with State approvals, only \$100,000 of generator equipment will be purchased. The Mayor's Office requests authority to reallocate \$100,000 to the City of Santa Monica Fire Department to cover overages to their USAR and CBRNE Trainings and for the purchase of CBRNE Search and Rescue equipment. This modification is pending grantor approval.

Authority is being requested to modify the FY14 UASI grant budget by reallocating funds as indicated above, to conduct the necessary transfers between appropriations, and to negotiate and execute a contract amendment with the City of Santa Monica.

Los Angeles Emergency Management Department

In FY14 UASI, funding in the amount of \$190,000 was allocated to the Emergency Management Department (EMD) for the Mobile Emergency Generator Facility Configuration project. Due to time constraints within the grant performance period, and identified needs in other existing projects, EMD will reallocate this amount to meet the following project needs:

Workshop

\$7,168 was modified to the City of Los Angeles Emergency Management Workshop to support workshop speaker fees. The Emergency Management Workshop provides guidance on leadership coordination and crisis management to executives and emergency managers from more than 45 departments, commissions, and partner agencies. This modification was approved by the grantor on December 24, 2015.

Enhanced Incident Management Unified Command Training

\$21,667 will be modified to the Texas Engineering Extension Service (TEEX) MGT-314 training course. In FY14 UASI, EMD received sole source contracting authority to contract with TEEX to provide continuing training in unified command through their Management-314 course for \$100,000. EMD currently has an allocation of \$101,000 for this project. Since receiving contracting authority, the quote submitted by TEEX was higher than anticipated at a cost of \$122,667. This modification is pending grantor approval.

Emergency Management Training Center Equipment

\$17,141 will be modified to the Emergency Management Training Center (EMTC). In FY14 UASI, EMD received \$100,000 to contract with a vendor to design and develop the EMTC at the Los Angeles Port Police Regional Maritime Law Enforcement Training Center. The EMTC will provide a computer driven simulation facility that offers training focused on developing incident management skills, staff responsibilities, and related situational awareness in a challenging decision-making environment, including unified command training courses. Additional equipment needs, not met by the vendor, in the amount of \$17,141 have been identified for the development of the center. This modification is pending grantor approval.

Authority is being requested to modify the FY14 UASI grant budget by reallocating funds as indicated above, and to amend the TEEX sole source contracting authority to reflect a revised amount of \$122,667 per course. The Mayor's Office will return to Council at a later date to request the reallocation of the balance of the project funds in the amount of \$144,024.

Los Angeles Police Department

iWatch

The iWatch "See Something, Say Something" program is a Los Angeles Police Department (LAPD) initiative designed to provide a reporting mechanism for individuals who witness suspicious behavior or activity that may have a nexus to terrorism. This program serves to educate the community on the types of behavior and activity that may indicate terrorist activity. LAPD identified cost savings of \$4,000 from their Leadership in Counter-Terrorism Conference and is requesting to reallocate these funds for iWatch staff overtime. This modification is pending grantor approval.

Authority is being requested to modify the FY14 UASI grant budget by reallocating funds as indicated above and to conduct the necessary fiscal transfers between appropriations.

Partner Jurisdictions

The City of Hawthorne was originally allocated \$25,000 to purchase Medical Kits. Due to increased costs, the City of Hawthorne has requested an additional allocation of \$10,000, for a total project cost of \$35,000. These funds will be modified from cost savings from the Los Angeles County Fire Department. This modification is pending grantor approval.

Authority is being requested to modify the FY14 UASI grant budget by reallocating funds as indicated above, and to negotiate and execute a contract amendment with the City of Hawthorne.

Interoperable Communication Systems

LA-RICS

The Los Angeles Regional Interoperable Communications System (LA-RICS) is a collaborative effort of law enforcement, fire service and health service professionals with elected and appointed officials to implement a regional interoperable radio communications system. In UASI 14, LA-RICS has been allocated grant funding in the amount of \$4,997,544 for the purchase, installation and construction of communication towers and shelters.

Authority is being requested to negotiate and execute a contract with the LA-RICS Joint Powers Authority.

ICI System

The Interagency Communications Interoperability System (ICI System) is a shared system with components purchased and constructed by individual cities and linked together through a microwave network in order to provide regional coverage. In UASI 14, ICI Systems has been allocated grant funding in the amount of \$4,997,543 for the following three ICI System partner jurisdictions: City of Santa Monica (\$2,997,543), City of Glendale (\$1,000,000), and City of Vernon (\$1,000,000). These allocations will be used to replace non-conforming non-interoperable conventional analog radio technologies with P-25 digital trunked radio technologies that will be interoperable within the ICIS regional radio system and the future LA-RICS platform.

Authority is being requested to negotiate and execute contract amendments with the City of Santa Monica, City of Glendale and City of Vernon.

Recommendations

It is therefore requested that the City Council:

1. **Authorize** the Mayor, or designee, to:

- a. Modify the existing grant budget (Council File No. 14-0820) for the FY14 UASI grant by reallocating funds between projects as described within this report;
- b. Negotiate and execute, on behalf of the City, a contract amendment with the County of Los Angeles to increase their total contract amount by \$78,254, from \$16,396,440 to \$16,474,694, subject to the approval of the City Attorney as to form;
- c. Negotiate and execute, on behalf of the City, a contract amendment with the Los Angeles World Airports to increase their total contract amount by \$40,679 from \$150,000 to \$190,679, subject to the approval of the City Attorney as to form;
- d. Negotiate and execute, on behalf of the City, a contract amendment with the City of Pasadena to increase their total contract amount by \$10,559 from \$502,194 to \$512,753, subject to the approval of the City Attorney as to form;
- e. Negotiate and execute, on behalf of the City, a contract amendment with the City of Monterey Park to increase their total contract amount by \$17,468 from \$63,182 to \$80,650, subject to the approval of the City Attorney as to form;
- f. Negotiate and execute, on behalf of the City, a contract amendment with the City of Santa Monica to increase their total contract amount by \$3,129,504, from the previous authorized amount of \$407,540, to a new contract amount of \$3,537,044, subject to the approval of the City Attorney as to form;
- g. Negotiate and execute, on behalf of the City, a sole source contract with the Texas Engineering Extension Service to conduct Enhanced Incident Management Unified Command Training for an amount of \$122,667 per course, for a term up to four months within the grant performance period, subject to the approval of the City Attorney as to form;

- h. Negotiate and execute, on behalf of the City, a contract amendment with the City of Hawthorne to increase their total contract amount by \$10,000, from \$25,000 to \$35,000, subject to the approval of the City Attorney as to form;
- i. Negotiate and execute, on behalf of the City, a contract with the Los Angeles Regional Interoperable Communications System Joint Powers Authority in the amount of \$4,997,544, subject to the approval of the City Attorney as to form;
- j. Negotiate and execute a contract amendment with the City of Vernon to increase their total contract amount by \$1,000,000, from the previous authorized amount of \$1,052,518 to a new contract amount of \$2,052,518, subject to the approval of the City Attorney as to form; and
- k. Negotiate and execute a contract amendment with the City of Glendale to increase their total contract amount by \$1,000,000, from the previous authorized amount of \$551,677, to a new contract amount of \$1,551,677, subject to the approval of the City Attorney as to form.

2. **Authorize** the Controller to:

- a. **Transfer** appropriations and create appropriation accounts within Fund 56Y, FY14 UASI, as follows:

<u>FROM:</u>			
<u>Fund/Dept.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
<u>No.</u>			
56Y/46	46L946	Grant Management & Admin	\$100,000
56Y/46	46L970	LAPD Grant Allocation	\$1,348
56Y/46	46L950	LA / LB Region	\$4,997,543
56Y/46	46M138	LAFD	\$220,000
		Total:	\$5,318,891

<u>TO:</u>			
<u>Fund/Dept.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
<u>No.</u>			
56Y/46	46L668	Partner Jurisdictions	\$5,235,785
56Y/46	46L904	LAWA	\$40,679
56Y/46	46L938	LAFD Grant Allocation	\$27,327
56Y/46	46M132	Information Tech Agency	\$11,100
56Y/46	46M170	POLICE	\$4,000
		Total:	\$5,318,891

- b. Transfer appropriations from Fund 56Y, FY14 UASI, to the General Fund to reimburse UASI related expenditures, as follows:

TRANSFER FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
56Y/46	46M132	Information Tech Agency	\$11,100
56Y/46	46M170	POLICE	4,000
		Total:	\$15,100

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
100/32	001100	Grant Reimbursed	\$11,100
100/70	001092	Overtime Sworn	4,000
		Total:	\$15,100

3. **Authorize** the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

Sincerely,



ERIC GARCETTI
Mayor

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