SCONOMIC DEVELOPMENT

MOTION

On March 30, 2016, Council approved an allocation of \$1,000,000 in taxable and tax-exempt CRA/LA Excess Bond Proceeds available to Council District 14 from the Adelante Eastside Redevelopment Project Area to be used to rehabilitate public infrastructure and undertake planning activities in the Boyle Heights community (C.F. 14-1174-S4). Council's actions included an appropriation of \$800,000 to the Department of Public Works, Bureau of Street Services (BSS) for the public infrastructure rehabilitation work and \$200,000 to the Economic and Workforce Development Department (EWDD).

The scope of work BSS was authorized to implement consisted of capital improvements, which includes the removal and replacement of broken and uplifted sidewalks, along Whittier Boulevard from Indiana to Boyle Street. The total cost to complete this work has now been determined to be \$1,500,000.

In order to fully fund the public infrastructure work, the \$200,000 originally provided to EWDD should be reprogrammed to BSS for the sidewalk repair work. Those funds have not been spent and are available for transfer.

In addition, a supplemental allocation of both taxable and tax-exempt CRA/LA Excess Bond Proceeds in an amount not to exceed \$500,000 available to Council District 14 from the Adelante Eastside Redevelopment Project Area should be provided to BSS to assist with the cost of construction related to public improvements along Whittier Boulevard.

In accordance with policies adopted by Council (C.F. 14-1174) related to the CRA/LA Bond Expenditure Agreement and Bond Spending Plan, any proposal to expend CRA/LA Excess Bond Proceeds shall be initiated by Council Motion. Proposals will be reviewed by the CRA/LA Bond Oversight Committee, Economic Development Committee, and any other applicable committee with final recommendations presented to the Council and Mayor for final consideration and approval.

I THEREFORE MOVE that the previous allocation of \$200,000 provided to the Economic and Workforce Development Department (Council File 14-1174-S4) be reprogrammed to the Department of Public Works, Bureau of Street Services, to implement public improvements along Whittier Boulevard from Indiana to Boyle Street;

I FURTHER MOVE that taxable and tax-exempt Excess Bond Proceeds available to Council District 14 in an amount not to exceed \$500,000 from the Adelante Eastside Redevelopment Project Area be utilized by the Department of Public Works, Bureau of Street Services, to supplement the cost to implement public improvements along Whittier Boulevard between Indiana Avenue and Boyle Street; and

I FURTHER MOVE that the Economic and Workforce Development Department, with the assistance of the City Administrative Officer, Chief Legislative Analyst, and any other applicable City department, provide a report with recommendations to the CRA/LA Bond Oversight Committee to allocate \$700,000 in taxable and tax-exempt CRA/LA Excess Bond Proceeds, from the amounts noted above, for a total project allocation of \$1,500,000 for public improvements along Whittier Boulevard between Indiana Avenue and Boyle Street as identified in the Bond Expenditure Agreement and Bond Spending Plan for the Adelante Eastside Redevelopment Project Area.

PRESENTED BY

JOSÉ HUIZAR Councilmember, 14th District

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OCT 2 4 2017