



ERIC GARCETTI
MAYOR

May 26, 2015

Honorable Members of the City Council
c/o City Clerk
Room 395, City Hall

Re: FY 2014 Urban Areas Security Initiative (UASI) Grant Contracting Authorities and Budget Modifications (Council File No. 14-0820)

Dear Honorable Members:

Transmitted herewith for City Council consideration are proposed contracting authorities and budget modifications related to the United States Department of Homeland Security Fiscal Year 2014 Urban Areas Security Initiative (FY14 UASI) grant award. On November 25, 2014, the City Council accepted the FY14 UASI grant in the amount of \$56,025,000 with a grant performance period from September 1, 2014 to May 31, 2016 (Council File No. 14-0820).

Los Angeles Police Department

Cybersecurity Improvement System

In FY13 UASI, the Mayor's Office, on behalf of the City, contracted with the Center for Internet Security to subscribe to Multi-State Information Sharing and Analysis Center (MS-ISAC) to provide real-time network monitoring, early cyber threat warnings and advisories, vulnerability identification and mitigation and incident response services to eight City Departments (Council File No. 13-0882). MS-ISAC has been designated by DHS as the key resource for cyber threat prevention, protection, response and recovery for the nation's state, local, tribal, and territorial governments. The service replicates the network feeds from the departments to provide the City with an aggregated view of threats and incidents and alerts to external threats that could potentially impact our networks and systems.

In FY14 UASI, the Los Angeles Police Department (LAPD) requests to renew MS-ISAC monitoring and management services to the eight City Departments in addition to expanding the services to include the Los Angeles Fire Department (LAFD) and LAPD Computer-Aided-Dispatch (CAD) systems.

Authority is being requested to negotiate and execute a contract with the Center for Internet Security to subscribe to MS-ISAC fee-based management services and purchase and install equipment to support those services for the Information Technology Agency (ITA), Department of Water and Power (DWP), LAPD CAD, LAFD CAD, Bureau of Sanitation, Library, Harbor Department, Department of Transportation (DOT), Fire and Police Pensions (LAFPP) and LACERS for a term up to 12 months within the grant performance period, for an amount not to exceed \$102,500.

Off Lead Explosive Detection Training

The Los Angeles Police Department's Bomb Detection K9 team focuses on deterrence and detection of explosive devices throughout the City of Los Angeles. Currently, LAPD has 18 LAPD K9 teams that provide high visibility patrol throughout the City's critical infrastructure, highly populated events, as well as sweeps for dignitary protection and bomb threats. As techniques, methods and materials to make explosive devices are constantly changing, the training for LAPD K9's and their handlers must also evolve. To ensure LAPD is able to meet the new challenges and enhance their own capabilities, LAPD is requesting to host an advanced person borne detection K9 training course that will enhance the detection of explosives on moving targets rather than static objects.

The LAPD was originally allocated \$23,000 in FY14 UASI to fund various K9 Bomb Squad training projects. LAPD proposes to use \$12,500 for a vendor to provide this advanced and specialized K9 training for LAPD K9s and handlers, with the balance of the funds used for sworn personnel to attend the training.

Authority is being requested to negotiate and execute a contract with a vendor to provide a person borne explosive detection training course for LAPD K9 and handlers, for a term up to 12 months within the grant performance period, for an amount not to exceed \$12,500.

Emergency Management Department

Neighborhood Plan Workshops and Community Plan Demonstration Project

In FY14 UASI, the Emergency Management Department (EMD) was allocated \$75,000 for a Neighborhood Project (Council File No. 14-0820). The purpose of the project is to promote preparedness among the City of Los Angeles' stakeholder population at the neighborhood level in the form of 'neighbor helping neighbor' so that stakeholders can respond to disasters in a self-sufficient manner. To make it a more robust project, EMD requests to modify all \$125,000 from their Emergency Readiness Information System (ERIS) project for a new total of \$200,000 to the Neighborhood Project. The ERIS project will be funded with FY14 State Homeland Security Program grant funds instead. With the additional funding, the Neighborhood Project now includes four phases: a marketing campaign and mobile application, development of a disaster readiness and response plan, training workshops to further the neighborhood preparedness efforts, and the exercise to practice operational components of the plan.

Authority is being requested to modify funding as outlined above, as well as negotiate and execute a contract with a vendor to develop the four phases of the Neighborhood Project, as noted above, for a term up to 12 months within the grant performance period, for an amount not to exceed \$200,000.

Recommendations

It is therefore requested that the City Council:

1. **Authorize** the Mayor, or designee, to:
 - a. Modify the existing grant budget (Council File No. 14-0820) for the FY14 UASI grant by reallocating funds between projects as described within this report;
 - b. Negotiate and execute, on behalf of the City, a contract with the Center for Internet Security to subscribe to MS-ISAC fee-based management services for ITA, DWP, LAPD, LAFD, Bureau of Sanitation, Library, Harbor, LAFPP, DOT, and LACERS and for a term up to 12 months within the grant performance period, and for an amount not to exceed \$102,500, subject to the approval of the City Attorney as to form and legality;
 - c. Negotiate and execute, on behalf of the City, a contract with a vendor to provide a person borne explosive detection training course for LAPD K9 and handlers for a term up to 12 months within the grant performance period, and for an amount not to exceed \$12,500, subject to the approval of the City Attorney as to form and legality; and
 - d. Negotiate and execute, on behalf of the City, a contract with a vendor for the Neighborhood Plan Workshops and Community Plan Demonstration Project, to include a marketing campaign, mobile application, workshops, plan, and exercise, for a term of up to 12 months within the grant performance period, and for an amount not to exceed \$200,000, subject to the approval of the City Attorney as to form and legality.
2. **Authorize** the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

Sincerely,

A handwritten signature in blue ink, appearing to read "Eric Garcetti".

ERIC GARCETTI
Mayor

EG:am