



ERIC GARCETTI
MAYOR

December 29, 2015

Honorable Members of the City Council
c/o City Clerk
Room 395, City Hall

Re: FY 2014 Urban Areas Security Initiative (UASI) Grant Contracting Authorities and Budget Modifications (Council File No. 14-0820)

Dear Honorable Members:

Transmitted herewith for City Council consideration are proposed contracting authorities and budget modifications related to the United States Department of Homeland Security (DHS) Fiscal Year 2014 Urban Areas Security Initiative (FY14 UASI) grant award. On November 25, 2014, the City Council accepted the FY14 UASI grant in the amount of \$56,025,000 with a grant performance period from September 1, 2014 to May 31, 2016 (Council File No. 14-0820).

Los Angeles Fire Department

Regional Fire Computer Aided Dispatch

The Los Angeles Fire Department (LAFD) regional Computer Aided Dispatch (CAD-to-CAD) project is currently allocated \$1,935,000 in FY14 UASI. However, due to project implementation challenges within the FY14 UASI grant performance period, the project requires additional time and will need to be completed in FY15 UASI instead.

The Mayor's Office previously received Council authority, on October 21, 2015, to reallocate \$149,548 of CAD-to-CAD funds to various Emergency Management Department (EMD) workshops and exercises leaving a balance of \$1,785,452. The Mayor's Office now seeks Council authority to reallocate a portion of the balance of CAD-to-CAD on the following projects: \$400,000 will be reallocated to the Los Angeles County Sheriff's Department (LASD) for the purchase of a CBRNE Incident Response Vehicle. \$264,444 will be reallocated to the LASD Joint Regional Intelligence Center (JRIC) to continue to fund their intelligence analysts and regional training. \$154,011 will be reallocated to the City of Vernon to support funding for a regional fire training prop tower at their regional training

center. \$200,000 will be reallocated to the Mayor's Office to purchase generator accessories and installation related to the regional generators purchased in FY13 UASI, and \$186,891 will be reallocated to the Mayor's Office for cyber analyst and training costs as related to the City's cybersecurity project. These modifications were approved by the grantor on October 19, 2015 and November 24, 2015. Additionally, \$99,500 will be reallocated to the City of Long Beach in order to fund an emergency alert system to address the needs of residents who are Deaf, Hard of Hearing, Blind and Deaf Blind. \$249,033 will be reallocated to the City of Santa Monica Fire Department for the purchase of CBRNE Search and Rescue equipment. These modifications were approved by the grantor on December 24, 2015.

Authority is being requested to modify the FY14 UASI grant budget by reallocating funds as indicated above, to conduct the necessary transfers between appropriations, and to negotiate and execute contract amendments with the County of Los Angeles, the City of Vernon, the City of Long Beach and the City of Santa Monica.

In a Mayor's Report, dated September 9, 2015, authority was requested to negotiate and execute a contract amendment with the City of Santa Monica to decrease their contract amount by \$150,000, from \$308,507 to \$158,507. The increase to their contract amendment, as of this report, of \$249,033, results in a net increase to their original contract amount of \$99,033 for a new contract amount of \$407,540.

Information Technology Agency

The Information Technology Agency (ITA) was previously allocated funding in the amount of \$5,000 to attend the APCO International Broadband Summit, designed for public safety communications professionals. These funds were modified from the LA City Project Management Team for LARICS. The grantor approved this modification on June 8, 2015.

ITA was also allocated funding in the amount of \$2,013 for licenses and software. The City maintains software that ensure all City-owned websites with critical emergency information are fully accessible to all residents of the City of Los Angeles, including persons with disabilities and others with access and functional needs. ITA will renew this software license and associated software training to make emergency-related information on all city websites 508 compliant. Funds were modified from a Santa Monica Fire Department Regional Training Center Props and Equipment project that has been fully funded under FY13 UASI. The grantor approved this modification on June 8, 2015.

Authority is being requested to modify the FY14 UASI grant budget, and conduct the necessary transfer between appropriations, as noted above.

Los Angeles Mayor's Office

The Los Angeles Mayor's Office (Mayor's Office) was allocated funding in the amount of \$25,000 to develop an Interoperable Communications Plan for the region. These funds were modified from the LA City Project Management Team for LARICS. The grantor approved this modification on May 21, 2015.

Authority is being requested to modify the FY14 UASI grant budget, and conduct the necessary transfer between appropriations, by reallocatng \$25,000 to the Mayor's Office from the LA City Project Management Team for LARICS.

Partner Jurisdictions

In FY 14 UASI, the City of Glendale was originally allocated a total of \$751,677. Due to cost savings and regional fire needs, the City of Glendale requested that \$200,000 be reallocated to the City of Long Beach Fire Department to fund salaries for the Los Angeles Area Regional Training Group and to conduct additional Urban Search and Rescue Team training. These modifications were approved by the grantor on October 19, 2015.

Authority is being requested to modify the FY14 UASI grant budget by reallocating funds as indicated above, and to negotiate and execute a contract amendment with the City of Glendale and the City of Long Beach.

Recommendations

It is therefore requested that the City Council:

1. **Authorize** the Mayor, or designee, to:
 - a. Modify the existing grant budget (Council File No. 14-0820) for the FY14 UASI grant by reallocating funds between projects as described within this report;
 - b. Negotiate and execute, on behalf of the City, a contract with the County of Los Angeles to increase their total contract amount by \$664,444, from \$15,731,996 to \$16,396,440, subject to the approval of the City Attorney as to form and legality;
 - c. Negotiate and execute a contract amendment with the City of Vernon to increase their total contract amount by \$154,011, from \$898,507 to \$1,052,518, subject to the approval of the City Attorney as to form and legality;
 - d. Negotiate and execute a contract amendment with the City of Glendale to decrease their total contract amount by \$200,000, from \$751,677 to \$551,677, subject to the approval of the City Attorney as to form and legality;
 - e. Negotiate and execute a contract amendment with the City of Santa Monica to increase their total contract amount by \$249,033, for a new contract amount of \$407,540, subject to the approval of the City Attorney as to form and legality; and

- f. Negotiate and execute a contract amendment with the City of Long Beach to increase their total contract amount by \$299,500, from \$5,489,507 to \$5,789,007, subject to the approval of the City Attorney as to form and legality.

2. **Authorize** the Controller to:

- a. **Transfer** appropriations and create appropriation accounts within Fund 56Y, FY14 UASI, as follows:

<u>FROM:</u>			
<u>Fund/Dept.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
<u>No.</u>			
56Y/46	46L938	LAFD Grant Allocation	\$1,553,879
56Y/46	46L950	LA / LB REGION	<u>30,000</u>
		Total:	\$1,583,879
<u>TO:</u>			
<u>Fund/Dept.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
<u>No.</u>			
56Y/46	46L668	Partner Jurisdictions	\$1,164,975
56Y/46	46M932	ITA Grant Allocation	5,000
56Y/46	46L946	Grant Management & Administration	<u>413,904</u>
		Total:	\$1,583,879

Authorize the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

Sincerely,



ERIC GARCETTI
Mayor

EG:eci