

LOS ANGELES POLICE COMMISSION

BOARD OF
POLICE COMMISSIONERS

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ERIC GARCETTI
Mayor

RICHARD M. TEFANK
EXECUTIVE DIRECTOR

ALEXANDER A. BUSTAMANTE
INSPECTOR GENERAL

EXECUTIVE OFFICE
POLICE ADMINISTRATION BUILDING
100 WEST FIRST STREET, SUITE 134
LOS ANGELES, CA 90012-4112

(213) 236-1400 PHONE
(213) 236-1410 FAX
(213) 236-1440 TDD

June 19, 2014

BPC #14-0252

The Honorable City Council
City of Los Angeles
c/o City Clerk's Office
Los Angeles, CA 90012

Dear Honorable Members:

RE: SUPPLEMENTAL POLICE ACCOUNT FIRST QUARTERLY REPORT (JANUARY THROUGH MARCH 2014)

At the regular meeting of the Board of Police Commissioners held Tuesday, June 17, 2014, the Board APPROVED the Department's report relative to the above matter.

This matter is being forwarded to you for approval.

Respectfully,

BOARD OF POLICE COMMISSIONERS

A handwritten signature in cursive script that reads "Maria Silva".

MARIA SILVA
Commission Executive Assistant II

Attachment

c: Chief of Police

INTRADEPARTMENTAL CORRESPONDENCE

BPC #14-0252

RECEIVED

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June 3, 2014
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JUN 10 2014

REVIEWED POLICE COMMISSION

TO: The Honorable Board of Police Commissioners

FROM: Chief of Police

Richard M. Tefank
RICHARD M. TEFANK
EXECUTIVE DIRECTOR

6/10/14
DATE

SUBJECT: SUPPLEMENTAL POLICE ACCOUNT FIRST QUARTERLY REPORT
(JANUARY THROUGH MARCH 2014)

RECOMMENDED ACTIONS

1. That the Board of Police Commissioners (Board) REVIEW and APPROVE the attached Supplemental Police Account (SPA) First Quarterly Report.
2. That the Board TRANSMIT this report to the City Council and to the Office of the City Controller to comply with the provisions of Chapter 120, Section 5.520 of the Los Angeles Administrative Code.

DISCUSSION

Attachment I is a statistical recapitulation of Information/Contraband line item expenditures under the miscellaneous operational expenses category showing 16 SPA expenditures in which drugs or assets were seized. These expenditures resulted in 48 arrests and the seizure of \$55,009.00 in United States currency. Also seized were 11,024,194.77 grams of narcotics with a street value of \$110,643,975.64. Any seized or forfeited property that was placed into service by the Los Angeles Police Department during this Quarter will appear on this attachment. Attachment II is a year-to-date comparison of SPA seizures for the last five years. Attachment III is a report from Fiscal Operations Division detailing expenses incurred from the Council-approved expenditure plan by the appropriation account. Attachment IV is a Fact Sheet briefly describing the SPA.

Questions regarding Attachments I or II may be referred to Captain Anne Clark, Commanding Officer, Gang and Narcotics Division, at (213) 833-3700. Questions regarding Attachment III or IV may be referred to Police Administrator Laura Luna, Commanding Officer, Fiscal Operations Division, at (213) 486-8590.

Respectfully,



CHARLIE BECK
Chief of Police

BOARD OF
POLICE COMMISSIONERS

Approved *June 17, 2014*
Secretary *Maria Silva*

Attachments

**SUPPLEMENTAL POLICE ACCOUNT
QUARTERLY STATISTICAL REPORT
(JANUARY - MARCH, 2014)**

Type of Expenditure	Amount of		Street Value	Arrests	Vehicles Seized	Cash Seized	Guns Seized	Number of Expenditures	Amount Expended
	Narcotics Seized (Grams)	Information/Contraband							
	11,024,194.77	\$110,643,975.64		48	0	\$55,009.00	6	16	\$37,485.00
Total	11,024,194.77	\$110,643,975.64		48	0	\$55,009.00	6	16	\$37,485.00

NARCOTICS SEIZURE AGGREGATE

Narcotics Seized	Amount Seized (Grams)	Street Value
Cocaine	687.33	68,733.00
Marijuana	11,016,370.11	110,163,701.10
Tar Heroin	0.00	0.00
Heroin	93.10	9,310.00
Methamphetamine	7,035.65	402,017.04
PCP	8.58	214.50
Total	11,024,194.77	110,643,975.64

NOTE: Seized vehicles, if forfeited, will be auctioned. Proceeds from the auction are deposited into the Forfeited Assets Trust Fund. Any seized or forfeited property that was placed into service by the Los Angeles Police Department during this quarter will be noted here.

MONTHLY COMPARISON OF SUPPLEMENTAL POLICE ACCOUNT SEIZURES (Drug amounts are stated in gross grams unless otherwise noted)

Month	Amount Expended	Arrests	Powder Cocaine	Heroin	Tar Heroin	Marijuana	Rock Cocaine	PCP	Meth	Currency	Guns	Vehicles
January 2014	15,490.00	7	0.00	8.98	0.00	11,002,770.83	14.72	0.00	3,032.54	1,025.00	0	0
February 2014	16,780.00	30	427.73	67.25	0.00	3,191.39	142.47	8.58	234.45	52,334.00	0	0
March 2014	5,215.00	11	0.00	16.87	0.00	10,407.89	102.41	0.00	3,768.66	1,650.00	6	0
April 2014												
May 2014												
June 2014												
July 2014												
August 2014												
September 2014												
October 2014												
November 2014												
December 2014												
YEAR-TO-DATE	37,485.00	48	427.73	93.10	0.00	11,016,370.11	259.60	8.58	7,035.65	55,009.00	6	0
January 2013	(1,250.00)	1	2.14	13.96	0.00	279.73	84.32	0.00	51.19	2,769.00	0	0
February 2013	28,413.00	7	562.02	80.19	0.00	19.76	22.13	0.00	186.17	356,246.00	1	1
March 2013	10,800.00	6	47.20	6.87	0.00	0.00	20,558.56	0.00	19,655.62	4,640.00	0	0
April 2013	18,155.00	6	1.40	1.69	0.00	209.08	14,039.91	100.23	9,459.24	3,104.00	4	0
May 2013	14,239.41	18	552.67	4.80	0.00	28,478.76	98.26	0.00	3,937.86	13,861.00	0	0
June 2013	16,790.00	9	913.67	0.00	0.00	59,255.99	35.60	0.00	939.74	128,954.00	0	0
July 2013	23,060.00	1	20.02	0.00	0.00	0.00	0.00	0.00	21.67	420,560.00	0	0
August 2013	13,855.00	17	262.38	0.00	0.00	25.86	22.52	0.00	258.12	11,554.00	0	0
September 2013	8,752.00	10	472.00	0.00	0.00	9.83	33.19	0.00	2,583.37	649.00	0	0
October 2013	49,553.22	23	441.50	75.25	0.00	8,233,929.49	19.86	0.00	633.49	44,665.00	12	0
November 2013	7,602.00	9	2.28	2.65	0.00	419.66	73.89	0.00	1,440.47	0.00	0	0
December 2013	4,049.00	4	0.00	0.00	0.00	0.73	4,013.65	0.00	1,249.91	2,676.00	0	0
YEAR-TO-DATE	194,018.63	111	3,277.28	185.41	0.00	8,322,628.89	39,001.89	100.23	40,416.85	989,676.00	17	1
January 2012	8,085.00	8	58.42	0.00	0.00	6,297.91	9.06	0.00	49.96	3,247.00	1	0
February 2012	9,980.00	19	2,068.08	30.42	0.00	11,803.80	163.41	0.00	1,794.54	28,445.00	11	0
March 2012	16,900.00	4	1,189.77	0.00	0.00	110.17	191.66	0.00	258.70	73,051.00	3	0
April 2012	5,810.00	7	249.06	0.00	0.00	1,180.01	13.62	278.39	1,212.66	26,499.00	1	0
May 2012	24,815.00	16	587.71	4,551.41	0.00	552.95	224.24	278.39	3,034.45	24,095.00	1	0
June 2012	13,785.00	6	216.96	0.00	0.00	16.56	10.38	0.00	3,822.62	4,634.00	5	0
July 2012	13,655.00	8	189.61	0.00	0.00	807.52	31.73	0.00	46.05	7,137.00	0	0
August 2012	26,259.00	22	0.00	0.00	0.00	87.63	14.65	0.00	60.10	794,895.00	2	0
September 2012	19,284.00	6	7.95	6,000.00	0.00	32,186.41	70.36	0.00	83.55	13,216.00	4	0
October 2012	8,500.00	1	88.30	0.00	0.00	1,528.03	7.26	0.00	348.05	18,287.00	1	0
November 2012	5,916.73	6	699.55	0.00	0.00	8,066.40	32.03	9.59	73.97	15,921.00	1	0
December 2012	31,900.00	22	0.00	0.00	0.00	345.08	103.17	0.00	24,952.01	35,182.00	2	6
YEAR-TO-DATE	186,869.73	125	5,355.41	10,581.83	0.00	62,982.47	871.57	566.37	35,736.66	1,044,609.00	32	6
January 2011	11,050.00	11	14,039.20	0.00	0.00	13,608.00	0.00	0.00	354.37	23,889.32	0	0
February 2011	5,370.00	12	1.50	104.90	0.00	30.80	35.34	0.00	766.63	43,869.00	5	0
March 2011	54,465.00	13	158.29	0.00	0.00	787.36	75.52	0.00	220.96	1,068,099.00	7	0
April 2011	800.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
May 2011	38,090.00	7	58,203.51	1.10	0.00	412.05	228.04	0.00	9,377.51	32,776.00	1	0
June 2011	65,170.00	11	1,560.83	224.08	0.00	50,634.13	38.56	0.00	316.67	1,082,161.00	6	0
July 2011	5,370.00	2	0.00	0.00	0.00	476.18	0.00	0.00	17.76	15,021.00	1	0
August 2011	8,942.00	10	3,110.23	0.00	1.41	274.44	295.69	0.00	74.00	3,906.00	5	0
September 2011	441.00	4	8.86	0.00	0.00	716.39	9.81	0.00	259.82	2,383.00	2	0
October 2011	10,780.00	5	82.25	169.80	0.00	996.91	52.95	0.00	87.42	57,583.00	1	0
November 2011	14,700.00	4	4.36	0.00	0.00	190.43	0.00	0.00	232.20	1,086,155.98	0	0
December 2011	6,561.00	12	243.65	33.83	0.00	3,746.68	78.77	0.00	181.47	25,251.00	10	0
YEAR-TO-DATE	221,739.00	91	77,412.68	533.71	1.41	71,873.57	814.68	0.00	11,888.81	3,441,094.30	38	0
January 2010	77,701.00	26	1,176.48	3,083.14	0.00	1,128,866.15	970.86	0.00	8,557.29	96,675.00	40	0
February 2010	26,440.00	13	6,305.29	0.00	25.77	21.61	19,089.30	0.00	30.95	479,291.00	0	0
March 2010	39,213.00	25	16,030.42	228.13	0.00	294.17	205.86	0.00	4,208.41	56,353.00	7	0
April 2010	4,830.00	8	743.07	0.00	0.00	64.34	191.50	26.96	1,223.13	15,192.00	8	0
May 2010	8,300.00	14	174,543.48	64.10	0.00	265.30	9,089.59	0.00	91.46	9,353.00	1	0
June 2010	53,430.00	8	20,802.14	267.55	0.00	93,567.74	152.53	0.00	1,778.34	369,404.08	6	0
July 2010	17,280.00	11	2,216.18	1.46	0.00	3,080.04	51.78	3.42	808.48	57,578.00	7	0
August 2010	15,230.00	16	1,061.43	856.75	0.00	83,853.23	200.88	0.00	1,146.31	20,090.00	5	0
September 2010	12,477.00	20	201.35	13.73	0.00	1,437.96	66.87	0.00	564.72	101,048.00	4	0
October 2010	16,020.00	19	1,139.92	71.06	0.00	17,237.00	438.46	0.00	2,337.68	43,330.00	3	0
November 2010	1,620.00	9	5.99	325.76	0.00	27.17	23.39	0.00	241.78	4,821.00	6	0
December 2010	16,344.00	13	714.15	49.81	0.00	8,797.43	106.08	114.67	826.20	309,157.00	11	0
YEAR-TO-DATE	288,895.00	182	224,939.30	4,941.49	25.77	1,337,512.14	30,607.10	145.25	21,814.75	1,562,292.08	98	0


NOTE: This report only reflects the amount of activity directly attributed to SPA expenditures in the Information/Contraband line item under the miscellaneous operational expenses category during the respective reporting period.

**LOS ANGELES POLICE DEPARTMENT
SUPPLEMENTAL POLICE ACCOUNT QUARTERLY REPORT
March 31, 2014**

	As of 3/31/2014	As of 12/31/13	Qtly Expenditure
SPA XXIII - FY 2009/10			
FE42 - Supplemental Police Account	300,000.00 /	300,000.00 \$	-
FE43 - SPA - Equipment	584,270.56 /	555,777.94 \$	28,492.62 /
FE44 - SPA - Travel & Training	117,227.81 /	115,443.02 \$	1,784.79 /
FE46 - SPA - Misc Operational Exp.	371,922.88 /	371,922.88 \$	-
SPA XXIV - FY 2010/11			
GF42 - Supplemental Police Account	350,000.00 /	350,000.00 \$	-
GF43 - SPA - Equipment	344,960.15 /	334,624.10 \$	10,336.05 /
GF44 - SPA - Travel & Training	129,190.04 /	128,112.47 \$	1,077.57 /
GF46 - SPA - Misc Operational Exp.	437,076.80 /	429,812.29 \$	7,264.51 /
SPA XXV - FY 2011/12			
HG42 - Supplemental Police Account	250,000.00 /	200,000.00 \$	50,000.00 /
HG43 - SPA - Equipment	373,796.69 /	366,180.38 \$	7,616.31 /
HG44 - SPA - Travel & Training	136,609.36 /	132,270.32 \$	4,339.04 /
HG46 - SPA - Misc Operational Exp.	221,328.77 /	215,880.61 \$	5,448.16 /
SPA XXVI - FY 2012/13			
JH42 - Supplemental Police Account	-	-	-
JH43 - SPA - Equipment	54,881.79 /	32,490.57 \$	22,391.22 /
JH44 - SPA - Travel & Training	118,974.26 /	111,024.17 \$	7,950.09 /
JH46 - SPA - Misc Operational Exp.	256,813.13 /	159,954.73 \$	96,858.40 /
SPA XXVII - FY 2013/14			
K402 - Supplemental Police	-	-	-
K403 - SPA - Equipment	-	-	-
K404 - SPA - Travel & Training	11,804.60 /	-	11,804.60 /
K406 - SPA - Misc Operational Exp.	26,160.00 /	-	26,160.00 /
			50,000.00
			68,836.20
			26,956.09
			135,731.07
TOTAL			<u>\$ 281,523.36</u>


TOTAL

\$ 281,523.36


Prepared by: Young Cho
Senior Accountant II

4/17/2014

Date


Approved by: Betty Jai
Departmental Chief Accountant

4/17/2014

Date

FACT SHEET
SUPPLEMENTAL POLICE ACCOUNT

The Supplemental Police Account (SPA), within the Forfeited Asset Trust Fund, is an annual allocation of \$1.5 million made to the Los Angeles Police Department (Department) in accordance with Administrative Code Chapter 120, Section 5.520. Actual disbursement of these funds can occur only after expenditure plans are submitted to and approved by the Mayor and City Council. With Department management input, Fiscal Operations Division prepares the annual expenditure plans based upon operational needs. The expenditure plans are allocated into three categories: Miscellaneous Operational Expenses, Equipment, and Travel and Training. Allocations vary annually among these categories. Each category includes an addendum detailing the items for which the funds will be used.

Funds in the category of Miscellaneous Operational Expenses are used to support division-specific law enforcement activities. A significant amount is earmarked for the purchase of narcotics and payment of informants, both important law enforcement tools that reap tremendous gains in the area of drug enforcement. Funding in this category is also provided to support various telecommunications and investigative expenses including vehicle leases, cellular and surveillance services, veterinary services, and range fees for specialized training.

Funds in the category of Equipment are used to purchase necessary safety and support equipment for various Department supplemental police operations.

Funds in the category of Travel and Training are used to send Department personnel to various locations for work-related travel and training.

Prepared by:

MA I Michele Hagerty
Asset Forfeiture Investigative Detail
Gang and Narcotics Division