

HOUSING COMMITTEE REPORT relative to creating new accounts and increasing appropriations for the Fiscal Year (FY) 2015-2016 Lead Hazard Remediation Program (LHRP).

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Controller to:

- a. Establish accounts within Lead Fund No. 57R/43 for FY 2015-16, as follows:

Account Title

43M143 Housing and Community Investment

43M299 Reimbursement of General Fund Costs

- b. Transfer appropriations within Lead Fund No. 57R/43, for FY 2015-16, as follows:

<u>Account Title</u>	<u>Amount</u>
From: 43L904 Admin Reserve	\$829,340.78

<u>Account Title</u>	<u>Amount</u>
To: 43M143 Housing and Community Investment	\$601,649.66
43M299 Reimbursement of General Fund Costs	<u>227,691.12</u>
Total:	\$829,340.78

- c. Increase appropriations within General Fund No. 100/43, for Lead Fund 57R/43, for FY 2015-16, as follows:

<u>Account Title</u>	<u>Amount</u>
001010 Salaries, General	\$531,805.24
001070 Salaries as needed	10,000.00
002120 Printing & Binding	1,000.00
003310 Transportation	3,500.00
002130 Travel	4,500.00
003040 Contractual Services	1,800.00
006010 Office and Administrative	3,000.00
001090 Overtime	3,500.00
006030 Leasing	<u>42,544.42</u>
Total:	\$601,649.66

2. AUTHORIZE the General Manager, Los Angeles Housing and Community Investment Department (HCIDLA), or designee to prepare Controller's instructions and/or make any technical adjustments that may be required and are consistent with this action, subject to the approval of the City Administrative Officer; and, AUTHORIZE the Controller to implement these instructions.

Fiscal Impact Statement: The HCIDLA reports that this action will not impact the General Fund. The City's LHRP is supported by federal grant funds awarded to the City by the United States Department of Housing and Urban Development (HUD). The above recommendations will allow for budget and fiscal adjustments within FY 2015-16 for the continuation of LHRP grant program activities.

Community Impact Statement: None submitted.

SUMMARY


In a report to the Mayor dated November 4, 2015, HCIDLA recommends the approval of new accounts and the increase of appropriations for the FY 2015-2016 LHRP. HCIDLA reports that LHRP was established in 1998 to remediate lead hazards in housing with an emphasis on privately-owned, low-income rental units and owner-occupied housing with children under the age of six years old. Since 1998, HCIDLA has received 11 grants from HUD for the implementation of the program. As of June 30, 2015, LHRP has made 2,110 housing units lead-safe.

HCIDLA goes on to report that on June 16, 2015, Council authorized the Department to accept the award for Lead Grant 11 award. New accounts and increase appropriations for FY 2015-2016 accounts for the LHRP grants are needed to ensure the continuation of the City's LHRP and to meet the grant performance goals set by HUD.

At its meeting held December 2, 2015, the Housing Committee recommended that Council approve HCIDLA's recommendations relative to this matter.

Respectfully Submitted,

HOUSING COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
CEDILLO:	YES 
FUENTES:	YES
HUIZAR:	YES
PRICE:	ABSENT
HARRIS-DAWSON:	YES

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-NOT OFFICIAL UNTIL COUNCIL ACTS-