

TRANSMITTAL

To:

THE COUNCIL

Date:

NOV 09 2015

From:

THE MAYOR

TRANSMITTED FOR YOUR CONSIDERATION. PLEASE SEE ATTACHED.



Ana Guerrero

ERIC GARCETTI
Mayor



Eric Garcetti, Mayor
Rushmore D. Cervantes, General Manager

Housing Development Bureau
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November 4, 2015

Council File: 14-1288
Council District: Citywide
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Honorable Eric Garcetti
Mayor, City of Los Angeles
Room 303, City Hall
200 N. Spring Street
Los Angeles, CA 90012

Attention: Mandy Morales, Legislative Coordinator

COUNCIL TRANSMITTAL: REQUEST FOR AUTHORITY TO ESTABLISH ACCOUNTS FOR FISCAL YEAR 2015-16 FOR THE CONTINUED OPERATION OF THE LEAD HAZARD REDUCTION DEMONSTRATION GRANT

SUMMARY

The Los Angeles Housing + Community Investment Department (HCIDLA) requests authority to create Fiscal Year 2015-16 accounts for the Lead Hazard Reduction Demonstration (LHRD) Grant funded by the U.S. Department of Housing and Urban Development (HUD) Office of Lead Hazard Control and Healthy Homes (OLHCHH). HCIDLA is administrator of the grants on behalf of the City. The creation of the new accounts will allow for the continued operation of the LHRD.

RECOMMENDATIONS

The General Manager of HCIDLA respectfully requests the following:

- I. That your office schedule this transmittal for consideration at the next available meeting(s) of the appropriate Committee(s) of the City Council and forward it to the City Council for review and approval immediately thereafter;
- II. That the City Council, subject to the approval of the Mayor, take the following actions:
 - A. Authorize the Controller to:
 1. Establish accounts within Lead Fund No. 57R, Department 43, for Fiscal Year 2015-16, as follows:

<u>Account No.</u>	<u>Account Name</u>
43M143	Housing and Community Investment
43M299	Reimbursement of General Fund Costs

2. Transfer appropriations within Lead Fund No. 57R, Department 43, for Fiscal Year 2015-16, as follows:

From:

<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
43L904	Admin Reserve	\$829,340.78

To:

<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
43M143	Housing and Community Investment	\$601,649.66
43M299	Reimbursement of General Fund Costs	<u>227,691.12</u>
	TOTAL	\$829,340.78

3. Increase appropriations within General Fund No. 100, Department 43, for Lead Fund 57R, Department 43, for Fiscal Year 2015-16, as follows:

To:

<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
001010	Salaries, General	\$531,805.24
001070	Salaries as needed	10,000.00
002120	Printing & Binding	1,000.00
003310	Transportation	3,500.00
002130	Travel	4,500.00
003040	Contractual Services	1,800.00
006010	Office and Administrative	3,000.00
001090	Overtime	3,500.00
006030	Leasing	<u>42,544.42</u>
	TOTAL	\$601,649.66

- B. Authorize the General Manager, HCIDLA, or designee, to prepare Controller's instructions and/or make any technical adjustments that may be required and are consistent with this action, subject to the approval of the City Administrative Officer, and request the Controller to implement these instructions.

BACKGROUND

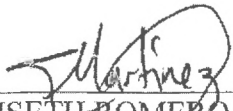
The City's Lead Hazard Remediation Program (LHRP) was established in 1998. The LHRP is designed to remediate lead hazards in housing with an emphasis on privately-owned, low-income rental units and owner-occupied housing with children under the age of six years old. Since 1998, HCIDLA has received eleven grants from HUD's OLHCHH for the implementation of the program. As of June 30, 2015, the LHRP has been successful in making 2,110 housing units lead-safe throughout the City. On June 16, 2015, HCIDLA received authority to accept the award for Lead Grant 11 by Mayor and Council (C.F. 14-1288).

HCIDLA requests to create new accounts and increase appropriations for Fiscal Year 2015-2016 accounts for the LHRD grants to ensure the continuation of the City's LHRP and to meet the grant performance goals monitored by HUD.

FISCAL IMPACT STATEMENT

There is no fiscal impact on the General Fund. The City's LHRP is supported by federal grant funds awarded to the City by HUD. The requested recommendations in this transmittal will allow for budget and fiscal adjustments within Fiscal Year 2015-16 for the continuation of LHRD grant program activities.


Prepared By:


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Reviewed By:


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Approved By:


RUSHMORE D. CERVANTES
General Manager