

PUBLIC SAFETY COMMITTEE REPORT relative to the Fiscal Year 2014 (FY14) Urban Areas Security Initiative (UASI) Grant reappropriations.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Controller to:

- a. Transfer appropriations and create appropriation accounts within Fund No. 56Y, FY14 UASI, as follows:

Transfer from:

<u>Fund</u> <u>No./Dept.</u>	<u>Account</u> <u>No.</u>	<u>Account Name</u>	<u>Amount</u>
56Y/46	46L946	Grant Management and Administration	\$56,810.17
56Y/46	46P146	Mayor	<u>60,816.19</u>
			Total: \$117,626.36

Transfer to:

<u>Fund</u> <u>No./Dept.</u>	<u>Account</u> <u>No.</u>	<u>Account Name</u>	<u>Amount</u>
56Y/46	46L668	Partner Jurisdiction	\$94,940.96
56Y/46	46P299	Reimbursement of General Fund	<u>22,685.40</u>
			Total: \$117,626.36

- b. Transfer up to \$22,685.40 from Fund No. 56Y, Account No. 46P299 to Fund No. 100/46, Revenue Source Code No. 5346, for reimbursement of grant-funded fringe benefits.
- c. Decrease appropriation to Fund No. 100/46, Account No. 001020 in the amount of \$60,816.19
- d. Transfer cash from Fund No. 56Y to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation by City departments, subject to the approval of the Mayor's Office of Public Safety.

2. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.


Fiscal Impact Statement: The CAO reports that there is no General Fund impact as a result of these actions. Approval of the recommendations within the report will allow for the continued expenditure of the FY14 UASI grant. These actions are in compliance with the City's Financial Policies in that grant funds are sufficient to support the grant activities.

Community Impact Statement: None submitted.

Summary:

At a regular meeting held on September 27, 2017, the Public Safety Committee considered reports from the Mayor and CAO regarding the FY14 UASI grant reappropriations. After an opportunity for public comment, the Committee recommended on consent to approve the recommendations in the reports. This matter is now submitted to the Council for consideration.

Respectfully Submitted,



PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER	YES
O'FARRELL	YES
BUSCAINO	YES
RYU	ABSENT
RODRIGUEZ	YES

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**-NOT OFFICIAL UNTIL COUNCIL ACTS-**