

HOUSING COMMITTEE REPORT relative to amending the Los Angeles Housing and Community Investment Department (HCIDLA) contracts with 3Di, Inc., and Rydek Computer Professionals.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the General Manager, HCIDLA, or designee, to:
  - a. Execute the proposed Second Amendments to Contract No. C-125235 with 3Di, Inc., and Contract No. C-125234 with Rydek Computer Professionals for the continued provision of contract programming services, to extend the contract term by one year through December 31, 2017, and to increase the compensation amount for 3Di by \$3,093,027 for a revised total compensation amount not to exceed \$5,687,547, and to increase compensation for Rydek by \$1,904,899 for a revised total compensation amount not to exceed \$4,223,991, in substantial conformance with the draft amendments attached to the HCIDLA report to the Mayor dated August 3, 2016, subject to the approval of the City Attorney as to form and legality, and compliance with City contract requirements.
  - b. Prepare Controller instructions and make any necessary technical adjustments consistent with this action, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement these instructions.
2. AUTHORIZE the Controller to:
  - a. Establish a new account 43N900, Contract Programming - Systems Upgrades, within Foreclosure Registry Fund No. 56V/43 and appropriate \$180,000 in that account.
  - b. Expend funds from the above fund and account, in an amount not to exceed \$180,000, upon proper written demand of the General Manager, HCIDLA, or designee.

Fiscal Impact Statement: The CAO reports that this action will not impact the General Fund. The above recommendations comply with City financial policies in that the recommended contract amendments will be supported by grant and fee funds and all contractual services expenditures from the General Fund will be reimbursed by various grant and fee funds.

Community Impact Statement: None submitted.

#### SUMMARY

In a report to the Mayor and Council dated August 31, 2016, the CAO states that HCIDLA request authority to amend the contracts with 3Di, Inc., and Rydek Computer Professionals as described above. HCIDLA also requests an appropriation in the amount of \$180,000 from the Foreclosure Registry Fund to be used to finance the proposed contract amendments. The CAO recommends approval of HCIDLA's requests.

In the report to the Mayor dated August 3, 2016, HCIDLA states that these contracts are used to hire computer programmers for the development of the Department's critical business systems. Staffing and technical expertise provided by these contracts are necessary for the continued development of the following systems: Code, Compliance, and Rent Information; Billing Information Management; Housing Information Management; Homeless Management Information; and Foreclosure Information Management.

At its meeting held September 7, 2016, the Housing Committee recommended that Council authorize HCIDLA to execute the requested contract amendments and approve the transfer of funds, as recommended by the CAO.

Respectfully Submitted,

HOUSING COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
CEDILLO:	YES
FUENTES:	ABSENT
HUIZAR:	YES
PRICE:	YES
HARRIS-DAWSON:	YES

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**-NOT OFFICIAL UNTIL COUNCIL ACTS-**