



ERIC GARCETTI
MAYOR

September 8, 2016

Honorable Members of the City Council
C/o City Clerk
Room 395, City Hall

Re: FY 2014 Urban Areas Security Initiative (UASI) Grant Budget Modifications
(Council File No. 14-0820)

Dear Honorable Members:

Transmitted herewith for City Council consideration are proposed budget modifications related to the United States Department of Homeland Security Fiscal Year 2014 Urban Areas Security Initiative (FY14 UASI) grant award. On November 25, 2014, the City Council accepted the FY14 UASI grant in the amount of \$56,025,000 with a grant performance period from September 1, 2014 to May 31, 2016 (Council File No. 14-0820). On May 23, 2016, the California Governor's Office of Emergency Services approved a performance period extension through July 31, 2016.

Cost Savings

As subrecipients were completing their FY14 UASI grant projects, cost savings totaling \$414,967.10 were identified from various appropriations and from various approved equipment, organization, planning and training projects from the following departments: Los Angeles Police Department (\$181,469), Information Technology Agency (\$48,437.30), General Services Department (\$146,775), Los Angeles Fire Department (\$17,251.65) and the Mayor's Office (\$21,034.15).

In order to fully expend the funds within the grant performance period, funds were reallocated to the Los Angeles Emergency Management Department (\$16,500), to the City's General Fund (\$32,148.10 in a transfer of appropriations) and to the Los Angeles County Sheriff's Department (\$366,319).

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Emergency Management Department

EMD received increased funding in the amount of \$16,500 for their Los Angeles Operational Area Critical Incident Planning and Training Alliance (Alliance) salaries for the continued development of emergency guides, templates and jurisdiction-specific plans pertaining to Mass Fatality and Mass Evacuation. This modification was approved by the grantor on August 9, 2016.

Los Angeles Police Department

LAPD had also received funding for their Alliance salaries for the continued development of emergency guides, templates and jurisdiction-specific plans pertaining to Mass Fatality and Mass Evacuation. LAPD requires a transfer of appropriations in the amount of \$32,148.10 to account for the fringe associated with their Alliance salaries.

Partner Jurisdictions

The Los Angeles County Sheriff's Department Joint Regional Intelligence Center (JRIC) received increased funding in the amount of \$366,319 for the ongoing maintenance of their Palantir software. Continued Palantir maintenance will sustain and strengthen analytical and information sharing capabilities throughout the region. This modification was approved by the grantor on July 29 and August 1, 2016.

The Mayor's Office requests authority to modify the FY14 UASI grant budget, and to conduct the necessary transfer between appropriations, by reallocating funds as noted above.

Recommendations

It is therefore requested that the City Council:

1. **Authorize** the Mayor, or designee, to:
 - a. Modify the existing grant budget (Council File No. 14-0820) for the FY14 UASI grant by reallocating funds between projects as described within this report; and
2. **Authorize** the Controller to:
 - a. Transfer create new appropriations within **Fund 56Y, FY14 UASI** (Council File No. 14-0820) as follows:

TRANSFER

FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
56Y/46	46L938	LAFD	\$17,251.65
56Y/46	46L946	Grant Management & Admin	\$21,034.15
56Y/46	46L970	LAPD	\$181,469.00
56Y/46	46M140	General Services	\$146,775.00
56Y/46	46M932	ITA Grant Allocation	\$3,138.18
56Y/46	46M132	Information Technology Agency	<u>\$45,299.12</u>
Total:			\$414,967.10

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
56Y/46	46L668	Partner Jurisdiction	\$366,319.00
56Y/46	46N135	Emergency Management	\$16,500.00
56Y/46	46M299	Reimbursement of General Fund Costs	<u>\$32,148.10</u>
Total:			\$414,967.10

- b. Transfer and create new appropriation accounts within **Fund No. 56Y, FY14 UASI** to the General Fund to reimburse the General Fund as follows:

TRANSFER

FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
56Y/46	46N135	Emergency Management	<u>\$16,500.00</u>
Total:			\$16,500.00

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
100/35	001010	Salaries General	<u>16,500.00</u>
Total:			\$16,500.00

- c. Transfer up to \$32,148.10 from Fund No. 56Y, Account No. 46M299 to the General Fund No. 100/70, Revenue Source 5331, for reimbursement of grant-funded fringe benefits

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- d. Decrease appropriation 100/32/001010 in the amount of \$45,299.12.
 - e. Decrease appropriation 100/40/001010 in the amount of \$146,775.00
3. **Authorize** the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the CAO, and authorize the Controller to implement the instructions.

Sincerely,



ERIC GARCETTI
Mayor

EG: eci