

COMMUNICATION FROM VICE-CHAIR AND MEMBER, PUBLIC SAFETY COMMITTEE
relative to the Fiscal Year (FY) 2014 Edward Byrne Memorial Justice Assistance Grant (JAG).

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to:
 - a. Accept the FY 2014 Edward Byrne Memorial JAG from the United States Department of Justice, Bureau of Justice Assistance in the amount of \$2,120,954.00 for the period October 1, 2013, to September 30, 2017.
 - b. Negotiate and execute the Grant Award Agreement on behalf of the City and submit any other necessary agreements and documents relative to the grant award, subject to the approval of the City Attorney as to form and legality.
2. APPROVE the FY 2014 JAG budget and AUTHORIZE the Mayor's Office of Homeland Security and Public Safety to expend the grant in accordance with the approved budget.
3. AUTHORIZE the Mayor, or designee, subject to the approval of the City Attorney as to form and legality, to:
 - a. Execute a Memorandum of Understanding between the City of Los Angeles and the County of Los Angeles for receipt and expenditure of the FY 2014 JAG award in an amount not to exceed \$2,120,954.00 for the period October 1, 2013 to September 30, 2017.
 - b. Execute a Sub-recipient Agreement between the City of Los Angeles and the County of Los Angeles for the disbursement of the FY 2014 JAG award in an amount not to exceed \$954,429.30 for the period October 1, 2013 to September 30, 2017.
 - c. Execute a Professional Services Agreement between the City of Los Angeles and the County of Los Angeles for the Community Law Enforcement and Recovery (CLEAR) program for a period of up to 12 months, in an amount not to exceed \$668,347.22 upon submission of invoices for JAG-related expenditures and approval by the Mayor's Office.
 - d. Negotiate and execute a contract with a procured consultant to provide data collection and program evaluation for the CLEAR program for a term of up to 12 months within the applicable grant performance period in an amount not to exceed \$90,000.00.
4. AUTHORIZE the Controller to:
 - a. Create a new interest-bearing fund, titled FY14 Justice Assistance Grant Fund, establish a receivable in this new Fund in the amount of \$2,120,954.00 and create new appropriation accounts within the new Fund XXX/46, as follows:

Account Title

Amount

46L216	CLEAR Contractual Services	\$668,347.22
46L217	CLEAR Evaluation	90,000.00
46L112	City Attorney	196,082.08
46L146	Mayor's Office (M&A)	145,403.95
46L299	Related Costs	65,691.45
46L203	Mayor - Office & Admin	1,000.00
46L668	Partner Jurisdiction - LA County	<u>954,429.30</u>
Total:		\$2,120,954.00

b. Expend funds upon presentation of proper documentation from the Mayor's Office.

5. TRANSFER up to \$145,403.95 from FY14 JAG Fund XXX/46, Account No. 46L146 to the Mayor's Office Fund 100/46, Account No. 001020 Grant Reimbursed for reimbursement of grant-funded personnel salaries.
6. TRANSFER up to \$65,691.45 from FY14 JAG Fund XXX/46, Account No. 46L299 to the Mayor's Office Fund 100/46, Revenue Source No. 5346 Related Cost Reimbursement From Grants for reimbursement of grant-funded fringe benefits.
7. TRANSFER cash up to \$196,082.08 from FY14 JAG Fund XXX/46, Account No. 46L112 to the City Attorney Fund 100/12, Account No. 001010 Salaries General on an as-needed basis to reimburse the City Attorney's Office for grant-funded personnel salaries, upon presentation of proper documentation and approval from the Mayor's Office.
8. AUTHORIZE the Mayor, or designee, to prepare Controller's instructions for any necessary technical adjustment, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that acceptance of the FY 2014 JAG award in the amount of \$2,120,954.00 will provide support for the continued implementation of the CLEAR program. Approval of the above recommendations will provide \$196,082.08 to the City Attorney's Office to support nine Deputy City Attorney IIIs. The full annual salary cost for these positions is \$1,877,652, including fringe benefits. The majority of the remaining funding of \$1,681,570 required for these positions is an obligation of the General Fund and will be absorbed by the City Attorney's 2014-15 Adopted Budget. No additional appropriation is needed at this time. Acceptance of the grant and approval of the above recommendations is in compliance with City financial policies in that budgeted General Fund monies plus grant receipts are available to support the cost of this program.

Community Impact Statement: None submitted.

SUMMARY

In a report to Council dated November 13, 2014 (attached to the Council file), the CAO states that the Mayor requests authority to accept the FY 2014 JAG grant award in the amount of \$2,120,954. The JAG is a formula grant that provides local governments with funding to support components of the criminal justice system including law enforcement, prosecution and court programs, prevention, and education programs, corrections, treatment, and justice information sharing initiatives. The City is a joint recipient of the grant with the County of Los Angeles, with

\$1,166,524.70 allocated to the City and \$954,429.30 to the County in accordance with the grantor-approved joint spending plan. The City will use its FY 2014 JAG allocation to partially fund the CLEAR gang-reduction program. The CAO recommends approval of the Mayor's request.

At the Public Safety Committee meeting held November 14, 2014, the Committee Vice-Chair and Member recommended that Council authorize the Mayor to accept the JAG award and to approve the related actions above, as recommended by the CAO.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	ABSENT
BUSCAINO:	YES
BONIN:	ABSENT
O'FARRELL:	YES
MARTINEZ:	ABSENT

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-NOT OFFICIAL UNTIL COUNCIL ACTS-