MOTION

In accordance with policies adopted by Council (C.F. 14-1174) related to the CRA/LA Bond Expenditure Agreement and Bond Spending Plan, any proposal to expend CRA/LA Excess Bond Proceeds shall be initiated by Council Motion.

The Breed Street Elementary School & Sheridan Street Elementary School Safe Routes To School (SRTS) project is \$4 million Active Transportation Program grant funded through the state of California. The project provides much needed safety improvements adjacent to the schools such as new traffic signals, curb extensions, and traffic-calming roundabouts. Due to the complexities of the project, delivering the grant-specified scope of work cannot be done within the existing budget. This project was identified in the CRA/LA Bond Expenditure Agreement and Bond Spending Plan as an eligible project for CRA funding. Additionally, ensuring that the full scope of this critical safety improvement project can be delivered is of vital importance to the city. Funding is available in the Adelante Eastside CRA Fund to fill the funding gap and deliver the full project scope.

I THEREFORE MOVE that \$450,000 in CRA/LA Excess Non-Housing Bond Proceeds available to Council District 14 in the Adelante Eastside Project Area be transferred to the Department of Transportation, Fund 655, Account 94LT43 to fill the funding gap for the Breed Street Elementary School & Sheridan Street School Safe Routes to School Project.

I FURTHER MOVE that the Controller be instructed to make any technical changes to effectuate the intent of this motion.

PRESENTED BY

JOSE HUIZAR Councilmember, 14th District

SECONDED BY



AUG - 8 2017