PUBLIC SAFETY COMMITTEE REPORT relative to the Los Angeles County Dispute Resolution - Victim/Offender Grant.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

- ACCEPT funding in the amount of \$137,810 from the County of Los Angeles Department of Community and Senior Services per Amendment No. 2 of the City Administrative Officer (CAO) report dated November 16, 2016, attached to the Council file, as previously authorized by Council (Council file No. 14-0882) for the second year of operations.
- 2. APPROVE the City cash and in-kind match in the amount of \$34,453 for the period of July 1, 2016 through June 30, 2017.
- 3. AUTHORIZE the Controller to:
 - a. Establish a receivable within Fund No. 368 in the amount of \$137,810 from the County of Los Angeles.
 - b. Establish a new appropriation account within Fund No. 368 as follows:

Account No. 12N702 - DRPA VO Grant - \$137,810.

- 4. TRANSFER \$97,569 from Fund No. 368, Account No. 12N702 to Fund No. 100/12, Account No. 001010 Salaries General.
- 5. AUTHORIZE the City Attorney to prepare Controller instructions for any necessary technical adjustments, subject to the approval of the CAO; and, AUTHORIZE the Controller to implement the instructions.

<u>Fiscal Impact Statement</u>: The CAO reports that approval of this request will allow for the disbursement of Neighborhood Justice Program funding from the County of Los Angeles. Grant funding will cover the direct and indirect costs of two Administrative Coordinator I positions. There is no new General Fund impact. The recommendations above are in compliance with the City's Financial Policies in that budgeted appropriations will be balanced against receipts expected from this grant.

Community Impact Statement: None submitted.

SUMMARY

At the meeting held on December 6, 2016, your Public Safety Committee considered a CAO report relative to the City Attorney's request for authority to accept \$137,810 in grant funding for the NJP from the County of Los Angeles Department of Community and Senior Services. The CAO reports that the purpose of the NJP is to provide eligible first-time, non-violent misdemeanor offenders an opportunity to participate in a pre-filing diversion program in lieu of having their case filed and processed through the traditional criminal justice system. As of June 1,

2016, NJP has received a total of 1,644 referrals for pre-filing diversion, initiated 828 diversion cases, and successfully resolved 766 of them. After an opportunity for public comment was held, the Committee moved to approve the recommendations presented in the CAO transmittal, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

MEMBER

VOTE

ENGLANDER: YES

BUSCAINO:

YES

BONIN:

YES

O'FARRELL: YES MARTINEZ:

ABSENT

ME

-NOT OFFICIAL UNTIL COUNCIL ACTS-