

COMMUNICATION FROM VICE-CHAIR, PUBLIC SAFETY COMMITTEE relative to contracting authorities and budget modifications related to the United States Department of Homeland Security Fiscal Year (FY) 2014 Urban Areas Security Initiative (UASI) grant award.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to:

- a. Modify the existing grant budget for the FY 2014 UASI grant by reallocating funds between projects as described within the Mayor's report to Council dated May 12, 2015.
- b. Negotiate and execute, on behalf of the City, a sole source contract with Palantir Technologies, Inc., to integrate and license to the City an upgraded module to the Automated License Plate Reader analytic software program code named Thunderbird for a term of up to twelve months within the grant performance period, in an amount not to exceed \$2,900,000, subject to the approval of the City Attorney as to form and legality.
- c. Negotiate and execute, on behalf of the City, a contract with a vendor to conduct a Gas Chromatograph / Mass Spectrometer training, for a term up to 12 months within the grant performance period, and for an amount not to exceed \$15,100, subject to the approval of the City Attorney as to form and legality.
- d. Negotiate and execute, on behalf of the City, a contract with a vendor to design and develop an Emergency Management Training Center for a term of up to twelve months within the grant performance period in an amount not to exceed \$100,000, subject to the approval of the City Attorney as to form and legality.
- e. Negotiate and execute, on behalf of the City, a sole source contract with Texas Engineering Extension Services to provide unified command training support for a term of up to twelve months within the grant performance period in an amount not to exceed \$100,000, subject to the approval of the City Attorney as to form and legality.
- f. Negotiate and execute, on behalf of the City, a contract amendment with the City of Santa Monica to decrease their total contract by \$139,302 for a total contract amount of \$169,205, subject to the approval of the City Attorney as to form and legality.
- g. Negotiate and execute, on behalf of the City, a contract with a vendor to review environmental documentation relative to National Environmental Policy Act compliance for a term of up to twelve months in an amount not to exceed \$99,999, subject to the approval of the City Attorney as to form and legality.

2. TRANSFER appropriations and create appropriation accounts within Fund 56Y, FY 2014 UASI, as follows:

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
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From: 56Y/46	46L668	Partner Jurisdictions	\$843,319
56Y/46	46L970	LAPD Grant Allocation	<u>115,348</u>
			Total: \$958,667

<u>Fund/Dept No.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
To: 56Y/46	46L138	Fire	\$170,000
56Y/46	46L938	LAFD Grant Allocation	738,334
56Y/46	46L946	Grant Management & Admin	<u>50,333</u>
			Total: \$958,667

3. TRANSFER appropriations within Fund 56Y, FY 2014 UASI to the General Fund to reimburse the General Fund for FY 2014 UASI, as follows:

<u>Fund/Dept No.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
From: 56Y/46	46L138	Fire	\$170,000

<u>Fund/Dept No.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
To: 100/38	001098	Overtime Variable Staffing	\$170,000

4. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the CAO, and authorize the Controller to implement the instructions.

Fiscal Impact Statement: None submitted by the Mayor. Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis as part of this report.

Community Impact Statement: None submitted.

SUMMARY

In a report to Council dated May 12, 2015, the Mayor requests authority to modify the 2014 UASI grant budget and to execute various program contracts, as described above. At the Public Safety Committee meeting held May 22, 2015, the Committee Vice-Chair recommended that Council approve the Mayor's requests.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



MEMBER      VOTE

ENGLANDER: ABSENT

BUSCAINO: YES

BONIN: ABSENT  
O'FARRELL: ABSENT  
MARTINEZ: ABSENT

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**-NOT OFFICIAL UNTIL COUNCIL ACTS-**