

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: June 17, 2016

CAO File No. 0160-01542-0006

Council File No. --

Council District: --

To: The Mayor and Council

From: Miguel A. Santana, City Administrative Officer *MAS*

Reference: Transmittal from the Board of Police Commissioners dated April 5, 2016

Subject: **PROPOSED ADJUSTMENTS TO POLICE PERMIT FEES FOR FISCAL YEAR 2016-17**

SUMMARY

The Los Angeles Police Department (LAPD), through the Police Commission, has submitted for review its Police Permits fee study for Fiscal Year (FY) 2016-17. The LAPD is recommending fee increases for all initial (new) permits processed to ensure full cost recovery due to increases in salary and related costs. All service fees administered by the Police Commission, which include false alarm fees, are also proposed to increase. In addition, the Department is recommending an increase to the majority of the relocation and renewal permits based on its fee study. All recommended adjustments to the fee structure will require an Ordinance to amend applicable Los Angeles Municipal Code (LAMC) sections prior to implementation, subject to the approval of the Mayor and Council. The fee structure is effective for the entire fiscal year. The recommended adjustments to the fee structure captures permit renewals issued beginning November 1, 2016, which are effective January 1, 2017, for the entire calendar year. The majority of the revenue comes from renewals. This Office concurs with the recommendations of the Police Department.

BACKGROUND

In accordance with the Los Angeles Municipal Code (LAMC) Section 103.12, the Police Commission is responsible for issuing permits for more than 50 different businesses and activities within the City. Each permit has an associated fee, intended to recover the actual costs to the City for issuing the permits and administering and enforcing the permit programs. These permits ensure that businesses with a public safety element are operated by qualified persons. Business owners are required to obtain a permit before opening a new business or when a business has changed locations. Owners are also required to renew permits on an annual basis.

Methodology

The LAPD's fee recommendations are based on interviews with the Office of Finance (which collects fees and administers most of the renewal permits), Commission Investigation Division (which evaluates new permit applications and performs many permit investigation functions) and various

other entities within the LAPD which regularly assist in the permit investigation and enforcement functions. The Police Commission staff interviewed personnel directly responsible for each task in the permit process to determine the amount of time spent to process each specific type of permit. The amount of time, expressed in percentages of one hour, was multiplied by the position's hourly salary rate, which was obtained from the 2016-17 Wages and Count (WC). The WC averages the gross salaries of all employees within the same classification in a given department to account for the different salary levels created by salary steps and bonuses. To calculate indirect costs such as fringe benefits and building leases, direct salary costs were multiplied by the rates established in the most recently approved Cost Allocation Plan (CAP 37) prepared by the Controller's Office. Adjustments to the salary rates and CAP 37 rates have resulted in a change to the cost for almost all permits (See attached Board of Police Commissioners Report – Attachment II-B).

It should be noted that the LAPD applied two different CAP rates to sworn salaries. A higher CAP rate of 149.85 percent was applied to the salaries of sworn positions in field operations, which pertained to the Permit Enforcement and Field Response positions. For all other sworn salaries, a lower CAP rate of 118.63 percent was applied to those not assigned to the field.

This Office has reviewed the LAPD's report and concurs with the LAPD's fee increases and its methodology for establishing the fees. The proposed fees, attached, are in compliance with the City's Financial Policies requiring full cost recovery for special services.

Specific Permit Information

Per Ordinance No. 183603 relative to Massage Therapy establishments, three existing permits issued in prior years have been eliminated, one permit has been renamed (Massage Establishment On), and one new permit (Out-Call Massage Business) has been established in order to make the City's permitting regulations consistent with new State law per the enactment of AB 1147 (See attached Board of Police Commissioners Report – Attachment I).

All permit renewal fees will increase with the exception of alarm system permit renewals which will remain at \$30. Alarm system users are required to pay a penalty fee in addition to the alarm system fee if their renewal fees are late. The remaining renewal fees will be applied at \$231 unless the new proposed fee for initial permits is significantly lower than the proposed renewal fee, in which case the proposed fee for initial permits will be used instead (See attached Board of Police Commissioners Report - Attachment IV). Nonetheless, each renewal fee will incur an increase with the exception of alarm systems.

All service fees administered by the Police Commission are also proposed to increase. These fees include: False Alarms, Information Cards, Press Pass, and Noise Variance.

The LAPD reports that the time required to process a change of business location is generally the same as the process involved in issuing a new (initial) permit. For that reason, most relocation fees were recommended at the same cost as a new permit with the exception of permits that are issued to individuals and not business locations, since these types of permits involve minimal processing. Therefore, it is recommended that no relocation fee be charged for permits issued to individuals.

Revenue

The Police Department projects that the new fee schedule is estimated to generate a total of \$15.84 million in revenue based on the number of new (17,725) and renewal (128,247) permits issued in 2015, plus the number of services processed by the Police Commission (55,163), which includes significant revenue generated from False Alarm fees. This is an increase from the current year's projected revenue of \$15.37 million. Based on the FY 2015-16 current revenue receipts, it is anticipated that the Department will achieve the budgeted revenue of \$15.84 million in FY 2016-17.

The following table provides a summary of the projected revenues based on Fiscal Year 2015-16:

	No. of Permits 2015	No. of Incidents/ Requests	Current Revenue FY 2015-16	Projected Revenue FY 2016-17	Increase/ Decrease
Initial Permit	17,725		\$ 774,347	\$ 923,843	\$ 149,496
Permit Renewals	127,560		\$ 4,577,938	\$ 4,713,125	\$ 135,187
Fees for Services processed by Police Commission ¹		55,163	\$ 10,013,438	\$ 10,204,399	\$ 190,961
TOTAL	200,448²		\$ 15,356,723	\$ 15,841,367	\$ 475,644

¹ The majority of revenue in this category is due to False Alarms. The number of incidents amounts to 52,943.

² Total includes number of permits and number of incidents/requests.

Further details on the proposed Police Permit Fees are provided in the attached correspondence from the Board of Police Commissioners dated April 5, 2016.

RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Instruct the City Attorney to draft the appropriate Ordinances to effectuate the recommended fees contained in the Police Department's report;
2. Instruct the Los Angeles Police Department to identify additional businesses and activities which generate significant enforcement activities and report on the feasibility of permitting those businesses; and,
3. Instruct the Los Angeles Police Department to submit its annual fee study with its Fiscal Year 2017-18 Proposed Budget for consideration as part of the Annual Budget process.

FISCAL IMPACT STATEMENT

The proposed fees in this report are estimated to generate approximately \$15.84 million in revenue in Fiscal Year (FY) 2016-17. In FY 2015-16, the receipts from new and renewal police permits and excessive false alarms totaled \$15.37 million. It is anticipated that the Department will achieve the budgeted revenue from police permit fees in 2016-17. The recommendations in this report are in compliance with the City's Financial Policies as the proposed fees are fair and recover the full cost of providing such services.

MAS:FGO:04160139

Attachment – Board of Police Commissioners Report with corresponding attachments

LOS ANGELES POLICE COMMISSION

Attachment

BOARD OF
POLICE COMMISSIONERS

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STEVE SOBOROFF
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INSPECTOR GENERAL

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EXECUTIVE OFFICE
POLICE ADMINISTRATION BUILDING
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LOS ANGELES, CA 90012-4112

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April 5, 2016

BPC #16-0095

City Administrative Officer
City Hall East, Room 1500
Los Angeles, CA 90012

Attention Miguel A. Santana:

RE: PROPOSED ADJUSTMENTS TO POLICE PERMIT FEES FOR FISCAL YEAR
2015-2016

At the regular meeting of the Board of Police Commissioners held Tuesday, April 5, 2016, the Board APPROVED the Executive Director's report relative to the above matter.

This matter is being forwarded to you for approval.

Respectfully,

BOARD OF POLICE COMMISSIONERS

Handwritten signature of Maria Silva in cursive.

MARIA SILVA
Commission Executive Assistant II

Attachment

c: Chief of Police

INTRADEPARTMENTAL CORRESPONDENCE

March 23, 2016
1.0

TO: Honorable Board of Police Commissioners

FROM: Executive Director, Board of Police Commissioners

**SUBJECT: PROPOSED ADJUSTMENTS TO POLICE PERMIT FEES FOR
FISCAL YEAR 2016-2017**

RECOMMENDED ACTION:

That the Board of Police Commissioners:

1. APPROVE and RECOMMEND adoption of the proposed adjustments to the fee structure for initial and renewal permits and relocation fees and TRANSMIT the report to the City Administrative Officer and the Chief Legislative Analyst.

BACKGROUND

The Mayor's Executive Directive No. FM-3, directs all Departments to submit annually to the City Administrative Officer a report setting forth the costs for each special service it renders including recommendations for adjustments to the fee structure. This report is being submitted as required to recommend adjustments to the fee structure, which will capture the permit renewals issued on November 1, 2016 for calendar year 2017. All the recommended adjustments to the fees, once approved by the Mayor and City Council, will require an Ordinance amendment prior to implementation.

METHODOLOGY

To determine the cost associated with each permit, Commission staff interviewed the personnel that process these permits to determine the amount of time devoted to each permit. The amount of time, expressed in the percentage of one hour, was multiplied by the position's average hourly salary rate. The hourly rates are from the Department's 2016-17 Wages and Count for Civilian and Sworn Employees calculation, using methodology approved by the City Administrative Office for the 2016-17 proposed budget.

To determine indirect costs such as fringe benefits, direct salary costs were multiplied by the rates established in the current FY 2016-17 Cost Allocation Plan (CAP) 37 prepared by the Controller's Office. At the time the FY 2015-16 report was approved by the BOPC in Feb 2015

CAP rate 36 had not yet been federally approved and applied. The civilian overhead rate in the Department is 65.33%, an increase of 22% from CAP 35 applied to last year's fee calculation. The total sworn overhead without field support is currently at 118.63%, an increase of 23% from the last CAP rate. For sworn positions in field operations, an even higher CAP rate of 149.85% has been applied. This represents an increase of 29% from last year's rate of 116.39%. The rates are used city-wide when calculating the cost of providing special services. The cost for services provided by employees at the Office of Finance (Finance) was also factored into the permit fee recalculations. The classification of Customer Service Specialist accepts permit applications and payments at the public counter of Finance. The hourly rate of \$30.96 was used for this position. In addition, a Principal Clerk at Finance reviews all the permit applications and renewals received by the Customer Service Specialists and therefore an hourly rate of \$35.72 was also factored into Finance's cost. The indirect costs rates for the Finance employees rose from 43.18% of the prior CAP rate to 109.65%, a significant increase of 153.9%.

DISCUSSION

I. Initial Police Permit Fee Recommendations

Commission Investigation Division's Permit Processing Section (PPS) continues to maintain its effective workflow and permit classes for applicants are still made available and running smoothly. Increases to the salary rates and CAP rate applied to staff time spent on processing applications have resulted in increases of cost for all initial permits. The average increase for all permits is estimated at 13.9%. Refer to Attachments I & II, II-A & II-B for details on the proposed fees and projected revenues for all initial permit applications.

- **New, renamed and eliminated Permits**

One new permit, the Out-Call Massage Business Permit, has been added to the list per Ordinance No. 183603 dated December 2, 2014.

One permit, Massage Establishment, has been renamed by the above-named Ordinance to Massage Establishment On.

Three of the existing permits issued in the prior years have been eliminated per the same Ordinance. These are the Massage Business Out Call, the Massage Therapist On and the Massage Therapist Off.

- **Identification Cards**

All permits issued to individuals, not business locations, are required to wear Police Commission identification (ID) card during business hours. Those permits are

Escort, Firearms/Ammunition Salesperson, Firefighter Organization-Solicitor, Peace Officer Organization-Solicitor, Tow Unit Operator, and Valet Parking Attendant. The cost of the ID card of \$12 has been included in the recommended permit fees for each of these permits and a fee of the same price will apply if the ID card is lost and needs to be replaced.

II. Recommendations for Service Fees Administered by the Police Commission

- **False Alarms**

Any false alarm activation from commercial and residential alarm systems is tracked and charged a fee by the City through the Police Commission Alarm Section staff. The current fee for false alarms is \$186. Based on staff time spent by civilian staff in reviewing and processing and sworn staff responding to false alarm calls, a fee of \$189 or an increase of 2.6% is proposed for the next fiscal year. The reason for the slight increase in comparison with other fees is that while the indirect cost for field sworn personnel rose by 29%, the number of false alarms in 2015 rose by 18% from 44,397 in 2014 to 52,943 in 2015. Hence, the marginal increase in cost per unit. Refer to Attachment II-A for details.

Revenue for false alarms is based on the assumption that every false alarm was billed at the first false alarm permitted rate. However, multiple factors such as the number of false alarms per household/ business and the non-permitted versus permitted rate could affect the revenue totals.

- **Information Cards**

Information cards are provided by the Commission Investigation Division, Charitable Services Section to Charitable Organizations that conduct fundraising activities in the City of Los Angeles. Staff time is spent on processing and reviewing applications, researching, gathering materials and correspondence, processing payments and approving grant of the information card. The proposed fee is \$46, an increase of 10% from the current fee of \$42. Refer to Attachment II-C for cost details.

- **Press Pass**

Press passes are issued by the Media Relations Unit of the Office of Constitutional Policing to any media staff such as photographers, reporters and producers to allow access and coverage of LAPD events such as news conferences, Police Commission meetings and other similar events. Staff time is spent on scheduling appointments, meeting with applicants, processing payments and issuing the pass. The proposed fee is \$30, a 7% increase from the current year's fee of \$28. Refer to Attachment II-D for cost details.

- **Noise Variance**

The Los Angeles Municipal Code Section 41.40 limits work hours for construction, repair and excavation where machinery and equipment cause loud noise to the disturbance of dwelling occupants in the area. Operation, repair or servicing of construction equipment and the job-site delivering of construction materials in such areas are prohibited as well. The Police Commission may grant a noise variance to any contractor, any private entity or city, state and federal agency requesting to work during the restricted hours based on the merits of their application. Civilian Staff and Commission Investigation Division sworn staff are involved in processing this request. A Police Officer meets with the contractor, conducts investigation, surveys affected residents and prepares final report for approval by a supervising Detective III. The proposed fee is \$322, a 27.8% increase from the current fee of \$252. The increase in sworn staff salaries and indirect costs accounts largely for this increase. Refer to Attachment II-E for details.

III. Police Permit Renewal Fee Recommendations

The Office of Finance staff and the Commission Investigation Division (CID) Enforcement Section are involved in the permit renewal process. The cost associated with the Office of Finance staff is calculated at \$12.17 (Refer to Attachment III-A). This involves opening return envelopes, depositing checks, updating the LATAX database, and review of all renewals by a supervisor. The sworn staff of the Commission Investigation Division (CID) Enforcement Section spends approximately 35% of their time on inspection of police-permitted businesses seeking renewal. The remaining 65% of their time is spent on investigations of complaints directed at specific permit holders. The annual cost for enforcement staff time, including indirect costs divided by the approximate number of renewal permits granted in 2015 produced a per permit renewal cost of \$218.71 (Refer to Attachment III-B). Adding the Finance cost to the sworn cost equals a renewal fee of \$231.

The proposed renewal fees for the following permits will be the same as for their new permits since the initial fee is significantly lower than the proposed renewal fee: Arcade Picture, Bath/Tanning Salon, Bowling Alley, Carnival, Dancing Academy, Firearm/Ammunition Salesperson, Figure Studio, Firefighter Organization Promoter, Firefighters Organization Solicitor, Games Skills/Science, Junk Collector, Key Duplicator, Peace Officer Organization Promoter, Peace Officer Organization Solicitor, Rides Mechanical, Rummage Sale, Skating Rink, Cyber Café, and Valet Parking Attendant. A comparison of proposed renewal fees to existing fees is listed in Attachment VII.

The current rate to renew an alarm system permit is \$30 and the cost calculated for the proposed new rate remains the same. Currently, Los Angeles Municipal Code 103.206 (f) requires alarm system users to pay a Late Permit Penalty of fifty percent (50%) of the

Alarm System permit fee if the permit renewal fee is paid between January 1st and March 31st, of each year. If the annual renewal fee is paid after March 31st, a one hundred percent (100%) of the permit renewal fee is assessed. Any Late Permit Penalty is in addition to the Alarm System permit fee.

IV. Police Permit Relocation Fee Recommendations

The time required to process a change of business location is the same as the process involved in issuing a new permit. For that reason, most relocation fees were recommended at the same cost as a new permit with the exception of the following permits – Escort, Firearms/Ammunition Salesperson, Junk Collector, Tow Unit Operator, and Valet Parking Attendant. These are permits issued to individuals and not business locations. If a permit holder of one of the previously mentioned seven businesses changes residence or employers, the PPS staff updates the change of address field in the database and no other work is required. It is recommended that a relocation fee not be charged for these types of permits since there is minimal processing involved. The proposed relocation fees are listed in Attachment V.

V. Projected Revenues for all Permits

If the attached recommended fees are adopted (Attachments I, II and IV), the following table reflects the projected revenues based upon the number of permits issued in 2015:

	No. of permits 2015	No. of Incidents/ Requests	Current Revenue FY 2015-16	Projected Revenue FY 2016-17	Increase/ Decrease
Initial Permit	17,725		\$774,347	\$923,843	\$149,496
Permit Renewals	127,560		\$4,577,938	\$4,713,125	\$135,187
Fees for Services processed by Pol Commission ¹		55,163	\$10,013,438	\$10,204,399	\$190,961
TOTAL	200,448 ²		\$15,365,723	\$15,841,367	\$475,644

¹ Includes requests for Information Cards, Press Cards and Noise Variance and incidents for False Alarms.

² Total includes number of permits and number of incidents/requests.

Projected revenue for both initial permits and permit renewals is based on the assumption that Section 103.12 of the LAMC will be amended by July 1, 2016 to allow the new fees to be in effect for Fiscal Year 2016-2017.

Please refer to the attachments listed below for more detailed information.

Attachment I	LAPD Current and Proposed Permit Fees (Initial, Renewal & Relocation) FY 2016-17
Attachment II	Proposed Fees & Projected Revenue for all Initial Police Permits and Special Fees Tracked by the Police Commission FY 2016-17
Attachment II-A	Cost of Initial Permit by Permit Type based on Time Spent and Hourly Rate per position
Attachment II-B.....	Cost Computation of Police Permits and Special Services
Attachment II-C	Estimated Cost to Process an Information Card
Attachment II-D	Estimated Cost to Process a Press Pass
Attachment II-E.....	Estimated Cost to Process a Request for Noise Variance
Attachment III	Proposed Permit Renewal Fees
Attachment III-A	Office of Finance Cost for Permit Renewals
Attachment III-B.....	Commission Investigation Division (CID) Enforcement Section Cost for Permit Renewals
Attachment III-C.....	Alarms Section Civilian Cost for Permit Renewal
Attachment IV.....	Projected Revenue from Proposed Permit Renewal Fees
Attachment V.....	Proposed Relocation Fees by Permit Type

The staff recommended fees achieve full cost recovery for sworn and civilian personnel. If you have any questions, please contact me at (213) 236-1400.


RICHARD M. DEVANK, Executive Director
Board of Police Commissioners

**BOARD OF
POLICE COMMISSIONERS**
Approved *April 5, 2016*
Secretary *Mario Dela*

Attachments

Attachment I
LAPD CURRENT AND PROPOSED PERMIT FEES (INITIAL, RENEWAL & RELOCATION)
& FEES FOR SERVICES TO BE ADJUSTED BY ORDINANCE
FY 2016-2017

Permit No. ¹	Type of Business/ Permit Type	Initial Permit		Permit Renewal		Relocation	
		Current	Proposed	Current	Proposed	Current	Proposed
8	Alarm System Subscriber	\$35	\$43	\$30	\$30	\$35	\$43
9	Antique Shop	407	464	173	231	407	464
10	Antique Show/Collector	407	464	173	231	407	464
11	Arcade Game	217	241	173	231	217	241
12	Aracade Picture	145	162	145	162	145	162
13	Auto Parks	376	423	173	231	376	423
14	Bath/Tanning Salon	200	223	173	223	200	223
15	Bowling Alley	200	223	173	223	200	223
16	Café Entertainment	470	526	173	231	470	528
18	Card Club/School	472	535	173	231	472	535
19	Carnival	109	124	109	124	109	124
20	Dance Hall	430	484	173	231	430	484
21 ²	Dance, One Night	494	555	0	0	0	0
22 ²	Dance, Teenage	509	573	0	0	0	0
23	Dancing Academy	173	193	173	193	173	193
24	Dancing Club	256	284	173	231	256	284
25	Escort	358	417	173	231	0	0
26	Escort Bureau	389	439	173	231	389	439
27	Family Billiard Room	228	264	173	231	228	264
28	Firearms Dealer	752	864	173	231	752	864
29	Firearms/Ammo Salesperson	108	124	108	124	108	0
30	Figure Studio	200	223	173	223	200	223
32	Firefighter Organization/Promoter	200	223	173	223	200	223
33	Firefighter Organization/Solicitor	76	98	76	98	76	98
34	Games, Skills/Science	200	223	173	223	200	223
35	Hostess Dance Hall	276	313	173	231	276	313
36	Junk Collector	129	132	129	132	0	0
37	Junk Dealer	398	454	173	231	398	454
38	Key Duplicator	200	223	173	223	200	223
39 ³	Massage Business- Establishment (On)	592	664	173	231	592	664
40 ⁴	Massage Business- Out-Call (Off)	211	0	173	0	211	0
41 ⁴	Massage Therapist- On	382	0	192	0	0	0
42 ⁴	Massage Therapist- Off	382	0	192	0	0	0
43	Motion Picture Show	240	267	173	231	240	267
45	Pawnbroker	515	590	173	231	515	590
47	Peace Officer Organization/Promoter	197	219	173	219	197	219
48	Peace Officer Organization/Solicitor	76	98	76	98	76	98
49	Pool Room Single	287	323	173	231	287	323
50	Pool Room (2+ Tables)	287	323	173	231	287	323
52	Rides - Mechanical	109	124	109	124	109	124
53	Rummage Sale (Annual)	191	209	173	209	191	209
54	Sale Close Out	145	162	0	0	145	162
55	Sale Fire	145	162	0	0	145	162
56	Secondhand Auto	407	464	173	231	407	464

Attachment I
LAPD CURRENT AND PROPOSED PERMIT FEES (INITIAL, RENEWAL & RELOCATION)
& FEES FOR SERVICES TO BE ADJUSTED BY ORDINANCE
FY 2016-2017

Permit No. ¹	Type of Business/ Permit Type	Initial Permit		Permit Renewal		Relocation	
		Current	Proposed	Current	Proposed	Current	Proposed
57	Secondhand General	407	464	173	231	407	464
58	Secondhand Books/Mags	407	464	173	231	407	464
59	Secondhand Jewelry	407	464	173	231	407	464
60	Shooting Gallery	212	239	173	231	212	239
61	Skating Rink	200	223	173	223	200	223
63	Swap Meet Operator	511	579	173	231	511	579
64	CyberCafe	141	158	141	158	141	158
65	Towing Operation	425	481	173	231	425	481
66	Tow Unit Operator	304	348	173	231	0	0
67	Ammunition Vendor	666	767	173	231	666	767
68	Valet Parking Operator	290	329	173	231	290	329
69	Valet Parking Attendant	65	87	65	87	0	0
70 ⁵	Out-Call Massage Business Permit	211	211	0	211	0	0

CURRENT AND PROJECTED FEES FOR SERVICES

	Type of Service ⁶	Current Fee	Proposed Fee
8a	Excessive Alarm	\$186	\$189
	Information Cards	\$42	\$46
	Press Pass	\$28	\$30
	Noise Variance	\$252	\$322

Note:

- ¹ Permits No. 1 - 7 are not included because these services are not provided by the Police Commission.
Permits No. 17, 31, 44, 46, 51 & 62 are not included because the City does not charge for these permits.
(No. 31 is a charitable organization; no permit fee is charged; No. 62 is State regulated; City issues registration but does not charge for this service.)
- ² Permits No. 21 & 22 - One time events; no renewal fees are incurred.
- ³ Permit No. 39 - Renamed per Ordinance No. 183603 dated 12/2/14.
- ⁴ Permits No. 40, 41 & 42 - Eliminated permits per Ordinance No. 183603 dated 12/2/14.
- ⁵ Permit No. 70 - New established permit (P954) starting January 2016 per Ordinance No. 183603.
- ⁶ These services are provided and/or tracked by the Police Commission staff.

Sources of Info: LAPD Police Commission; Ordinances passed by City Council; 2015 Office of Finance Fees and Revenues reports, Controller's Office.

Attachment II
PROPOSED FEES & PROJECTED REVENUE FOR ALL INITIAL POLICE PERMITS
& SPECIAL FEES TRACKED BY THE POLICE COMMISSION
FY 2016-17

Permit No. ¹	Type of business/ Permit Type	No. of Initial Permit Applications 2015	Current Fee FY 2015-16	Current Revenue FY 2015-16	Proposed Fee FY 2016-17	Projected Revenue FY 2016-17	Projected Revenue Inc/Dec
8	Alarm System Subscriber	16,895	\$35	\$591,325	\$43	\$726,485	\$135,160
9	Antique Shop	2	\$407	\$814	\$464	\$928	\$114
10	Antique Show/Collector	0	\$407	\$0	\$464	\$0	\$0
11	Arcade, Game	0	\$217	\$0	\$241	\$0	\$0
12	Arcade, Picture	0	\$145	\$0	\$162	\$0	\$0
13	Auto Park	85	\$376	\$31,960	\$423	\$35,955	\$3,995
14	Bath/Tanning Salon	2	\$200	\$400	\$223	\$446	\$46
15	Bowling Alley	0	\$200	\$0	\$223	\$0	\$0
16	Café Entertainment & Shows	33	\$470	\$15,510	\$528	\$17,424	\$1,914
18	Card Club/School	0	\$472	\$0	\$535	\$0	\$0
19	Carnival	17	\$109	\$1,853	\$124	\$2,108	\$255
20	Dance Hall	9	\$430	\$3,870	\$484	\$4,356	\$486
21	Dance, One Night Public	37	\$494	\$18,278	\$555	\$20,535	\$2,257
22	Dance, Teenage Public	0	\$509	\$0	\$573	\$0	\$0
23	Dancing Academy	3	\$173	\$519	\$193	\$579	\$60
24	Dancing Club	0	\$256	\$0	\$284	\$0	\$0
25	Escort	0	\$358	\$0	\$417	\$0	\$0
26	Escort Bureau	0	\$389	\$0	\$439	\$0	\$0
27	Family Billiard Room	0	\$228	\$0	\$254	\$0	\$0
28	Firearms, Vendor	1	\$752	\$752	\$864	\$864	\$112
29	Firearms Ammunition, Salesperson	33	\$108	\$3,564	\$124	\$4,092	\$528
30	Figure Studio	0	\$200	\$0	\$223	\$0	\$0
32	Firefighter Organization- Promoter	0	\$200	\$0	\$223	\$0	\$0
33	Firefighters Organization- Solicitor	0	\$76	\$0	\$98	\$0	\$0
34	Game/Skill/Science	0	\$200	\$0	\$223	\$0	\$0
35	Hostess, Dance Hall	0	\$276	\$0	\$313	\$0	\$0
36	Junk Collector	0	\$129	\$0	\$132	\$0	\$0
37	Junk Dealer	5	\$398	\$1,990	\$454	\$2,270	\$280
38	Key Duplicator	9	\$200	\$1,800	\$223	\$2,007	\$207
39 ²	Massage Business- Establishment (On)	9	\$592	\$5,328	\$664	\$5,976	\$648
40 ³	Massage Business Off	4	\$211	\$211		\$0	-\$211
41 ³	Massage Therapist	0	\$370	\$0		\$0	\$0
42 ³	Massage Therapist Off	31	\$370	\$11,470		\$0	-\$11,470
43	Motion Picture Show	6	\$240	\$1,440	\$267	\$1,602	\$162
45	Pawnbroker	0	\$515	\$0	\$590	\$0	\$0
47	Peace Officer Organization- Promoter	0	\$197	\$0	\$219	\$0	\$0
48	Peace Officer Organization- Solicitor	0	\$76	\$0	\$98	\$0	\$0
49	Pool Room - Single Table	1	\$287	\$287	\$323	\$323	\$36
50	Pool Room - Two or more Tables	3	\$287	\$861	\$323	\$969	\$108

Attachment II
PROPOSED FEES & PROJECTED REVENUE FOR ALL INITIAL POLICE PERMITS
& SPECIAL FEES TRACKED BY THE POLICE COMMISSION
FY 2016-17

Permit No. ¹	Type of business/ Permit Type	No. of Initial Permit Applications 2015	Current Fee FY 2015-16	Current Revenue FY 2015-16	Proposed Fee FY 2016-17	Projected Revenue FY 2016-17	Projected Revenue Inc/Dec
52	Rides (Mechanical)	110	\$109	\$11,990	\$124	\$13,640	\$1,650
53	Rummage Sale (Annual)	0	\$191	\$0	\$209	\$0	\$0
54	Sale, Close Out (30 day extension)	1	\$145	\$145	\$162	\$162	\$17
55	Sale, Fire (30 day extension)	0	\$145	\$0	\$162	\$0	\$0
56	Secondhand (Auto Parts)	3	\$407	\$1,221	\$464	\$1,392	\$171
57	Second Hand (General)	26	\$407	\$10,582	\$464	\$12,064	\$1,482
58	Secondhand (Books/Magazine)	0	\$407	\$0	\$464	\$0	\$0
59	Second Hand (Jewelry)	12	\$407	\$4,884	\$464	\$5,568	\$684
60	Shooting Gallery	0	\$212	\$0	\$239	\$0	\$0
61	Skating Rink	0	\$200	\$0	\$223	\$0	\$0
63	Swap Meet Operator	0	\$511	\$0	\$579	\$0	\$0
64	CyberCafe	0	\$141	\$0	\$158	\$0	\$0
65	Towing Operation	3	\$425	\$1,275	\$481	\$1,443	\$168
66	Tow Unit Operator	89	\$304	\$27,056	\$348	\$30,972	\$3,916
67	Ammunition Vendor	2	\$666	\$1,332	\$767	\$1,534	\$202
68	Valet Parking Operator	25	\$290	\$7,250	\$329	\$8,225	\$975
69	Valet Parking Attendant	252	\$65	\$16,380	\$87	\$21,924	\$5,544
70 ⁴	Out-Call Massage Business Permit	NA	\$211	\$211	\$211	\$211	\$211
Sub - Total		17,725	\$16,591	\$774,347	\$17,925	\$923,843	\$149,496

PROJECTED FEES AND REVENUES FOR SERVICES TRACKED BY THE POLICE COMMISSION

	Type of Service	No. of Requests 2015	Current Fee	Current Revenue	Proposed Fee	Projected Revenue	Revenue Inc./Dec.
8a	Excessive Alarm	52,943	\$186	\$9,847,398	\$189	\$10,006,227	\$158,829
	Information Cards	1,708	\$42	\$71,736	\$46	\$78,568	\$6,832
	Press Pass	155	\$28	\$4,340	\$30	\$4,650	\$310
	Noise Variance	357	\$252	\$89,964	\$322	\$114,954	\$24,990
Sub - Total		55,163	\$508	\$10,013,438	\$587	\$10,204,399	\$190,961
GRAND TOTAL		72,888	\$17,099	\$10,787,785	\$18,512	\$11,128,242	\$340,457

Note:

- ¹ Permits No. 1 - 7 are not included because these services are not provided by the Police Commission.
- Permits No. 17, 31, 44, 46, 51 & 62 are not included because the City does not charge for these permits.
- ² Permit No. 39 - Previously named Massage Business; renamed through Ordinance No. 183603
- ³ Permits No. 40, 41 & 42 - Eliminated per Ordinance No. 183603 dated 12/2/14.
- ⁴ Permit No. 70 (P594) - New established permit starting January 2016 per Ordinance No. 183603.

Sources of Info: LAPD Police Commission reports; Ordinances passed by City Council; 2015 Office of Finance Fees and Revenues reports.

ATTACHMENT II-A

**Cost of Initial Permit by Permit Type based on Time Spent and Hourly Rate per position
FY 2016-17**

			5		6		7		8	
			Sale of Audio		Sale of Video		Sale of Training		Alarm System 917	
RECORDS			Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Position	Annual	Hourly								
Principal Clerk Police II	\$ 83,374	\$ 39.93	\$ -	-	\$ -	-	\$ -	-	\$ -	-
Sr Administrative Clerk	\$ 64,762	\$ 31.02	\$ -	-	\$ -	-	\$ -	-	\$ -	-
Administrative Clerk	\$ 52,691	\$ 25.24	\$ -	-	\$ -	-	\$ -	-	\$ -	-
Total Records			\$ -	-	\$ -	-	\$ -	-	\$ -	-
PERMITS			Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Position	Annual	Hourly								
Sr. Mngt. Analyst I	\$ 111,624	\$ 53.46	\$ -	-	\$ -	-	\$ -	-	\$ -	-
Mngt. Analyst II	\$ 93,802	\$ 44.92	\$ -	-	\$ -	-	\$ -	-	\$ -	-
Mngt. Analyst I	\$ 76,776	\$ 36.77	\$ -	-	\$ -	-	\$ -	-	\$ -	-
Mngt. Assistant	\$ 68,914	\$ 33.00	\$ -	-	\$ -	-	\$ -	-	\$ -	-
Mngt. Aide	\$ 67,192	\$ 32.18	\$ -	-	\$ -	-	\$ -	-	\$ -	-
Administrative Clerk	\$ 52,691	\$ 25.24	\$ -	-	\$ -	-	\$ -	-	\$ -	-
Total Permits			\$ -	-	\$ -	-	\$ -	-	\$ -	-
ENFORCEMENT			Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Position	Annual	Hourly								
Lieutenant II	\$ 148,951	\$ 70.38	\$ -	-	\$ -	-	\$ -	-	\$ -	-
Detective III	\$ 131,076	\$ 62.78	\$ -	-	\$ -	-	\$ -	-	\$ -	-
Detective II	\$ 119,654	\$ 57.31	\$ -	-	\$ -	-	\$ -	-	\$ -	-
Police Officer II	\$ 95,617	\$ 45.79	\$ -	-	\$ -	-	\$ -	-	\$ -	-
Total Enforcement			\$ -	-	\$ -	-	\$ -	-	\$ -	-
ALARMS			Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Position	Annual	Hourly								
Sr. Mngt. Analyst I	\$ 111,624	\$ 53.46	\$ -	-	\$ -	-	\$ -	-	\$ -	-
Mngt. Analyst II	\$ 93,802	\$ 44.92	\$ -	-	\$ -	-	\$ -	-	\$ -	-
Sr Administrative Clerk	\$ 64,762	\$ 31.02	\$ -	-	\$ -	-	\$ -	-	0.13	\$ 4.14
Administrative Clerk	\$ 52,691	\$ 25.24	\$ -	-	\$ -	-	\$ -	-	0.33	\$ 8.33
Total Alarms			\$ -	-	\$ -	-	\$ -	-		\$12.47
OFFICE OF FINANCE			Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Position	Annual	Hourly								
Principal Clerk	\$ 74,583	\$ 35.72	\$ -	-	\$ -	-	\$ -	-	0.16	\$ 5.72
Cust Serv Spec	\$ 64,644	\$ 30.96	\$ -	-	\$ -	-	\$ -	-	0.16	\$ 4.95
Total Office of Finance			\$ -	-	\$ -	-	\$ -	-		\$10.67
Cost per Permit*			\$ -	-	\$ -	-	\$ -	-	\$	23.13

Note:

Calculations are based on FY 2016-17 Wages and Count and before CAP rates shown in Attachment X.

ATTACHMENT II-A
Cost of Initial Permit by Permit Type based on Time Spent and Hourly Rate per position
FY 2016-17

RECORDS			8a	9	10	11		
			Excessive Alarm Burglar	Antique Shop	Antique Show/Collector	Arcade Game		
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 83,374	\$ 39.93	\$ -	\$ -	2 \$ 79.86	2 \$ 79.86	\$ -	\$ -
Sr. Administrative Clerk	\$ 84,762	\$ 31.02	\$ -	\$ -	1 \$ 31.02	1 \$ 31.02	\$ -	\$ -
Administrative Clerk	\$ 52,691	\$ 25.24	\$ -	\$ -	\$ -	\$ -	0.43 \$ 10.85	\$ -
Total Records			\$ -	\$ -	\$ 110.88	\$ 110.88	\$ 10.85	\$ 10.85

PERMITS			Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Sr. Mngt. Analyst I	\$ 111,624	\$ 53.46	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mngt. Analyst II	\$ 93,802	\$ 44.92	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mngt. Analyst I	\$ 76,776	\$ 36.77	\$ -	\$ -	\$ -	\$ -	3 \$ 110.31	\$ -
Mngt. Assistant	\$ 68,914	\$ 33.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mngt. Aide	\$ 67,192	\$ 32.18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Administrative Clerk	\$ 52,691	\$ 25.24	\$ -	\$ -	0.25 \$ 6.31	0.25 \$ 6.31	0.5 \$ 12.62	\$ -
Total Permits			\$ -	\$ -	\$ 6.31	\$ 6.31	\$ 12.62	\$ 122.93

ENFORCEMENT			Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Lieutenant II	\$ 146,951	\$ 70.38	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Detective III	\$ 131,076	\$ 62.78	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Detective II	\$ 119,654	\$ 57.31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Police Officer II	\$ 95,617	\$ 45.79	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Enforcement			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

COMMERCIAL CRIMES DIVISION			Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Detective II	\$ 119,654	\$ 57.31	\$ -	\$ -	2 \$ 114.62	2 \$ 114.62	\$ -	\$ -
Total Commercial Crimes			\$ -	\$ -	\$ 114.62	\$ 114.62	\$ -	\$ -

OFFICE OF FINANCE			Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk	\$ 74,583	\$ 35.72	\$ -	\$ -	0.05 \$ 1.79	0.05 \$ 1.79	0.05 \$ 1.79	\$ -
Cust Serv Spec	\$ 64,644	\$ 30.96	\$ -	\$ -	0.25 \$ 7.74	0.25 \$ 7.74	0.25 \$ 7.74	\$ -
Total Office of Finance			\$ -	\$ -	\$ 9.53	\$ 9.53	\$ 9.53	\$ 9.53

Note:
Calculations are based on FY 2016-17 Wages and Count and before CAP rates shown in Attachment X.

ATTACHMENT II-A

**Cost of Initial Permit by Permit Type based on Time Spent and Hourly Rate per position
FY 2016-17**

8a. Excessive Alarm Burglar

PC - ALARM	
Position	Annual
Sr. Mngt. Analyst I	\$ 111,624
Mngt. Analyst II	\$ 93,802
Mngt. Analyst II	\$ 93,802
Mngt. Analyst II	\$ 93,802
Mngt. Analyst I	\$ 76,776
Mngt. Analyst I	\$ 76,776
Mngt. Analyst I	\$ 76,776
Mngt. Analyst I	\$ 76,776
Admin Clerk	\$ 52,691
Admin Clerk	\$ 52,691
Total	\$ 805,516

8a. Excessive Alarm Burglar

LAPD DISPATCH			
Position	Hourly	Estim. Time	Total
Police Service Rep I	\$ 36.23	0.08	\$ 2.8984
No. of false alarms 2015			52,943
Grand Total - Column B			\$153,449.99

Office of Finance			
Position	Hourly	Estim. Time	Total
Principal Clerk	\$ 35.72	0	\$ -
Customer Serv Spec	\$ 30.96	0	\$ -
Sr. Admin Clerk	\$ 31.02	0.0830	\$ 2.5747
Total			\$ 2.5747
No. of false alarms 2015			52,943
Grand Total - Column B			\$136,310.22

Sworn Patrol			
Position	Hourly	Estim. Time	Total
Police Officer II	\$ 45.79	0.6700	30.6793
Police Officer II	\$ 45.79	0.6700	30.6793
Total			\$ 61.3586
No. of false alarms 2015			52,943
Grand Total - Column B			\$3,248,508.36

ATTACHMENT II-A

Cost of Initial Permit by Permit Type based on Time Spent and Hourly Rate per position

FY 2016-17

RECORDS			12		13		14		15	
			Arcade Picture Adult		Auto Park		Bath/Tanning Salon		Bowling Alley	
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 83,374	\$ 39.93		\$ -		\$ -		\$ -		\$ -
Sr. Admin Clerk	\$ 64,762	\$ 31.02		\$ -		\$ -		\$ -		\$ -
Admin Clerk	\$ 52,691	\$ 25.24	0.5	\$ 12.62	0.5	\$ 12.62	0.5	\$ 12.62	0.5	\$ 12.62
Total Records				\$ 12.62		\$ 12.62		\$ 12.62		\$ 12.62

PERMITS			12		13		14		15	
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Sr. Mngt. Analyst I	\$ 111,624	\$ 53.46		\$ -	0.5	\$ 26.73		\$ -		\$ -
Mngt. Analyst II	\$ 93,802	\$ 44.92		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 76,776	\$ 36.77	2	\$ 73.54	3.5	\$ 128.70	3	\$ 110.31	3	\$ 110.31
Mngt. Assistant	\$ 68,914	\$ 33.00		\$ -		\$ -		\$ -		\$ -
Mngt. Aide	\$ 67,192	\$ 32.18		\$ -		\$ -		\$ -		\$ -
Admin Clerk	\$ 52,691	\$ 25.24		\$ -		\$ -		\$ -		\$ -
Total Permits				\$ 73.54		\$ 155.43		\$ 110.31		\$ 110.31

ENFORCEMENT			12		13		14		15	
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Lieutenant II	\$ 146,951	\$ 70.38		\$ -		\$ -		\$ -		\$ -
Detective III	\$ 131,076	\$ 62.78		\$ -		\$ -		\$ -		\$ -
Detective II	\$ 119,654	\$ 57.31		\$ -	1	\$ 57.31		\$ -		\$ -
Police Officer II	\$ 95,617	\$ 45.79		\$ -		\$ -		\$ -		\$ -
Total Enforcement				\$ -		\$ 57.31		\$ -		\$ -

COMMERCIAL CRIMES DIVISION			12		13		14		15	
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Detective II	\$ 119,654	\$ 57.31		\$ -		\$ -		\$ -		\$ -
Total Commercial Crimes				\$ -		\$ -		\$ -		\$ -

OFFICE OF FINANCE			12		13		14		15	
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk	\$ 74,583	\$ 35.72	0.05	\$ 1.79	0.05	\$ 1.79	0.05	\$ 1.79	0.05	\$ 1.79
Cust Serv Spec	\$64,644	\$ 30.96	0.25	\$ 7.74	0.25	\$ 7.74	0.25	\$ 7.74	0.25	\$ 7.74
Total Office of Finance				\$ 9.53		\$ 9.53		\$ 9.53		\$ 9.53

Note:
Calculations are based on FY 2016-17 Wages and Count and before CAP rates shown in Attachment X.

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ATTACHMENT II-A

Cost of Initial Permit by Permit Type based on Time Spent and Hourly Rate per position

FY 2016-17

			16		17		18		19	
			Café Entertainment/Show		Café Entertainment Exempt		Card Club/School		Carnival	
RECORDS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 83,374	\$ 39.93		\$ -		\$ -		\$ -		\$ -
Sr. Admin Clerk	\$ 64,762	\$ 31.02		\$ -		\$ -		\$ -		\$ -
Admin Clerk	\$ 52,691	\$ 25.24	0.5	\$ 12.62	0.5	\$ 12.62	0.5	\$ 12.62	0.5	\$ 12.62
Total Records				\$ 12.62		\$ 12.62		\$ 12.62		\$ 12.62
PERMITS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Sr. Mngt. Analyst I	\$ 111,624	\$ 53.46	0.5	\$ 26.73	0.5	\$ 26.73		\$ -	0.25	\$ 13.37
Mngt. Analyst II	\$ 93,802	\$ 44.92		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 76,776	\$ 36.77	4	\$ 147.08	3	\$ 110.31	4	\$ 147.08	1	\$ 36.77
Mngt. Assistant	\$ 68,914	\$ 33.00		\$ -		\$ -		\$ -		\$ -
Mngt. Aide	\$ 67,192	\$ 32.18		\$ -		\$ -		\$ -		\$ -
Admin Clerk	\$ 52,691	\$ 25.24		\$ -		\$ -		\$ -		\$ -
Total Permits				\$ 173.81		\$ 137.04		\$ 147.08		\$ 50.14
ENFORCEMENT										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Lieutenant II	\$ 146,951	\$ 70.38		\$ -		\$ -		\$ -		\$ -
Detective III	\$ 131,076	\$ 62.78		\$ -		\$ -		\$ -		\$ -
Detective II	\$ 119,654	\$ 57.31		\$ -		\$ -	2	\$ 114.62		\$ -
Police Officer II	\$ 95,617	\$ 45.79	2	\$ 91.58	2	\$ 91.58		\$ -		\$ -
Total Enforcement				\$ 91.58		\$ 91.58		\$ 114.62		\$ -
COMMERCIAL CRIMES DIVISION										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Detective II	\$ 119,654	\$ 57.31		\$ -		\$ -		\$ -		\$ -
Total Commercial Crimes				\$ -		\$ -		\$ -		\$ -
OFFICE OF FINANCE										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk	\$ 74,583	\$ 35.72	0.05	\$ 1.79	0.05	\$ 1.79	0.05	\$ 1.79	0.05	\$ 1.79
Cust Serv Spec	\$64,644	\$ 30.98	0.25	\$ 7.74	0.25	\$ 7.74	0.25	\$ 7.74	0.25	\$ 7.74
Total Office of Finance				\$ 9.53		\$ 9.53		\$ 9.53		\$ 9.53

Note:
Calculations are based on FY 2016-17 Wages and C before CAP rates shown in Attachment X.

03/24/2016

ATTACHMENT II-A

**Cost of Initial Permit by Permit Type based on Time Spent and Hourly Rate per position
FY 2016-17**

			20		21		22		23	
			Dance Hall		Dance, One Night Public		Dance, Teenage Public		Dancing Academy	
RECORDS			Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Position	Annual	Hourly								
Principal Clerk Police II	\$ 83,374	\$ 39.93		\$ -		\$ -		\$ -		\$ -
Sr. Admin Clerk	\$ 64,762	\$ 31.02		\$ -		\$ -		\$ -		\$ -
Admin Clerk	\$ 52,691	\$ 25.24	0.5	\$ 12.62		\$ -	0.5	\$ 12.62	0.5	\$ 12.62
Total Records				\$ 12.62		\$ -		\$ 12.62		\$ 12.62

			Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Position	Annual	Hourly								
Sr. Mngt. Analyst I	\$ 111,624	\$ 53.46		\$ -	1	\$ 53.46	1	\$ 53.46		\$ -
Mngt. Analyst II	\$ 93,802	\$ 44.92		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 76,776	\$ 36.77	4	\$ 147.08	3	\$ 110.31	4	\$ 147.08	2.5	\$ 91.93
Mngt. Assistant	\$ 68,914	\$ 33.00		\$ -		\$ -		\$ -		\$ -
Mngt. Aide	\$ 67,192	\$ 32.18		\$ -		\$ -		\$ -		\$ -
Admin Clerk	\$ 52,691	\$ 25.24		\$ -	1.25	\$ 31.55		\$ -		\$ -
Total Permits				\$ 147.08		\$ 195.32		\$ 200.54		\$ 91.93

			Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Position	Annual	Hourly								
Lieutenant II	\$ 146,951	\$ 70.38		\$ -	0.08	\$ 5.63		\$ -		\$ -
Detective III	\$ 131,078	\$ 82.78		\$ -		\$ -		\$ -		\$ -
Detective II	\$ 119,654	\$ 57.31		\$ -		\$ -		\$ -		\$ -
Police Officer II	\$ 95,617	\$ 45.79	2	\$ 91.58	2	\$ 91.58	2	\$ 91.58		\$ -
Total Enforcement				\$ 91.58		\$ 97.21		\$ 91.58		\$ -

			Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Position	Annual	Hourly								
Detective II	\$ 119,654	\$ 57.31		\$ -		\$ -		\$ -		\$ -
Total Commercial Crimes				\$ -		\$ -		\$ -		\$ -

			Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Position	Annual	Hourly								
Principal Clerk	\$ 74,583	\$ 35.72	0.05	\$ 1.79	0.05	\$ 1.79	0.05	\$ 1.79	0.05	\$ 1.79
Cust Serv Spec	\$ 64,644	\$ 30.96	0.25	\$ 7.74	0.25	\$ 7.74	0.25	\$ 7.74	0.25	\$ 7.74
Total Office of Finance				\$ 9.53		\$ 9.53		\$ 9.53		\$ 9.53

Note:
Calculations are based on FY 2016-17 Wages and C before CAP rates shown in Attachment X.

03/24/2016

ATTACHMENT II-A

Cost of Initial Permit by Permit Type based on Time Spent and Hourly Rate per position FY 2016-17

RECORDS			24		25		26		27	
			Dance Club		Escort		Escort Bureau		Family Billiard Room	
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 83,374	\$ 39.93		\$ -		\$ -		\$ -		\$ -
Sr. Admin Clerk	\$ 64,762	\$ 31.02		\$ -		\$ -		\$ -		\$ -
Admin Clerk	\$ 52,691	\$ 25.24	0.5	\$ 12.62	0.5	\$ 12.62	0.5	\$ 12.62	0.5	\$ 12.62
Total Records				\$ 12.62		\$ 12.62		\$ 12.62		\$ 12.62

PERMITS			24		25		26		27	
			Dance Club		Escort		Escort Bureau		Family Billiard Room	
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Sr. Mngt. Analyst I	\$ 111,624	\$ 53.46		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst II	\$ 93,802	\$ 44.92		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 76,776	\$ 36.77	4	\$ 147.08	2.5	\$ 91.93	3.25	\$ 119.50	3.5	\$ 128.70
Mngt. Assistant	\$ 68,914	\$ 33.00		\$ -		\$ -		\$ -		\$ -
Mngt. Aide	\$ 67,192	\$ 32.18		\$ -		\$ -		\$ -		\$ -
Admin Clerk	\$ 52,691	\$ 25.24		\$ -		\$ -		\$ -		\$ -
Total Permits				\$ 147.08		\$ 91.93		\$ 119.50		\$ 128.70

ENFORCEMENT			24		25		26		27	
			Dance Club		Escort		Escort Bureau		Family Billiard Room	
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Lieutenant II	\$ 146,951	\$ 70.38		\$ -	0.08	\$ 5.63		\$ -		\$ -
Detective III	\$ 131,076	\$ 62.78		\$ -		\$ -		\$ -		\$ -
Detective II	\$ 119,654	\$ 57.31		\$ -		\$ -		\$ -		\$ -
Police Officer II	\$ 95,617	\$ 45.79		\$ -	2	\$ 91.58	2	\$ 91.58		\$ -
Total Enforcement				\$ -		\$ 97.21		\$ 91.58		\$ -

COMMERCIAL CRIMES DIVISION			24		25		26		27	
			Dance Club		Escort		Escort Bureau		Family Billiard Room	
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Detective II	\$ 119,654	\$ 57.31		\$ -		\$ -		\$ -		\$ -
Total Commercial Crimes				\$ -		\$ -		\$ -		\$ -

OFFICE OF FINANCE			24		25		26		27	
			Dance Club		Escort		Escort Bureau		Family Billiard Room	
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk	\$ 74,583	\$ 35.72	0.05	\$ 1.79	0.05	\$ 1.79	0.05	\$ 1.79	0.05	\$ 1.79
Cust Serv Spec	\$ 64,644	\$ 30.96	0.25	\$ 7.74	0.25	\$ 7.74	0.25	\$ 7.74	0.25	\$ 7.74
Total Office of Finance				\$ 9.53		\$ 9.53		\$ 9.53		\$ 9.53

Note:

Calculations are based on FY 2016-17 Wages and C before CAP rates shown in Attachment X.

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ATTACHMENT II-A

**Cost of Initial Permit by Permit Type based on Time Spent and Hourly Rate per position
FY 2016-17**

			28 Firearms Vendor		29 Firearms/Ammo Sales		30 Figure Studio		31 Firefighters Organization	
RECORDS			Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Position	Annual	Hourly								
Principal Clerk Police II	\$ 83,374	\$ 39.93	2	\$ 79.86		\$ -		\$ -		\$ -
Sr. Admin Clerk	\$ 64,762	\$ 31.02	1	\$ 31.02		\$ -		\$ -		\$ -
Admin Clerk	\$ 52,691	\$ 25.24		\$ -	0.75	\$ 18.93	0.5	\$ 12.62	0.5	\$ 12.62
Total Records				\$ 110.88		\$ 18.93		\$ 12.62		\$ 12.62

PERMITS			Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Position	Annual	Hourly								
Sr. Mngt. Analyst I	\$ 111,624	\$ 53.46	0.25	\$ 13.37	0.2	\$ 10.69		\$ -		\$ -
Mngt. Analyst II	\$ 93,802	\$ 44.92		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 76,776	\$ 36.77		\$ -	0.5	\$ 18.39	3	\$ 110.31	3	\$ 110.31
Mngt. Assistant	\$ 68,914	\$ 33.00		\$ -		\$ -		\$ -		\$ -
Mngt. Aide	\$ 87,192	\$ 32.18		\$ -		\$ -		\$ -		\$ -
Admin Clerk	\$ 52,691	\$ 25.24		\$ -		\$ -		\$ -		\$ -
Total Permits				\$ 13.37		\$ 29.077		\$ 110.31		\$ 110.31

ENFORCEMENT			Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Position	Annual	Hourly								
Lieutenant II	\$ 146,951	\$ 70.38	0.08	\$ 5.63	0.08	\$ 5.63		\$ -		\$ -
Detective III	\$ 131,076	\$ 62.78		\$ -		\$ -		\$ -		\$ -
Detective II	\$ 119,654	\$ 57.31	5	\$ 286.55		\$ -		\$ -		\$ -
Police Officer II	\$ 95,617	\$ 45.79		\$ -		\$ -		\$ -		\$ -
Total Enforcement				\$ 292.18		\$ 5.63		\$ -		\$ -

COMMERCIAL CRIMES DIVISION			Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Position	Annual	Hourly								
Detective II	\$ 119,654	\$ 57.31		\$ -		\$ -		\$ -		\$ -
Total Commercial Crimes				\$ -		\$ -		\$ -		\$ -

OFFICE OF FINANCE			Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Position	Annual	Hourly								
Principal Clerk	\$ 74,583	\$ 35.72	0.05	\$ 1.79	0.05	\$ 1.79	0.05	\$ 1.79	0.05	\$ 1.79
Cust Serv Spec	\$64,644	\$ 30.96	0.25	\$ 7.74	0.25	\$ 7.74	0.25	\$ 7.74	0.25	\$ 7.74
Total Office of Finance				\$ 9.53		\$ 9.53		\$ 9.53		\$ 9.53

Note:
Calculations are based on FY 2016-17 Wages and C before CAP rates shown in Attachment X.

ATTACHMENT II-A
Cost of Initial Permit by Permit Type based on Time Spent and Hourly Rate per position
FY 2016-17

RECORDS			32 Firefighters Organization Promoter		33 Firefighters Organization Solicitor		34 Game, Skill/Science		35 Hostess, Dance Hall	
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 83,374	\$ 39.93		\$ -		\$ -		\$ -		\$ -
Sr. Admin Clerk	\$ 64,762	\$ 31.02		\$ -		\$ -		\$ -		\$ -
Admin Clerk	\$ 52,691	\$ 25.24	0.5	\$ 12.62	0.5	\$ 12.62	0.5	\$ 12.62	0.5	\$ 12.62
Total Records				\$ 12.62		\$ 12.62		\$ 12.62		\$ 12.62

PERMITS			32		33		34		35	
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Sr. Mngt. Analyst I	\$ 111,624	\$ 53.46		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst II	\$ 93,802	\$ 44.92		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 76,776	\$ 36.77	3	\$ 110.31	0.75	\$ 27.58	3	\$ 110.31	2	\$ 73.54
Mngt. Assistant	\$ 68,914	\$ 33.00		\$ -		\$ -		\$ -		\$ -
Mngt. Aide	\$ 67,192	\$ 32.18		\$ -		\$ -		\$ -		\$ -
Admin Clerk	\$ 52,691	\$ 25.24		\$ -		\$ -		\$ -		\$ -
Total Permits				\$ 110.31		\$ 27.58		\$ 110.31		\$ 73.54

ENFORCEMENT			32		33		34		35	
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Lieutenant II	\$ 146,951	\$ 70.38		\$ -		\$ -		\$ -		\$ -
Detective III	\$ 131,076	\$ 62.78		\$ -		\$ -		\$ -		\$ -
Detective II	\$ 119,854	\$ 57.31		\$ -		\$ -		\$ -		\$ -
Police Officer II	\$ 95,617	\$ 45.79		\$ -		\$ -		\$ -	1.5	\$ 68.69
Total Enforcement				\$ -		\$ -		\$ -		\$ 68.69

COMMERCIAL CRIMES DIVISION			32		33		34		35	
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Detective II	\$ 119,654	\$ 57.31		\$ -		\$ -		\$ -		\$ -
Total Commercial Crimes				\$ -		\$ -		\$ -		\$ -

OFFICE OF FINANCE			32		33		34		35	
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk	\$ 74,583	\$ 35.72	0.05	\$ 1.79	0.05	\$ 1.79	0.05	\$ 1.79	0.05	\$ 1.79
Cust Serv Spec	\$64,644	\$ 30.96	0.25	\$ 7.74	0.25	\$ 7.74	0.25	\$ 7.74	0.25	\$ 7.74
Total Office of Finance				\$ 9.53		\$ 9.53		\$ 9.53		\$ 9.53

Note:
Calculations are based on FY 2016-17 Wages and C before CAP rates shown in Attachment X.

03/24/2016

ATTACHMENT II-A

Cost of Initial Permit by Permit Type based on Time Spent and Hourly Rate per position

FY 2016-17

RECORDS			36 Junk Collector		37 Junk Dealer		38 Key Duplicator		39 Massage Business On Premise	
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 83,374	\$ 39.93		\$ -	2	\$ 79.86		\$ -		\$ -
Sr. Admin Clerk	\$ 64,762	\$ 31.02		\$ -	1	\$ 31.02		\$ -		\$ -
Admin Clerk	\$ 52,691	\$ 25.24	0.5	\$ 12.62		\$ -	0.5	\$ 12.62	0.5	\$ 12.62
Total Records				\$ 12.62		\$ 110.88		\$ 12.62		\$ 12.62

PERMITS			36 Junk Collector		37 Junk Dealer		38 Key Duplicator		39 Massage Business On Premise	
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Sr. Mngt. Analyst I	\$ 111,624	\$ 53.48		\$ -		\$ -		\$ -	1	\$ 53.48
Mngt. Analyst II	\$ 93,802	\$ 44.92		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 78,776	\$ 38.77	1.5	\$ 55.16		\$ -	3	\$ 110.31	5.5	\$ 202.24
Mngt. Assistant	\$ 68,914	\$ 33.00		\$ -		\$ -		\$ -		\$ -
Mngt. Aide	\$ 67,192	\$ 32.18		\$ -		\$ -		\$ -		\$ -
Admin Clerk	\$ 52,691	\$ 25.24		\$ -		\$ -		\$ -		\$ -
Total Permits				\$ 55.16		\$ -		\$ 110.31		\$ 255.70

ENFORCEMENT			36 Junk Collector		37 Junk Dealer		38 Key Duplicator		39 Massage Business On Premise	
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Lieutenant II	\$ 146,951	\$ 70.38		\$ -		\$ -		\$ -		\$ -
Detective III	\$ 131,076	\$ 62.78		\$ -		\$ -		\$ -		\$ -
Detective II	\$ 119,654	\$ 57.31		\$ -		\$ -		\$ -		\$ -
Police Officer II	\$ 95,617	\$ 45.79		\$ -		\$ -		\$ -	2	\$ 91.58
Total Enforcement				\$ -		\$ -		\$ -		\$ 91.58

COMMERCIAL CRIMES DIVISION			36 Junk Collector		37 Junk Dealer		38 Key Duplicator		39 Massage Business On Premise	
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Detective II	\$ 119,654	\$ 57.31		\$ -	2	\$ 114.62		\$ -		\$ -
Total Commercial Crimes				\$ -		\$ 114.62		\$ -		\$ -

OFFICE OF FINANCE			36 Junk Collector		37 Junk Dealer		38 Key Duplicator		39 Massage Business On Premise	
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk	\$ 74,583	\$ 35.72	0.05	\$ 1.79	0.05	\$ 1.79	0.05	\$ 1.79	0.05	\$ 1.79
Cust Serv Spec	\$ 64,644	\$ 30.96	0.25	\$ 7.74	0.25	\$ 7.74	0.25	\$ 7.74	0.25	\$ 7.74
Total Office of Finance				\$ 9.53		\$ 9.53		\$ 9.53		\$ 9.53

Note:
Calculations are based on FY 2016-17 Wages and C before CAP rates shown in Attachment X.

03/24/2016

ATTACHMENT II-A

**Cost of Initial Permit by Permit Type based on Time Spent and Hourly Rate per position
FY 2016-17**

			40		41		42		43	
			Massage Business Off Premise		Massage Therapist On Premise		Massage Therapist Off Premise		Motion Picture Show	
RECORDS			Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Position	Annual	Hourly								
Principal Clerk Police II	\$ 83,374	\$ 39.93		\$ -		\$ -		\$ -		\$ -
Sr. Admin Clerk	\$ 64,762	\$ 31.02		\$ -		\$ -		\$ -		\$ -
Admin Clerk	\$ 52,691	\$ 25.24	0.5	\$ 12.62	0.75	\$ 18.93	0.75	\$ 18.93	0.5	\$ 12.62
Total Records				\$ 12.62		\$ 18.93		\$ 18.93		\$ 12.62

			Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Position	Annual	Hourly								
Sr. Mngt. Analyst I	\$ 111,624	\$ 53.46		\$ -	0.5	\$ 26.73	0.5	\$ 26.73	0.5	\$ 26.73
Mngt. Analyst II	\$ 93,802	\$ 44.92		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 76,776	\$ 36.77	2	\$ 73.54	3	\$ 110.31	3	\$ 110.31	3	\$ 110.31
Mngt. Assistant	\$ 68,914	\$ 33.00		\$ -		\$ -		\$ -		\$ -
Mngt. Aide	\$ 67,192	\$ 32.18		\$ -		\$ -		\$ -		\$ -
Admin Clerk	\$ 52,691	\$ 25.24		\$ -		\$ -		\$ -		\$ -
Total Permits				\$ 73.54		\$ 137.04		\$ 137.04		\$ 137.04

			Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Position	Annual	Hourly								
Lieutenant II	\$ 146,951	\$ 70.38		\$ -		\$ -		\$ -		\$ -
Detective III	\$ 131,076	\$ 62.78		\$ -		\$ -		\$ -		\$ -
Detective II	\$ 119,664	\$ 57.31	0.5	\$ 28.66	1	\$ 57.31	1	\$ 57.31		\$ -
Police Officer II	\$ 95,617	\$ 45.79		\$ -		\$ -		\$ -		\$ -
Total Enforcement				\$ 28.66		\$ 57.31		\$ 57.31		\$ -

			Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Position	Annual	Hourly								
Detective II	\$ 119,654	\$ 57.31		\$ -		\$ -		\$ -		\$ -
Total Commercial Crimes				\$ -		\$ -		\$ -		\$ -

			Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Position	Annual	Hourly								
Principal Clerk	\$ 74,583	\$ 35.72	0.05	\$ 1.79	0.05	\$ 1.79	0.05	\$ 1.79	0.05	\$ 1.79
Cust Serv Spec	\$64,644	\$ 30.96	0.25	\$ 7.74	0.25	\$ 7.74	0.25	\$ 7.74	0.25	\$ 7.74
Total Office of Finance				\$ 9.53		\$ 9.53		\$ 9.53		\$ 9.53

Note:

Calculations are based on FY 2016-17 Wages and C before CAP rates shown in Attachment X.

ATTACHMENT II-A

**Cost of Initial Permit by Permit Type based on Time Spent and Hourly Rate per position
FY 2016-17**

			44		45		46		47	
			Parade		Pawnbroker		Peace Officer Organization		Peace Officer Org. Promoter	
RECORDS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 83,374	\$ 39.93		\$ -	2	\$ 79.86		\$ -		\$ -
Sr. Admin Clerk	\$ 64,762	\$ 31.02		\$ -	1	\$ 31.02		\$ -		\$ -
Admin Clerk	\$ 52,691	\$ 25.24		\$ -	0.25	\$ 6.31	0.5	\$ 12.62	0.5	\$ 12.62
Total Records				\$ -		\$ 117.19		\$ 12.62		\$ 12.62

PERMITS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Sr. Mngt. Analyst I	\$ 111,624	\$ 53.46		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst II	\$ 93,802	\$ 44.92		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 76,776	\$ 36.77		\$ -		\$ -	3	\$ 110.31	3	\$ 110.31
Mngt. Assistant	\$ 88,914	\$ 33.00		\$ -		\$ -		\$ -		\$ -
Mngt. Aide	\$ 67,192	\$ 32.18		\$ -		\$ -		\$ -		\$ -
Admin Clerk	\$ 52,691	\$ 25.24		\$ -		\$ -		\$ -		\$ -
Total Permits				\$ -		\$ -		\$ 110.31		\$ 110.31

ENFORCEMENT										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Lieutenant II	\$ 146,951	\$ 70.36		\$ -		\$ -		\$ -		\$ -
Detective III	\$ 131,076	\$ 62.78		\$ -		\$ -		\$ -		\$ -
Detective II	\$ 119,654	\$ 57.31		\$ -		\$ -		\$ -		\$ -
Police Officer II	\$ 95,617	\$ 45.79		\$ -		\$ -		\$ -		\$ -
Total Enforcement				\$ -		\$ -		\$ -		\$ -

COMMERCIAL CRIMES DIVISION										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Detective II	\$ 119,654	\$ 57.31		\$ -	3	\$ 171.93		\$ -		\$ -
Total Commercial Crimes				\$ -		\$ 171.93		\$ -		\$ -

OFFICE OF FINANCE										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk	\$ 74,583	\$ 35.72	0.05	\$ 1.79	0.05	\$ 1.79	0.05	\$ 1.79	0.05	\$ 1.79
Cust Serv Spec	\$64,644	\$ 30.96	0.25	\$ 7.74	0.25	\$ 7.74	0.25	\$ 7.74	0.25	\$ 7.74
Total Office of Finance				\$ 9.53		\$ 9.53		\$ 9.53		\$ 9.53

Note:
Calculations are based on FY 2016-17 Wages and C before CAP rates shown in Attachment X.

ATTACHMENT II-A

Cost of Initial Permit by Permit Type based on Time Spent and Hourly Rate per position

FY 2016-17

RECORDS			48 Peace Officer Org. Solicitor		49 Pool Room Single		50 Pool Room		51 Private Patrol Service	
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 83,374	\$ 39.93		\$ -		\$ -		\$ -		\$ -
Sr. Admin Clerk	\$ 64,762	\$ 31.02		\$ -		\$ -		\$ -		\$ -
Admin Clerk	\$ 52,691	\$ 25.24	0.5	\$ 12.62	0.5	\$ 12.62	0.5	\$ 12.62	0.75	\$ 18.93
Total Records				\$ 12.62		\$ 12.62		\$ 12.62		\$ 18.93

PERMITS			48		49		50		51	
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Sr. Mngt. Analyst I	\$ 111,624	\$ 53.46		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst II	\$ 93,802	\$ 44.92		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 76,776	\$ 36.77	0.75	\$ 27.58	3	\$ 110.31	3	\$ 110.31		\$ -
Mngt. Assistant	\$ 68,914	\$ 33.00		\$ -		\$ -		\$ -		\$ -
Mngt. Aide	\$ 67,192	\$ 32.18		\$ -		\$ -		\$ -		\$ -
Admin Clerk	\$ 52,691	\$ 25.24		\$ -		\$ -		\$ -		\$ -
Total Permits				\$ 27.58		\$ 110.31		\$ 110.31		\$ -

ENFORCEMENT			48		49		50		51	
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Lieutenant II	\$ 146,951	\$ 70.38		\$ -		\$ -		\$ -		\$ -
Detective III	\$ 131,076	\$ 62.78		\$ -		\$ -		\$ -		\$ -
Detective II	\$ 119,654	\$ 57.31		\$ -		\$ -		\$ -		\$ -
Police Officer II	\$ 95,617	\$ 45.79		\$ -	1	\$ 45.79	1	\$ 45.79	1	\$ 45.79
Total Enforcement				\$ -		\$ 45.79		\$ 45.79		\$ 45.79

COMMERCIAL CRIMES DIVISION			48		49		50		51	
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Detective II	\$ 119,654	\$ 57.31		\$ -		\$ -		\$ -		\$ -
Total Commercial Crimes				\$ -		\$ -		\$ -		\$ -

OFFICE OF FINANCE			48		49		50		51	
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk	\$ 74,583	\$ 35.72	0.05	\$ 1.79	0.05	\$ 1.79	0.05	\$ 1.79	0.05	\$ 1.79
Cust Serv Spec	\$64,644	\$ 30.96	0.25	\$ 7.74	0.25	\$ 7.74	0.25	\$ 7.74	0.25	\$ 7.74
Total Office of Finance				\$ 9.53		\$ 9.53		\$ 9.53		\$ 9.53

Note:

Calculations are based on FY 2016-17 Wages and C before CAP rates shown in Attachment X.

03/24/2016

ATTACHMENT II-A

**Cost of Initial Permit by Permit Type based on Time Spent and Hourly Rate per position
FY 2016-17**

RECORDS			52 Rides Mechanical		53 Rummage Sale		54 Sale, Close Out		55 Sale, Fire	
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 83,374	\$ 39.93		\$ -	1	\$ 39.93		\$ -		\$ -
Sr. Admin Clerk	\$ 64,762	\$ 31.02		\$ -	2	\$ 62.04		\$ -		\$ -
Admin Clerk	\$ 52,691	\$ 25.24	0.5	\$ 12.62	0.5	\$ 12.62	0.5	\$ 12.62	0.5	\$ 12.62
Total Records				\$ 12.62		\$ 114.59		\$ 12.62		\$ 12.62

PERMITS			52		53		54		55	
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Sr. Mngt. Analyst I	\$ 111,624	\$ 53.46	0.25	\$ 13.37		\$ -		\$ -		\$ -
Mngt. Analyst II	\$ 93,802	\$ 44.92		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 76,776	\$ 36.77	1	\$ 36.77		\$ -	2	\$ 73.54	2	\$ 73.54
Mngt. Assistant	\$ 68,914	\$ 33.00		\$ -		\$ -		\$ -		\$ -
Mngt. Aide	\$ 67,192	\$ 32.18		\$ -		\$ -		\$ -		\$ -
Admin Clerk	\$ 52,691	\$ 25.24		\$ -		\$ -		\$ -		\$ -
Total Permits				\$ 50.14		\$ -		\$ 73.54		\$ 73.54

ENFORCEMENT			52		53		54		55	
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Lieutenant II	\$ 146,951	\$ 70.38		\$ -		\$ -		\$ -		\$ -
Detective III	\$ 131,076	\$ 62.78		\$ -		\$ -		\$ -		\$ -
Detective II	\$ 119,654	\$ 57.31		\$ -		\$ -		\$ -		\$ -
Police Officer II	\$ 95,617	\$ 45.79		\$ -		\$ -		\$ -		\$ -
Total Enforcement				\$ -		\$ -		\$ -		\$ -

COMMERCIAL CRIMES DIVISION			52		53		54		55	
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Detective II	\$ 119,654	\$ 57.31		\$ -		\$ -		\$ -		\$ -
Total Commercial Crimes				\$ -		\$ -		\$ -		\$ -

OFFICE OF FINANCE			52		53		54		55	
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk	\$ 74,583	\$ 35.72	0.05	\$ 1.79	0.05	\$ 1.79	0.05	\$ 1.79	0.05	\$ 1.79
Cust Serv Spec	\$ 64,644	\$ 30.96	0.25	\$ 7.74	0.25	\$ 7.74	0.25	\$ 7.74	0.25	\$ 7.74
Total Office of Finance				\$ 9.53		\$ 9.53		\$ 9.53		\$ 9.53

Note:

Calculations are based on FY 2016-17 Wages and C before CAP rates shown in Attachment X.

ATTACHMENT II-A

**Cost of Initial Permit by Permit Type based on Time Spent and Hourly Rate per position
FY 2016-17**

			56		57		58		59	
			Secondhand, Auto Parts		Secondhand, General		Secondhand, Books/Magazines		Secondhand, Jewelry	
RECORDS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 83,374	\$ 39.93	2	\$ 79.86	2	\$ 79.86	2	\$ 79.86	2	\$ 79.86
Sr. Admin Clerk	\$ 64,762	\$ 31.02	1	\$ 31.02	1	\$ 31.02	1	\$ 31.02	1	\$ 31.02
Admin Clerk	\$ 52,891	\$ 25.24	0.25	\$ 6.31	0.25	\$ 6.31	0.25	\$ 6.31	0.25	\$ 6.31
Total Records				\$ 117.19		\$ 117.19		\$ 117.19		\$ 117.19
PERMITS										
Sr. Mngt. Analyst I	\$ 111,624	\$ 53.46		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst II	\$ 93,802	\$ 44.92		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 76,776	\$ 36.77		\$ -		\$ -		\$ -		\$ -
Mngt. Assistant	\$ 68,914	\$ 33.00		\$ -		\$ -		\$ -		\$ -
Mngt. Aide	\$ 67,192	\$ 32.18		\$ -		\$ -		\$ -		\$ -
Admin Clerk	\$ 52,691	\$ 25.24		\$ -		\$ -		\$ -		\$ -
Total Permits				\$ -		\$ -		\$ -		\$ -
ENFORCEMENT										
Lieutenant II	\$ 146,951	\$ 70.38		\$ -		\$ -		\$ -		\$ -
Detective III	\$ 131,078	\$ 62.78		\$ -		\$ -		\$ -		\$ -
Detective II	\$ 119,654	\$ 57.31		\$ -		\$ -		\$ -		\$ -
Police Officer II	\$ 95,617	\$ 45.79		\$ -		\$ -		\$ -		\$ -
Total Enforcement				\$ -		\$ -		\$ -		\$ -
COMMERCIAL CRIMES DIVISION										
Detective II	\$ 119,654	\$ 57.31	2	\$ 114.62	2	\$ 114.62	2	\$ 114.62	2	\$ 114.62
Total Commercial Crimes				\$ 114.62		\$ 114.62		\$ 114.62		\$ 114.62
OFFICE OF FINANCE										
Principal Clerk	\$ 74,583	\$ 35.72	0.05	\$ 1.79	0.05	\$ 1.79	0.05	\$ 1.79	0.05	\$ 1.79
Cust Serv Spec	\$64,644	\$ 30.96	0.25	\$ 7.74	0.25	\$ 7.74	0.25	\$ 7.74	0.25	\$ 7.74
Total Office of Finance				\$ 9.53		\$ 9.53		\$ 9.53		\$ 9.53

Note:
Calculations are based on FY 2016-17 Wages and C before CAP rates shown in Attachment X.

ATTACHMENT II-A
Cost of Initial Permit by Permit Type based on Time Spent and Hourly Rate per position
FY 2016-17

RECORDS			60	61	62	63				
			Shooting Gallery	Skating Rink	Street Patrol Officer	Swap Meet Operator				
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 83,374	\$ 39.93	3	\$ 119.79						
Sr. Admin Clerk	\$ 64,762	\$ 31.02		\$ -						
Admin Clerk	\$ 52,891	\$ 25.24	0.5	\$ 12.62	0.5	\$ 12.62			0.5	\$ 12.62
Total Records				\$ 132.41		\$ 12.62		\$ -		\$ 12.62

PERMITS			Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Sr. Mngt. Analyst I	\$ 111,624	\$ 53.46		\$ -					0.5	\$ 26.73
Mngt. Analyst II	\$ 93,802	\$ 44.92		\$ -						\$ -
Mngt. Analyst I	\$ 76,776	\$ 36.77		\$ -	3	\$ 110.31			4	\$ 147.08
Mngt. Assistant	\$ 68,914	\$ 33.00		\$ -						\$ -
Mngt. Aide	\$ 67,192	\$ 32.18		\$ -						\$ -
Admin Clerk	\$ 52,691	\$ 25.24		\$ -						\$ -
Total Permits				\$ -		\$ 110.31		\$ -		\$ 173.81

ENFORCEMENT			Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Lieutenant II	\$ 146,951	\$ 70.38		\$ -						\$ -
Detective III	\$ 131,076	\$ 62.78		\$ -						\$ -
Detective II	\$ 119,654	\$ 57.31		\$ -						\$ -
Police Officer II	\$ 95,617	\$ 45.79		\$ -			1	\$ 45.79		\$ -
Total Enforcement				\$ -		\$ -		\$ 45.79		\$ -

COMMERCIAL CRIMES DIVISION			Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Detective II	\$ 119,654	\$ 57.31		\$ -					2	\$ 114.62
Total Commercial Crimes				\$ -		\$ -		\$ -		\$ 114.62

OFFICE OF FINANCE			Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk	\$ 74,583	\$ 35.72	0.05	\$ 1.79	0.05	\$ 1.79	0.05	\$ 1.79	0.05	\$ 1.79
Cust Serv Spec	\$64,644	\$ 30.96	0.25	\$ 7.74	0.25	\$ 7.74	0.25	\$ 7.74	0.25	\$ 7.74
Total Office of Finance				\$ 9.53		\$ 9.53		\$ 9.53		\$ 9.53

Note:
Calculations are based on FY 2016-17 Wages and C before CAP rates shown in Attachment X.

03/24/2016

ATTACHMENT II-A
Cost of Initial Permit by Permit Type based on Time Spent and Hourly Rate per position
FY 2016-17

RECORDS			64	65	66	67	
Position	Annual	Hourly	Cybercafe	Towing Operation	Tow Unit Operator	Ammunition Vendor	
			Estim. Time	\$ Total	Estim. Time	\$ Total	
Principal Clerk Police II	\$ 83,374	\$ 39.93		\$ -	\$ -	\$ -	
Sr. Admin Clerk	\$ 64,762	\$ 31.02		\$ -	\$ -	1.33 \$ 41.26	
Admin Clerk	\$ 52,691	\$ 25.24	0.4	\$ 10.10	0.4	\$ 10.60	
Total Records				\$ 10.10	\$ 10.10	\$ 10.10	\$ 51.86

PERMITS			Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Position	Annual	Hourly								
Sr. Mngt. Analyst I	\$ 111,624	\$ 53.46		\$ -		\$ -	0.25	\$ 13.37	0.25	\$ 13.37
Mngt. Analyst II	\$ 93,802	\$ 44.92		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 76,776	\$ 36.77	2	\$ 73.54	3.5	\$ 128.70	0.75	\$ 27.58		\$ -
Mngt. Assistant	\$ 68,914	\$ 33.00		\$ -		\$ -		\$ -		\$ -
Mngt. Aide	\$ 67,192	\$ 32.18		\$ -		\$ -		\$ -		\$ -
Admin Clerk	\$ 52,691	\$ 25.24		\$ -		\$ -		\$ -		\$ -
Total Permits				\$ 73.54		\$ 128.70		\$ 40.94		\$ 13.37

ENFORCEMENT			Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Position	Annual	Hourly								
Lieutenant II	\$ 146,951	\$ 70.38		\$ -		\$ -		\$ -	0.08	\$ 5.63
Detective III	\$ 131,076	\$ 62.78		\$ -	0.5	\$ 31.39	0.5	\$ 31.39		\$ -
Detective II	\$ 119,654	\$ 57.31		\$ -	0.5	\$ 28.66	0.5	\$ 28.66	5	\$ 286.55
Police Officer II	\$ 95,617	\$ 45.79		\$ -	1	\$ 45.79	1	\$ 45.79		\$ -
Total Enforcement				\$ -		\$ 105.84		\$ 105.84		\$ 292.18

COMMERCIAL CRIMES DIVISION			Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Position	Annual	Hourly								
Detective II	\$ 119,654	\$ 57.31		\$ -		\$ -		\$ -		\$ -
Total Commercial Crimes				\$ -		\$ -		\$ -		\$ -

OFFICE OF FINANCE			Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Position	Annual	Hourly								
Principal Clerk	\$ 74,583	\$ 35.72	0.05	\$ 1.79	0.05	\$ 1.79	0.05	\$ 1.79	0.05	\$ 1.79
Cust Serv Spec	\$64,644	\$ 30.96	0.25	\$ 7.74	0.25	\$ 7.74	0.25	\$ 7.74	0.25	\$ 7.74
Total Office of Finance				\$ 9.53		\$ 9.53		\$ 9.53		\$ 9.53

Note:
Calculations are based on FY 2016-17 Wages and CAP before CAP rates shown in Attachment X.

03/24/2016

ATTACHMENT II-A

**Cost of Initial Permit by Permit Type based on Time Spent and Hourly Rate per position
FY 2016-17**

RECORDS			68	69	70	71
Position	Annual	Hourly	Valet Parking Operator	Valet Parking Attendant		
			Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 83,374	\$ 39.93		\$ -		\$ -
Sr. Admin Clerk	\$ 64,762	\$ 31.02		\$ -		\$ -
Admin Clerk	\$ 52,691	\$ 25.24	0.58	\$ 14.64	0.42	\$ 10.60
Total Records				\$ 14.64		\$ 10.60

PERMITS			Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Position	Annual	Hourly						
Sr. Mngt. Analyst I	\$ 111,624	\$ 53.48	0.08	\$ 4.28	0.08	\$ 4.28		\$ -
Mngt. Analyst II	\$ 93,802	\$ 44.92		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 76,776	\$ 36.77	2.5	\$ 91.93	0.5	\$ 18.39		\$ -
Mngt. Assistant	\$ 68,914	\$ 33.00		\$ -		\$ -		\$ -
Mngt. Aide	\$ 67,192	\$ 32.18		\$ -		\$ -		\$ -
Admin Clerk	\$ 52,691	\$ 25.24		\$ -		\$ -		\$ -
Total Permits				\$ 96.20		\$ 22.66		\$ -

ENFORCEMENT			Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Position	Annual	Hourly						
Lieutenant II	\$ 146,951	\$ 70.38		\$ -		\$ -		\$ -
Detective III	\$ 131,076	\$ 62.78		\$ -		\$ -		\$ -
Detective II	\$ 119,654	\$ 57.31	1	\$ 57.31		\$ -		\$ -
Police Officer II	\$ 95,617	\$ 45.79		\$ -		\$ -		\$ -
Total Enforcement				\$ 57.31		\$ -		\$ -

COMMERCIAL CRIMES DIVISION			Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Position	Annual	Hourly						
Detective II	\$ 119,654	\$ 57.31		\$ -		\$ -		\$ -
Total Commercial Crimes				\$ -		\$ -		\$ -

OFFICE OF FINANCE			Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Position	Annual	Hourly						
Principal Clerk	\$ 74,583	\$ 35.72	0.05	\$ 1.79	0.05	\$ 1.79		\$ -
Cust Serv Spec	\$ 64,644	\$ 30.96	0.25	\$ 7.74	0.25	\$ 7.74		\$ -
Total Office of Finance				\$ 9.53		\$ 9.53		\$ 9.53

Note:
Calculations are based on FY 2016-17 Wages and C before CAP rates shown in Attachment X.

**ATTACHMENT II-B
COST COMPUTATION OF POLICE PERMITS AND SPECIAL SERVICES - FY 2016-17
FEE IMPLEMENTATION (Form 638 A-CAP)**

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Special Service Full Cost Recovery	*Direct Net Salaries w/o Overtime	CTO 37 Rate %	CTO 37 Amount B X C	Gross Salaries with CTO B + D	CAP 37 Consol. Rate %	CAP 37 Indirect Cost Amt E X F	Div. OH Rate %	Div OH Amt E X H	Exp & OT	Total Direct Cost E + J	Total Billable Cost E + G + I + J	Annual No. of Units	RATE: Cost/ Unit L / M
7 ALARM SYSTEM (917)													
Office of Finance	180,270			180,270	109.65%	197,666				180,269.65	377,935		22.41
Civilian - Alarms	210,681			210,681	65.33%	137,638				210,681	348,318		20.65
Total	390,950			390,950		335,303				390,950	726,254	16,864	\$ 43
8 ALARM EXCESSIVE - BURGLAR													
Office of Finance	136,310			136,310	109.65%	149,464				136,310	285,774		
Civilian - Alarms	805,516			805,516	65.33%	526,244				805,516	1,331,760		
LAPD DISPATCH	153,450			153,450	65.33%	100,249				153,450	253,699		
Sworn - Patrol	3,248,508			3,248,508	149.85%	4,887,889				3,248,508	8,116,397		
GSD Yearly Printing Costs	38,802			38,802		-				38,802.00	38,802		
Total	4,382,586			4,382,586		5,643,846				4,382,586	10,026,432	52,943	\$ 189
9 ANTIQUE SHOP*													
Office of Finance	19			19	109.65%	21				19	40		
Civilian - Records	222			222	65.33%	145				222	367		
Civilian - Permit Process.	13			13	65.33%	8				13	21		
Sworn - CCD	229			229	118.63%	272				229	501		
Total	483			483		446				483	929	2	\$ 464
10 ANTIQUE SHOW /COLLECTOR EXCHANGE*													
Office of Finance	10			10	109.65%	10				10	20		
Civilian - Records	111			111	65.33%	72				111	183		
Civilian - Permit Process.	6			6	65.33%	4				6	10		
Sworn - CCD	115			115	118.63%	136				115	251		
Total	241			241		223				241	464	1	\$ 464

* In cases where there were no permits issued in 2015, the number "1" was entered in order to calculate the cost of providing the permit.

ATTACHMENT II-B
COST COMPUTATION OF POLICE PERMITS AND SPECIAL SERVICES - FY 2016-17
FEE IMPLEMENTATION (Form 638 A-CAP)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
<u>Special Service</u>	<u>*Direct</u>	<u>CTO</u>	<u>CTO</u>	<u>Gross</u>	<u>CAP 37</u>	<u>CAP 37</u>	<u>Div.</u>	<u>Div</u>	<u>Exp</u>	<u>Total</u>	<u>Total</u>	<u>Annual</u>	<u>RATE:</u>
<u>Full Cost Recovery</u>	<u>Net Salaries</u>	<u>37</u>	<u>37</u>	<u>Salaries</u>	<u>Consol.</u>	<u>Indirect</u>	<u>OH</u>	<u>OH</u>	<u>&</u>	<u>Direct</u>	<u>Billable</u>	<u>No. of</u>	<u>Cost/</u>
	<u>w/o Overtime</u>	<u>Rate</u>	<u>Amount</u>	<u>with CTO</u>	<u>Rate</u>	<u>Cost Amt</u>	<u>Rate</u>	<u>Amt</u>	<u>OT</u>	<u>Cost</u>	<u>Cost</u>	<u>Units</u>	<u>Unit</u>
		<u>%</u>	<u>B X C</u>	<u>B + D</u>	<u>%</u>	<u>EX F</u>	<u>%</u>	<u>EX H</u>		<u>E + J</u>	<u>E + G + I + J</u>		<u>L / M</u>
15 BOWLING ALLEY*													
Office of Finance	10			10	109.65%	10				10	20		
Civilian - Records	13			13	65.33%	8				13	21		
Civilian - Permit Process.	110			110	65.33%	72				110	182		
Total	132			132		91				132	223	1	\$ 223
16 CAFÉ ENTERTAINMENT/SHOWS													
Office of Finance	314			314	109.65%	345				314	659		
Civilian - Records	416			416	65.33%	272				416	689		
Civilian - Permit Process	5,736			5,736	65.33%	3,747				5,736	9,483		
Sworn - CID	3,022			3,022	118.63%	3,585				3,022	6,607		
Total	9,489			9,489		7,949				9,489	17,438	33	\$ 528
18 CARD CLUB / SCHOOL*													
Office of Finance	10			10	109.65%	10				10	20		
Civilian - Records	13			13	65.33%	8				13	21		
Civilian - Permit Process.	147			147	65.33%	96				147	243		
Sworn - CID	115			115	118.63%	136				115	251		
Total	284			284		251				284	535	1	\$ 535
19 CARNIVALS*													
Office of Finance	162			162	109.65%	178				162	340		
Civilian - Records	215			215	65.33%	140				215	355		
Civilian - Permit Process.	850			850	65.33%	555				850	1,405		
Total	1,227			1,227		873				1,227	2,100	17	\$ 124

* In cases where there were no permits issued in 2015, the number "1" was entered in order to calculate the cost of providing the permit.

ATTACHMENT II-B
COST COMPUTATION OF POLICE PERMITS AND SPECIAL SERVICES - FY 2016-17
FEE IMPLEMENTATION (Form 638 A-CAP)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
<u>Special Service</u> Full Cost Recovery	*Direct Net Salaries w/o Overtime	CTO 37 Rate %	CTO 37 Amount B X C	Gross Salaries with CTO B + D	CAP 37 Consol. Rate %	CAP 37 Indirect Cost Amt E X F	Div. OH Rate %	Div OH Amt E X H	Exp & OT	Total Direct Cost E + J	Total Billable Cost E + G + I + J	Annual No. of Units	RATE: Cost/ Unit L / M
20 DANCE HALL													
Office of Finance	86			86	109.65%	94				86	180		
Civilian - Records	114			114	65.33%	74				114	188		
Civilian - Permit Process	1,324			1,324	65.33%	865				1,324	2,189		
Sworn - CID	824			824	118.63%	978				824	1,802		
Total	2,347			2,347		2,011				2,347	4,358	9	\$ 484
21 DANCE, ONE-NIGHT PUBLIC													
Office of Finance	353			353	109.65%	387				353	739		
Civilian - Permit Process.	7,227			7,227	65.33%	4,721				7,227	11,948		
Sworn - CID	3,597			3,597	118.63%	4,267				3,597	7,864		
Total	11,176			11,176		9,375				11,176	20,551	37	\$ 555
22 DANCE, TEENAGE PUBLIC*													
Office of Finance	10			10	109.65%	10				10	20		
Civilian - Records	13			13	65.33%	8				13	21		
Civilian - Permit Process.	201			201	65.33%	131				201	332		
Sworn - CID	92			92	118.63%	109				92	200		
Total	314			314		258				314	573	1	\$ 573

* In cases where there were no permits issued in 2015, the number "1" was entered in order to calculate the cost of providing the permit.

ATTACHMENT II-B
COST COMPUTATION OF POLICE PERMITS AND SPECIAL SERVICES - FY 2016-17
FEE IMPLEMENTATION (Form 638 A-CAP)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
<u>Special Service</u> Full Cost Recovery	*Direct Net Salaries w/o Overtime	CTO 37 Rate %	CTO 37 Amount B X C	Gross Salaries with CTO B + D	CAP 37 Consol. Rate %	CAP 37 Indirect Cost Amt E X F	Div. OH Rate %	Div OH Amt E X H	Exp & OT	Total Direct Cost E + J	Total Billable Cost E + G + I + J	Annual No. of Units	RATE: Cost/ Unit L / M
23 DANCING ACADEMY													
Office of Finance	29			29	109.65%	31				29	60		
Civilian - Records	38			38	65.33%	25				38	63		
Civilian - Permit Process.	276			276	65.33%	180				276	456		
Total	342			342		236				342	578	3	\$ 193
24 DANCE CLUB*													
Office of Finance	10			10	109.65%	10				10	20		
Civilian - Records	13			13	65.33%	8				13	21		
Civilian - Permit Process.	147			147	65.33%	96				147	243		
Total	169			169		115				169	284	1	\$ 284
25 ESCORT*													
Office of Finance	10			10	109.65%	10				10	20		
Civilian - Records	13			13	65.33%	8				13	21		
Civilian - Permit Process.	92			92	65.33%	60				92	152		
Sworn - CID	97			97	118.63%	115				97	213		
Total	211			211		194				211	405	1	\$ 405
													\$ 12
												TOTAL	\$ 417
26 ESCORT BUREAU*													
Office of Finance	10			10	109.65%	10				10	20		
Civilian - Records	13			13	65.33%	8				13	21		
Civilian - Permit Process.	120			120	65.33%	78				120	198		
Sworn - CID	92			92	118.63%	109				92	200		
Total	233			233		205				233	439	1	\$ 439

** In cases where there were no permits issued in 2015, the number "1" was entered in order to calculate the cost of providing the permit.

ATTACHMENT II-B
COST COMPUTATION OF POLICE PERMITS AND SPECIAL SERVICES - FY 2016-17
FEE IMPLEMENTATION (Form 638 A-CAP)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
<u>Special Service</u> <u>Full Cost Recovery</u>	<u>*Direct</u> <u>Net Salaries</u> <u>w/o Overtime</u>	<u>CTO</u> <u>37</u> <u>Rate</u> <u>%</u>	<u>CTO</u> <u>37</u> <u>Amount</u> <u>B X C</u>	<u>Gross</u> <u>Salaries</u> <u>with CTO</u> <u>B + D</u>	<u>CAP 37</u> <u>Consol.</u> <u>Rate</u> <u>%</u>	<u>CAP 37</u> <u>Indirect</u> <u>Cost Amt</u> <u>E X F</u>	<u>Div.</u> <u>OH</u> <u>Rate</u> <u>%</u>	<u>Div</u> <u>OH</u> <u>Amt</u> <u>E X H</u>	<u>Exp</u> <u>&</u> <u>OT</u>	<u>Total</u> <u>Direct</u> <u>Cost</u> <u>E + J</u>	<u>Total</u> <u>Billable</u> <u>Cost</u> <u>E + G + I + J</u>	<u>Annual</u> <u>No. of</u> <u>Units</u>	<u>RATE:</u> <u>Cost/</u> <u>Unit</u> <u>L / M</u>
27 FAMILY BILLIARD ROOM*													
Office of Finance	10			10	109.65%	10				10	20		
Civilian - Records	13			13	65.33%	8				13	21		
Civilian - Permit Process.	129			129	65.33%	84				129	213		
Total	151			151		103				151	254	1	\$ 254
28 FIREARMS VENDOR													
Office of Finance	10			10	109.65%	10				10	20		
Civilian - Records	111			111	65.33%	72				111	183		
Civilian - Permit Process.	13			13	65.33%	9				13	22		
Sworn - CID	292			292	118.63%	347				292	639		
Total	426			426		438				426	864	1	\$ 864
29 FIREARMS/AMMUNITION SALESPERSON													
Office of Finance	314			314	109.65%	345				314	659.33		
Civilian - Records	625			625	65.33%	408				624.69	1,033		
Civilian - Permit Process.	960			960	65.33%	627				960	1,586.57		
Sworn - CID	186			186	118.63%	220				186	406.19		
Total	2,085			2,085		1,600				2,085	3,685	33	\$ 112
													\$ 12
												TOTAL	\$ 124
30 FIGURE STUDIO*													
Office of Finance	10			10	109.65%	10				10	19.98		
Civilian - Records	13			13	65.33%	8				13	21		
Civilian - Permit Process.	110			110	65.33%	72				110	182.38		
Total	132			132		91				132	223	1	\$ 223

* In cases where there were no permits issued in 2015, the number "1" was entered in order to calculate the cost of providing the permit.

ATTACHMENT II-B
COST COMPUTATION OF POLICE PERMITS AND SPECIAL SERVICES - FY 2016-17
FEE IMPLEMENTATION (Form 638 A-CAP)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Special Service Full Cost Recovery	*Direct Net Salaries w/o Overtime	CTO 37 Rate %	CTO 37 Amount B X C	Gross Salaries with CTO B + D	CAP 37 Consol. Rate %	CAP 37 Indirect Cost Amt E X F	Div. OH Rate %	Div OH Amt E X H	Exp & OT	Total Direct Cost E + J	Total Billable Cost E + G + I + J	Annual No. of Units	RATE: Cost/ Unit L / M
32 FIREFIGHTERS ORGANIZATION / PROMOTER*													
Office of Finance	10			10	109.65%	10				10	19.98		
Civilian - Records	13			13	65.33%	8				13	21		
Civilian - Permit Process.	110			110	65.33%	72				110	182.38		
Total	132			132		91				132	223	1	\$ 223
33 FIREFIGHTERS ORGANIZATION SOLICITOR*													
Office of Finance	10			10	109.65%	10				10	19.98		
Civilian - Records	13			13	65.33%	8				13	21		
Civilian - Permit Process.	28			28	65.33%	18				28	45.60		
Total	50			50		37				50	86	1	\$ 86
													\$ 12
													\$ 98
34 GAME, SKILL/SCIENCE													
Office of Finance	10			10	109.65%	10				10	19.98		
Civilian - Records	13			13	65.33%	8				13	21		
Civilian - Permit Process.	110			110	65.33%	72				110	182.38		
Total	132			132		91				132	223	1	\$ 223
35 HOSTESS, DANCE HALL*													
Office of Finance	10			10	109.65%	10				10	19.98		
Civilian - Records	13			13	65.33%	8				13	21		
Civilian - Permit Process.	74			74	65.33%	48				74	121.58		
Sworn - CID	69			69	118.63%	81				69	150.18		
Total	164			164		148				164	313	1	\$ 313

* In cases where there were no permits issued in 2015, the number "1" was entered in order to calculate the cost of providing the permit.

**ATTACHMENT II-B
 COST COMPUTATION OF POLICE PERMITS AND SPECIAL SERVICES - FY 2016-17
 FEE IMPLEMENTATION (Form 638 A-CAP)**

A	B	C	D	E	F	G	H	I	J	K	L	M	N
<u>Special Service</u> Full Cost Recovery	*Direct Net Salaries w/o Overtime	CTO 37 Rate %	CTO 37 Amount B X C	Gross Salaries with CTO B + D	CAP 37 Consol. Rate %	CAP 37 Indirect Cost Amt EX F	Div. OH Rate %	Div OH Amt EX H	Exp & OT	Total Direct Cost E + J	Total Billable Cost E + G + I + J	Annual No. of Units	RATE: Cost/ Unit L / M
36 JUNK COLLECTOR*													
Office of Finance	10			10	109.65%	10				10	20		
Civilian - Records	13			13	65.33%	8				13	21		
Civilian - Permit Process.	55			55	65.33%	36				55	91		
Total	77			77		55				77	132	1	\$ 132
37 JUNK DEALER													
Office of Finance	48			48	109.65%	52				48	100		
Civilian - Records	554			554	65.33%	362				554	917		
Sworn - CCD	573			573	118.63%	680				573	1,253		
Total	1,175			1,175		1,094				1,175	2,269	5	\$ 454
38 KEY DUPLICATOR													
Office of Finance	86			86	109.65%	94				86	180		
Civilian - Records	114			114	65.33%	74				114	188		
Civilian - Permit Process.	993			993	65.33%	649				993	1,641		
Total	1,192			1,192		817				1,192	2,009	9	\$ 223

* In cases where there were no permits issued in 2015, the number "1" was entered in order to calculate the cost of providing the permit.

ATTACHMENT II-B
COST COMPUTATION OF POLICE PERMITS AND SPECIAL SERVICES - FY 2016-17
FEE IMPLEMENTATION (Form 638 A-CAP)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
<u>Special Service</u> Full Cost Recovery	*Direct Net Salaries w/o Overtime	CTO 37 Rate %	CTO 37 Amount B X C	Gross Salaries with CTO B + D	CAP 37 Consol. Rate %	CAP 37 Indirect Cost Amt E X F	Div. OH Rate %	Div OH Amt E X H	Exp & OT	Total Direct Cost E + J	Total Billable Cost E + G + I + J	Annual No. of Units	RATE: Cost/ Unit L / M
39 MESSAGE BUSINESS- ESTABLISHMENT - ON													
Office of Finance	86			86	109.65%	94				86	190		
Civilian - Records	114			114	65.33%	74				114	187.78		
Civilian - Permit Process	2,301			2,301	65.33%	1,503				2,301	3,805		
Sworn - CID	824			824	118.63%	978				824	1,802		
Total	3,325			3,325		2,649				3,325	5,974	9	\$ 664
													L.A. County Public Health Dept. Inspection Fee \$ 182
40 MESSAGE BUSINESS-OFF													
Office of Finance	10			10	109.65%	11				10	21		
Civilian - Records	13			13	65.33%	8				13	20.86		
Civilian - Permit Process	71			71	65.33%	46				71	117		
Sworn - CID	27			27	118.63%	33				27	60		
Total	121			121		98				121	219	1	\$ 219
													Police Commission Identification Card Fee \$ 12
													\$ 231
41 MESSAGE THERAPIST													
Office of Finance	10			10	109.65%	11				10	21		
Civilian - Records	19			19	65.33%	12				19	31		
Civilian - Permit Process	131			131	65.33%	86				131	217		
Sworn - CID	56			56	118.63%	65				56	120		
Total	216			216		175				216	390	1	\$ 390
													Police Commission Identification Card Fee \$ 12
													\$ 402
													L.A. County Public Health Dept. Massage Tech. Exam Fee: To be set by the County

* In cases where there were no permits issued in 2015, the number "1" was entered in order to calculate the cost of providing the permit.

**ATTACHMENT II-B
COST COMPUTATION OF POLICE PERMITS AND SPECIAL SERVICES - FY 2016-17
FEE IMPLEMENTATION (Form 638 A-CAP)**

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Special Service Full Cost Recovery	*Direct Net Salaries w/o Overtime	CTO 37 Rate %	CTO 37 Amount B X C	Gross Salaries with CTO B + D	CAP 37 Consol. Rate %	CAP 37 Indirect Cost Amt E X F	Div. OH Rate %	Div OH Amt E X H	Exp & OT	Total Direct Cost E + J	Total Billable Cost E + G + I + J	Annual No. of Units	RATE: Cost/ Unit L / M
42 MESSAGE THERAPIST OFF													
Office of Finance	316			316	109.65%	347				316	663		
Civilian - Records	587			587	65.33%	383				587	970		
Civilian - Permit Process.	4,075			4,075	65.33%	2,662				4,075	6,738		
Sworn - CID	4,704			4,704	118.63%	2,022				1,704	3,726		
Total	6,683			6,683		5,414				6,683	12,097	31	\$ 390
													\$ 12
													\$ 402
													To be set by the County
													L.A. County Public Health Dept. Massage Tech. Exam Fee:
43 MOTION PICTURE SHOW													
Office of Finance	57			57	109.65%	63				57	120		
Civilian - Records	76			76	65.33%	49				76	125		
Civilian - Permit Process.	822			822	65.33%	537				822	1,359		
Total	955			955		649				955	1,604	6	\$ 267
45 PAWNBROKER													
Office of Finance	10			10	109.65%	10				10	20		
Civilian - Records	117			117	65.33%	77				117	194		
Sworn - CCD	172			172	118.63%	204				172	376		
Total	299			299		291				299	590	1	\$ 590
47 PEACE OFFICER ORGANIZATION PROMOTER*													
Office of Finance	10			10	109.65%	10				10	20		
Civilian - Records	13			13	65.33%	4				13	17		
Civilian - Permit Process.	110			110	65.33%	72				110	182		
Total	132			132		87				132	219	1	\$ 219

* In cases where there were no permits issued in 2015, the number "1" was entered in order to calculate the cost of providing the permit.

**ATTACHMENT II-B
 COST COMPUTATION OF POLICE PERMITS AND SPECIAL SERVICES - FY 2016-17
 FEE IMPLEMENTATION (Form 638 A-CAP)**

A	B	C	D	E	F	G	H	I	J	K	L	M	N
<u>Special Service</u> Full Cost Recovery	*Direct Net Salaries w/o Overtime	CTO 37 Rate %	CTO 37 Amount B X C	Gross Salaries with CTO B + D	CAP 37 Consol. Rate %	CAP 37 Indirect Cost Amt E X F	Div. OH Rate %	Div OH Amt E X H	Exp & OT	Total Direct Cost E + J	Total Billable Cost E + G + I + J	Annual No. of Units	RATE: Cost/ Unit L / M
48 PEACE OFFICER ORGANIZATION SOLICITOR*													
Office of Finance	10			10	109.65%	10				10	20		
Civilian - Records	13			13	65.33%	8				13	21		
Civilian - Permit Process.	28			28	65.33%	18				28	46		
Total	50			50		37				50	86	1	\$ 86
													12
													\$ 98
49 POOL ROOM (SINGLE)													
Office of Finance	10			10	109.65%	10				10	20		
Civilian - Records	13			13	65.33%	8				13	21		
Civilian - Permit Process.	110			110	65.33%	72				110	182		
Sworn - CID	46			46	118.63%	54				46	100		
Total	178			178		145				178	323	1	\$ 323
50 POOL ROOM (2+ TABLES)													
Office of Finance	29			29	109.65%	31				29	60		
Civilian - Records	38			38	65.33%	25				38	63		
Civilian - Permit Process.	331			331	65.33%	216				331	547		
Sworn - CID	137			137	118.63%	163				137	300		
Total	535			535		435				535	970	3	\$ 323

** In cases where there were no permits issued in 2015, the number "1" was entered in order to calculate the cost of providing the permit.

ATTACHMENT II-B
COST COMPUTATION OF POLICE PERMITS AND SPECIAL SERVICES - FY 2016-17
FEE IMPLEMENTATION (Form 638 A-CAP)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
<u>Special Service</u> Full Cost Recovery	*Direct Net Salaries w/o Overtime	CTO 37 Rate %	CTO 37 Amount B X C	Gross Salaries with CTO B + D	CAP 37 Consol. Rate %	CAP 37 Indirect Cost Amt E X F	Div. OH Rate %	Div OH Amt E X H	Exp & OT	Total Direct Cost E + J	Total Billable Cost E + G + I + J	Annual No. of Units	RATE: Cost/ Unit L / M
52 RIDES- MECHANICAL*													
Office of Finance	1,048			1,048	109.65%	1,149				1,048	2,198		
Civilian - Records	1,388			1,388	65.33%	907				1,388	2,295		
Civilian - Permit Process.	5,515			5,515	65.33%	3,603				5,515	9,119		
Total	7,952			7,952		5,660				7,952	13,611	110	\$ 124
53 RUMMAGE SALE*													
Office of Finance	10			10	109.65%	10				10	20		
Civilian - Records	115			115	65.33%	75				115	189		
Total	124			124		85				124	209	1	\$ 209
54 SALE - CLOSE OUT*													
Office of Finance	10			10	109.65%	10				10	20		
Civilian - Records	13			13	65.33%	8				13	21		
Civilian - Permit Process.	74			74	65.33%	48				74	122		
Total	96			96		67				96	162	1	\$ 162

** In cases where there were no permits issued in 2015, the number "1" was entered in order to calculate the cost of providing the permit.

ATTACHMENT II-B
COST COMPUTATION OF POLICE PERMITS AND SPECIAL SERVICES - FY 2016-17
FEE IMPLEMENTATION (Form 638 A-CAP)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
<u>Special Service</u> Full Cost Recovery	*Direct Net Salaries w/o Overtime	CTO 37 Rate %	CTO 37 Amount B X C	Gross Salaries with CTO B + D	CAP 37 Consol. Rate %	CAP 37 Indirect Cost Amt E X F	Div. OH Rate %	Div OH Amt E X H	Exp & OT	Total Direct Cost E + J	Total Billable Cost E + G + I + J	Annual No. of Units	RATE: Cost/ Unit L / M
55 SALE - FIRE*													
Office of Finance	10			10	109.65%	10				10	20		
Civilian - Records	13			13	65.33%	8				13	21		
Civilian - Permit Process.	74			74	65.33%	48				74	122		
Total	96			96		67				96	162	1	\$ 162
56 SECONDHAND - AUTO PARTS													
Office of Finance	29			29	109.65%	31				29	60		
Civilian - Records	352			352	65.33%	230				352	581		
Sworn - CCD	344			344	118.63%	408				659	752		
Total	724			724		669				1,039	1,393	3	\$ 464
57 SECONDHAND - GENERAL													
Office of Finance	248			248	109.65%	272				247.78	519		
Civilian - Records	3,047			3,047	65.33%	1,991				3,047	5,038		
Sworn - CCD	2,980			2,980	118.63%	3,535				2,980	6,515		
Total	6,275			6,275		5,798				6,275	12,072	26	\$ 464
58 SECONDHAND - BOOKS & MAGAZINE													
Office of Finance	10			10	109.65%	10				10	20		
Civilian - Records	117			117	65.33%	77				117	194		
Sworn - CCD	115			115	118.63%	136				115	251		
Total	241			241		223				241	464	1	\$ 464

** In cases where there were no permits issued in 2015, the number "1" was entered in order to calculate the cost of providing the permit.

ATTACHMENT II-B
COST COMPUTATION OF POLICE PERMITS AND SPECIAL SERVICES - FY 2016-17
FEE IMPLEMENTATION (Form 638 A-CAP)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
<u>Special Service</u> Full Cost Recovery	*Direct Net Salaries w/o Overtime	CTO 37 Rate %	CTO 37 Amount B X C	Gross Salaries with CTO B + D	CAP 37 Consol. Rate %	CAP 37 Indirect Cost Amt E X F	Div. OH Rate %	Div OH Amt E X H	Exp & OT	Total Direct Cost E + J	Total Billable Cost E + G + I + J	Annual No. of Units	RATE: Cost/ Unit L / M
59 SECONDHAND - JEWELRY													
Office of Finance	114			114	109.65%	125				441	240		
Civilian - Records	1,406			1,406	65.33%	919				1,406	2,325		
Sworn - CCD	1,375			1,375	118.63%	1,632				1,375	3,007		
Total	2,896			2,896		2,676				2,896	5,572	12	\$ 464
60 SHOOTING GALLERY*													
Office of Finance	10			10	109.65%	10				10	20		
Civilian - Records	132			132	65.33%	87				132	219		
Total	142			142		97				142	239	1	\$ 239
61 SKATING RINK*													
Office of Finance	10			10	109.65%	10				10	20		
Civilian - Records	13			13	65.33%	8				13	21		
Civilian - Permit Process.	110			110	65.33%	72				110	182		
Total	132			132		91				132	223	1	\$ 223
63 SWAP MEET OPERATOR*													
Office of Finance	10			10	109.65%	10				10	20		
Civilian - Records	13			13	65.33%	8				13	21		
Civilian - Permit Process.	174			174	65.33%	114				174	287		
Sworn - CCD	115			115	118.63%	136				115	251		
Total	311			311		268				311	579	1	\$ 579

* In cases where there were no permits issued in 2015, the number "1" was entered in order to calculate the cost of providing the permit.

ATTACHMENT II-B
COST COMPUTATION OF POLICE PERMITS AND SPECIAL SERVICES - FY 2016-17
FEE IMPLEMENTATION (Form 638 A-CAP)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
<u>Special Service</u> Full Cost Recovery	*Direct Net Salaries w/o Overtime	CTO 37 Rate %	CTO 37 Amount B X C	Gross Salaries with CTO B + D	CAP 37 Consol. Rate %	CAP 37 Indirect Cost Amt E X F	Div. OH Rate %	Div OH Amt E X H	Exp & OT	Total Direct Cost E + J	Total Billable Cost E + G + I + J	Annual No. of Units	RATE: Cost/ Unit L / M
64 CYBERCAFE*													
Office of Finance	10			10	109.65%	10				10	20		
Civilian - Records	10			10	65.33%	7				10	17		
Civilian - Permit	74			74	65.33%	48				74	122		
Total	93			93		65				93	158	1	\$ 158
65 TOWING OPERATION													
Office of Finance	29			29	109.65%	31				29	60		
Civilian - Records	30			30	65.33%	20				30	50		
Civilian - Permit Process.	386			386	65.33%	252				386	638		
Sworn - CID	318			318	118.63%	377				318	694		
Total	763			763		680				763	1,443	3	\$ 481
66 TOW UNIT OPERATOR													
Office of Finance	848			848	109.65%	930				848	1,778		
Civilian - Records	899			899	65.33%	587				899	1,486		
Civilian - Permit Process.	3,644			3,644	65.33%	2,380				3,644	6,024		
Sworn - CID	9,420			9,420	118.63%	11,175				9,420	20,594		
Total	14,810			14,810		15,072				14,810	29,883	89	\$ 336
													\$ 12
													\$ 348

** In cases where there were no permits issued in 2015, the number "1" was entered in order to calculate the cost of providing the permit.

ATTACHMENT II-B
COST COMPUTATION OF POLICE PERMITS AND SPECIAL SERVICES - FY 2016-17
FEE IMPLEMENTATION (Form 638 A-CAP)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
<u>Special Service</u> Full Cost Recovery	*Direct Net Salaries w/o Overtime	CTO 37 Rate %	CTO 37 Amount B X C	Gross Salaries with CTO B + D	CAP 37 Consol. Rate %	CAP 37 Indirect Cost Amt E X F	Div. OH Rate %	Div OH Amt E X H	Exp & OT	Total Direct Cost E + J	Total Billable Cost E + G + I + J	Annual No. of Units	RATE: Cost/ Unit L / M
67 AMMUNITION VENDOR*													
Office of Finance	19			19	109.65%	21				19	40		
Civilian - Records	104			104	65.33%	68				104	171		
Civilian - Permit Process.	27			27	65.33%	17				27	44		
Sworn - CID	584			584	118.63%	693				584	1,278		
Total	734			734		799				734	1,533	21	\$ 767
68 VALET PARKING OPERATOR													
Office of Finance	238			238	109.65%	261				238	499		
Civilian - Records	366			366	65.33%	239				366	605		
Civilian - Permit Process.	2,405			2,405	65.33%	1,571				2,405	3,976		
Sworn - CID	1,433			1,433	118.63%	1,700				1,433	3,132		
Total	4,442			4,442		3,771				4,442	8,213	25	\$ 329
69 VALET PARKING ATTENDANT													
Office of Finance	2,402			2,402	109.65%	2,633				2,402	5,034.87		
Civilian - Records	2,671			2,671	65.33%	1,745				2,671	4,416.29		
Civilian - Permit Process.	5,710			5,710	65.33%	3,731				5,710	9,441		
Total	10,783			10,783		8,109				10,783	18,892	252	\$ 75
													\$ 12
													\$ 87
70 OUT-CALL MESSAGE BUSINESS (NEW PER ORD. No. 183603)													\$ 211
First year initial cost is based on similar eliminated permit. Actual cost calculations will be made after first year figures are available.													
FEES ESTABLISHED BY THE STATE LEGISLATURE													
VEHICLE REPOSSESSION (State Regulated - No Fee)												5,986	\$ 15
California Government Code 41612													

* In cases where there were no permits issued in 2015, the number "1" was entered in order to calculate the cost of providing the permit.

**Attachment II-C
Estimated Cost to Process an Information Card
FY 2016-17**

A	B	C	D	E	F	G	H	I	
Position	Annual Salary ¹	Hourly Rate	Activity	Time at this Activity ²	Total Salaries	CAP 37 Rate ³	CAP Amount	Total Billable	
					C X E			F X G	F + H
Management Analyst I	\$76,776	\$36.77	Process application by researching, gathering materials and correspondence.	0.54	\$19.86	65.33%	\$12.97	\$ 32.83	
Senior Auditor	\$100,245	\$48.01	Review of application and process payments.	0.08	\$3.84	65.33%	\$2.51	\$ 6.35	
Senior Mgt Analyst I	\$111,624	\$53.46	Review and approve information cards.	0.08	\$4.28	65.33%	\$2.79	\$ 7.07	
					TOTAL			\$ 46	

CARDS PROCESSED IN 2015	1,708
PROJECTED ANNUAL REVENUE	\$ 78,568.00
PROPOSED PERMIT COST	\$ 46

¹ From LAPD Salaries - Wages and Count FY 2016-17.

² In hours or percentage thereof.

³ 37th Yr. Federally approved Cost Allocation Plan (CAP) rate for FY 2016-17.

Attachment II-D
Estimated Cost to Process a Press Pass
FY 2016-17

A	B	C	D	E	F	G	H	I
Position	Annual Salary ¹	Hourly Rate	Activity	Time at this Activity ²	Total Salaries	CAP 37 Rate ³	CAP Amount	Total Billable
					C X E	F X G		F + H
Management Analyst I	\$76,776	\$36.77	Scheduling appointments; meeting with applicants; process payment of fees through Fiscal Operations Division.	0.50	\$18.39	65.33%	\$12.01	\$ 30.40
					TOTAL			\$ 30.40

PRESS PASSES ISSUED - 2015	155
PROJECTED ANNUAL REVENUE	\$ 4,650
PROPOSED PERMIT COST	\$ 30

¹ From LAPD Salaries - Wages and Count FY 2016-17.

² In hours or percentage thereof.

³ 37th Yr. Federally approved Cost Allocation Plan (CAP) rate for FY 2016-17.

Attachment II-E
Estimated Cost to Process a Request for Noise Variance
FY 2016-17

A	B	C	D	E	F	G	H	I
Position	Annual Salary ¹	Hourly Rate	Activity	Time at this Activity ²	Total Salaries	CAP 37 Rate ³	CAP Amount	Total Billable
					C X E	F X G		F + H
Exec Admin Asst. II	\$85,071	\$40.74	Prepare investigation documents and folder; Log in to database; Process payment to Fiscal Operations Division; Prepares accounting documents; Process approval/rejection letter from Executive Director to contractor.	0.20	\$8.15	65.33%	\$5.32	\$ 13.47
Police Officer II	\$95,617	\$45.79	Meet with contractor; conduct investigation/survey with affected residents, and prepares final report.	2.50	\$114.48	149.85%	\$171.54	\$ 286.02
Detective III	\$131,076	\$62.78	Review report prior to submission to Executive Director.	0.167	\$10.46	118.63%	\$12.41	\$ 22.88
					TOTAL			\$ 322.36
					VARIANCES ISSUED - 2015			357
					PROJECTED ANNUAL REVENUE			\$ 114,954
					PROPOSED PERMIT COST			\$ 322

¹ From LAPD Salaries - Wages and Count FY 2016-17.

² In hours or percentage thereof.

³ 37th Yr. Federally approved Cost Allocation Plan(CAP) rate for FY 2016-17

**Attachment III
PROPOSED PERMIT RENEWAL FEES
FY 2016-17**

Permit No. ¹	Type of Business/Permit Type	No. of Permits Renewed in 2015	Office of Finance Cost	CID Sworn Cost	Alarms Section Cost	CID Permits Cost	Total Cost this Permit	Proposed Renewal Fee
8	Alarm System	122,389	\$23.13	\$0	\$ 6.84		\$30	\$30
9	Antique Shop	22	\$12.17	\$219			\$231	\$231
10	Antique Show/Collec. Exch.	0	\$12.17	\$219			\$231	\$231
11	Arcade Game	31	\$12.17	\$219			\$231	\$231
12 ³	Arcade Picture	6	\$12.17	\$219			\$231	\$162
13	Auto Park	1,259	\$12.17	\$219			\$231	\$231
14 ³	Bath/Tanning Salon	60	\$12.17	\$219			\$231	\$223
15 ³	Bowling Alley	10	\$12.17	\$219			\$231	\$223
16 ⁵	Café Entertainment Shows*	436	\$12.17	\$219			\$231	\$231
18	Card Club/School	1	\$12.17	\$219			\$231	\$231
19 ³	Carnival	0	\$12.17	\$219			\$231	\$124
20	Dance Hall	156	\$12.17	\$219			\$231	\$231
21 ⁶	Dance, One Night Public	0	\$0.00	\$0			\$0	\$0
22 ⁶	Dance, Teenage Public	0	\$0.00	\$0			\$0	\$0
23 ³	Dancing Academy	28	\$12.17	\$219			\$231	\$193
24	Dance Club	0	\$12.17	\$219			\$231	\$231
25	Escort	0	\$12.17	\$219			\$231	\$231
26	Escort Bureau	0	\$12.17	\$219			\$231	\$231
27	Family Billiard Room	1	\$12.17	\$219			\$231	\$231
28	Firearms - Vendor	17	\$12.17	\$219			\$231	\$231
29 ³	Firearms/Ammo Salesperson	131	\$12.17	\$219			\$231	\$124
30 ³	Figure Studio	0	\$12.17	\$219			\$231	\$223
32 ³	Firefighters Organization Promoter	0	\$12.17	\$219			\$231	\$223
33 ³	Firefighters Organization Solicitor	1	\$12.17	\$219			\$231	\$98
34 ³	Game, Skills/Science	5	\$12.17	\$219			\$231	\$223
35	Hostess, Dance Hall	4	\$12.17	\$219			\$231	\$231
36 ³	Junk Collector	23	\$12.17	\$219			\$231	\$132
37	Junk Dealer	70	\$12.17	\$219			\$231	\$231
38 ³	Key Duplicator	249	\$12.17	\$219			\$231	\$223
39	Massage Establishment	77	\$12.17	\$219			\$231	\$231
40 ²	Massage Business Off	0	\$0.00	\$0			\$0	\$0
41 ²	Massage Therapist	0	\$0.00	\$0		\$0.00	\$0	\$0
42 ²	Massage Therapist Off	0	\$0.00	\$0		\$0.00	\$0	\$0
43 ⁴	Motion Picture Show	12	\$12.17	\$219			\$231	\$231
45	Pawnbroker	99	\$12.17	\$219			\$231	\$231
47 ³	Peace Officer Organization Promo.	2	\$12.17	\$219			\$231	\$219
48 ³	Peace Officer Organization Solicitor	1	\$12.17	\$219			\$231	\$98
49	Pool Room - Single Table	51	\$12.17	\$219			\$231	\$231

**Attachment III
PROPOSED PERMIT RENEWAL FEES
FY 2016-17**

Permit No. ¹	Type of Business/Permit Type	No. of Permits Renewed in 2015	Office of Finance Cost	CID Sworn Cost	Alarms Section Cost	CID Permits Cost	Total Cost this Permit	Proposed Renewal Fee
50	Pool Room - Two or more Tables	86	\$12.17	\$219			\$231	\$231
52 ³	Rides Mechanical	0	\$12.17	\$219			\$231	\$124
53 ³	Rummage Sale	28	\$12.17	\$219			\$231	\$209
54 ⁶	Sale, Close Out (30 day exten.)	0	\$0.00	\$219			\$0	\$0
55 ⁶	Sale, Fire (30 day exten.)	0	\$0.00	\$219			\$0	\$0
56	Secondhand, Auto Parts	73	\$12.17	\$219			\$231	\$231
57	Second Hand General	375	\$12.17	\$219			\$231	\$231
58	Secondhand, Books/Magazine	17	\$12.17	\$219			\$231	\$231
59	Second Hand Jewelry	314	\$12.17	\$219			\$231	\$231
60	Shooting Gallery	3	\$12.17	\$219			\$231	\$231
61 ³	Skating Rink	2	\$12.17	\$219			\$231	\$223
63	Swap Meet Operator	4	\$12.17	\$219			\$231	\$231
64 ³	CyberCafe	0	\$12.17	\$219			\$231	\$158
65	Towing Operation	85	\$12.17	\$219			\$231	\$231
66	Tow Unit Operator	395	\$12.17	\$219			\$231	\$231
67	Ammunition Vendor	2	\$12.17	\$219			\$231	\$231
68	Valet Parking Operator	120	\$12.17	\$219			\$231	\$231
69 ³	Valet Parking Attendant	915	\$12.17	\$219			\$231	\$87
	Total	127,560						

Note:

- 1 Permit Nos. 1-7 are not included because these services are not provided by the Commission.
Permit Nos. 17, 31, 44, 46, 51 & 62 are not included b/c the City does not charge for these permits.
- 2 Permit Nos. 40, 41 and 42 permit fees were eliminated per Ordinance No. 183603 dated 08-03-15.
- 3 The cost of the initial permit is significantly lower than the cost of renewal. Therefore the cost of a renewal is equal to the cost of the initial
- 4 Includes Motion Picture Adult.
- 5 Includes Café Entertainment/Shows Adult.
- 6 One time event. No renewal fee incurred.

Attachment III-A
OFFICE of FINANCE
COST for PERMIT RENEWALS
FY 2016-17

Position	Annual Salary ¹	Hourly Rate	Time at this Activity ²	Total	Permits	Column B
Customer Service Specialist	\$70,282	\$33.66	0.12	\$4.04	1	\$4.04
Principal Clerk	\$74,583	\$35.72	0.05	\$1.79	1	\$1.79
Total						\$5.83

Cost Computation of Special Services for 2016-17 Fee Implementation (Form 638A - CAP)
Office of Finance - Cost Allocation Plan Rates (CAP 37)

A	B	C	D	E	F	G	H	I	J	K	L
Direct	CTO ³	CTO	Gross	IP	CAP 37	Div.	Div.	Exp	Total	Total	Total
Net Salaries	37	37	Salaries	ns	Indirect	OH	OH	&	Direct	Billable	Billable
w/o Overtime	Rate	Amount	with CTO	rat	Cost Amt	Rate	Amt	OT	Cost	Cost	Cost
	%	B X C	B + D	%	E X F	%	E X H		E+J	E+G+I+J	
\$5.83		\$0.00	\$5.83	#	\$6.35				\$5.83	\$12.17	

Grand Total **\$12.17**

Note:

- ¹ From Office of Finance Salaries - Wages and Count FY 2016-17.
- ² In hours or percentage thereof.
- ³ 37th Yr. Federally approved Cost Allocation Plan (CAP) rate for FY 2016-17

Attachment III-B
COMMISSION INVESTIGATION DIVISION (CID) ENFORCEMENT SECTION
COST FOR PERMIT RENEWALS
FY 2016-17

Enforcement Section Personnel ¹

Position	Annual Salary	Hourly Rate	Hours per year spent	35% of Time	\$ Total
Lieutenant II	\$146,951	\$70.38	0	0	
Detective III	\$131,076	\$62.78	2,088	0.35	\$45,876.60
Detective III	\$131,076	\$62.78	2,088	0.35	\$45,876.60
Detective II	\$119,654	\$57.31	2,088	0.35	\$41,878.90
Detective II	\$119,654	\$57.31	2,088	0.35	\$41,878.90
Detective I	\$111,515	\$53.41	2,088	0.35	\$39,030.25
Detective I	\$111,515	\$53.41	2,088	0.35	\$39,030.25
Detective I	\$115,515	\$53.41	2,088	0.35	\$40,430.25
Detective I	\$115,515	\$53.41	2,088	0.35	\$40,430.25
Detective I	\$111,515	\$53.41	2,088	0.35	\$39,030.25
Detective I	\$111,515	\$53.41	2,088	0.35	\$39,030.25
Police Officer II	\$95,617	\$45.79	2,088	0.35	\$33,465.95
Police Officer II	\$95,617	\$45.79	2,088	0.35	\$33,465.95
Police Officer II	\$95,617	\$45.79	2,088	0.35	\$33,465.95
					\$512,890.35
					118.63%
					608,441.82
					<u>1,121,332.17</u>
Total Sworn					\$ 1,121,332.17
Permits Renewed in 2015					<u>5,127</u>
Cost per Permit					\$ 218.71

Note:

¹ Assumes Enforcement Section staff spend 35% of their time on inspection, code compliance & enforcement.

65% of their time is spent on investigations including those for initial permit applications.

Annual Salary and Hourly Rates are based on FY 2016-17 Sworn Wages and Count

**Attachment III-C
ALARMS SECTION CIVILIAN COST for PERMIT RENEWALS
FY 2016-17**

Alarm's Section Staff Time to Process Alarm Permit Renewal ¹

Position	Hr. Rate²	Time	Total	Permits	Column B
Senior Administrative Clerk	\$ 31.02	0.1333	\$ 4.14	1	\$ 4.14
Total					\$ 4.14

**Cost Computation of Special Services for 2015-16 Fee Implementation (Form 638A - CAP)
LAPD - Cost Allocation Plan Rates (CAP 37)**

A	B	C	D	E	F	G	H	I	J	K	L
	Direct	CTO	CTO	Gross	CAP 37	CAP 37	Div.	Div	Exp	Total	Total
	Net Salaries	37	37	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable
	w/o Overtime	Rate³	Amount	with CTO	Rate	Cost Amt	Rate	Amt	OT	Cost	Cost
		%	B X C	B + D	%	E X F	%	E X H		E+J	E+G+I+J
	\$4.14		\$0.00	\$4.14	65.33%	\$2.70				\$4.14	\$6.84
Grand Total											\$6.84

Note:

- ¹ Added to cost of Alarm System Permit Renewal only.
- ² Based on FY 2016-17 Civilian Wages and Count.
- ³ Based on Federally approved CAP Rate 37

Attachment IV
PROJECTED REVENUE FROM PROPOSED PERMIT RENEWAL FEES
FY 2016-17

Permit No. ¹	Type of Business/Permit Type	No. of permits Renewed in 2015	Current FY 2015-16 Renewal Fee	Projected FY 2015-16 Revenue	Proposed FY 2016-17 Renewal Fee	Projected FY 2016-17 Revenue	Revenue Inc./Dec.
8	Alarm System	122,389	\$30	\$3,671,670	\$30	\$3,671,670	\$0
9	Antique Shop	22	\$173	\$3,806	\$231	\$5,082	\$1,276
10	Antique Show/Collec. Exch.	0	\$173	\$0	\$231	\$0	\$0
11	Arcade Game	31	\$173	\$5,363	\$231	\$7,161	\$1,798
12 ³	Arcade Picture	6	\$145	\$870	\$162	\$972	\$102
13	Auto Park	1,259	\$173	\$217,807	\$231	\$290,829	\$73,022
14 ³	Bath/Tanning Salon	60	\$173	\$10,380	\$223	\$13,380	\$3,000
15 ³	Bowling Alley	10	\$173	\$1,730	\$223	\$2,230	\$500
16	Café Entertainment Shows	436	\$173	\$75,428	\$231	\$100,716	\$25,288
18	Card Club/School	1	\$173	\$173	\$231	\$231	\$58
19 ³	Carnival	0	\$109	\$0	\$124	\$0	\$0
20	Dance Hall	156	\$173	\$26,988	\$231	\$36,036	\$9,048
21 ²	Dance, One Night Public	0	\$0	\$0	\$0	\$0	\$0
22 ²	Dance, Teenage Public	0	\$0	\$0	\$0	\$0	\$0
23 ³	Dancing Academy	28	\$173	\$4,844	\$193	\$5,404	\$560
24	Dance Club	0	\$173	\$0	\$231	\$0	\$0
25	Escort	0	\$173	\$0	\$231	\$0	\$0
26	Escort Bureau	0	\$173	\$0	\$231	\$0	\$0
27	Family Billiard Room	1	\$173	\$173	\$231	\$231	\$58
28	Firearms - Dealer	17	\$173	\$2,941	\$231	\$3,927	\$986
29 ³	Firearms/Ammo Salesperson	131	\$108	\$14,148	\$124	\$16,244	\$2,096
30 ³	Figure Studio	0	\$173	\$0	\$223	\$0	\$0
32 ³	Firefighters Organization Promo.	0	\$173	\$0	\$223	\$0	\$0
33 ³	Firefighters Organization Solicitor	1	\$76	\$76	\$98	\$98	\$22
34 ³	Game, Skills/Science	5	\$173	\$865	\$223	\$1,115	\$250
35	Hostess, Dance Hall	4	\$173	\$692	\$231	\$924	\$232
36 ³	Junk Collector	23	\$129	\$2,967	\$132	\$3,036	\$69
37	Junk Dealer	70	\$173	\$12,110	\$231	\$16,170	\$4,060
38 ³	Key Duplicator	249	\$173	\$43,077	\$223	\$55,527	\$12,450
39	Massage Business Establishment On	77	\$173	\$13,321	\$231	\$17,787	\$4,466
40	Massage Business Off	71	\$148	\$10,508	\$0	\$0	(\$10,508)
41	Massage Therapist	73	\$167	\$12,191	\$0	\$0	(\$12,191)
42	Massage Therapist Off	585	\$167	\$97,695	\$0	\$0	(\$97,695)
43	Motion Picture Show	12	\$173	\$2,076	\$231	\$2,772	\$696
45	Pawnbroker	99	\$173	\$17,127	\$231	\$22,869	\$5,742

Attachment IV
PROJECTED REVENUE FROM PROPOSED PERMIT RENEWAL FEES
FY 2016-17

Permit No. ¹	Type of Business/Permit Type	No. of permits Renewed In 2015	Current FY 2015-16 Renewal Fee	Projected FY 2015-16 Revenue	Proposed FY 2016-17 Renewal Fee	Projected FY 2016-17 Revenue	Revenue Inc./Dec.
47 ³	Peace Officer Organization Promoter	2	\$173	\$346	\$219	\$438	\$92
48 ³	Peace Officer Organization Solicitor	1	\$76	\$76	\$98	\$98	\$22
49	Pool Room - Single Table	51	\$173	\$8,823	\$231	\$11,781	\$2,958
50	Pool Room - Two or more Tables	86	\$173	\$14,878	\$231	\$19,866	\$4,988
52 ³	Rides Mechanical	0	\$117	\$0	\$124	\$0	\$0
53 ³	Rummage Sale	28	\$173	\$4,844	\$209	\$5,852	\$1,008
54 ²	Sale, Close Out (30 day exten.)	0	\$0	\$0	\$0	\$0	\$0
55 ²	Sale, Fire (30 day exten.)	0	\$0	\$0	\$0	\$0	\$0
56	Secondhand, Auto Parts	73	\$173	\$12,629	\$231	\$16,863	\$4,234
57	Second Hand, General	375	\$173	\$64,875	\$231	\$86,625	\$21,750
58	Secondhand, Books/Magazine	17	\$173	\$2,941	\$231	\$3,927	\$986
59	Second Hand Jewelry	314	\$173	\$54,322	\$231	\$72,534	\$18,212
60	Shooting Gallery	3	\$173	\$519	\$231	\$693	\$174
61 ³	Skating Rink	2	\$173	\$346	\$223	\$446	\$100
63	Swap Meet Operator	4	\$173	\$692	\$231	\$924	\$232
64 ³	CyberCafe	0	\$141	\$0	\$158	\$0	\$0
65	Towing Operation	85	\$173	\$14,705	\$231	\$19,635	\$4,930
66	Tow Unit Operator	395	\$173	\$68,335	\$231	\$91,245	\$22,910
67	Ammunition Vendor	2	\$173	\$346	\$231	\$462	\$116
68	Valet Parking Operator	120	\$173	\$20,760	\$231	\$27,720	\$6,960
69 ³	Valet Parking Attendant	915	\$65	\$59,475	\$87	\$79,605	\$20,130
70	Out-Call Massage Business Permit	0	\$173	\$0	\$173	\$0	\$0
TOTALS		127,560		\$4,577,938		4,713,125	135,187

Note:

Permit Nos. 1-7 - Not included because these services are not provided by the Commission.

Permit Nos. 17, 31, 44, 46, 51 & 62 - Not included because the City does not charge for these permits.

Permit Nos. 41 & 42 - City eliminated these permits as of 2016.

² One time event. No renewal fee incurred.

³ The cost of the initial permit is significantly lower than the cost of renewal. Therefore the cost of a renewal is equal to the cost of the initial permit

Attachment V
PROPOSED RELOCATION FEES BY PERMIT TYPE
FY 2016-17

Permit No. ¹	Type of Business/Permit Type	Proposed Initial Permit Fee FY 2016-17	Change of Location (Relocation) Fee FY 2015-16	Proposed Change of Location (Relocation) Fee FY 2016-17	Amount of Increase or Decrease	% Increase or Decrease
8	Alarm System*	\$43	\$35	\$43	\$8	22.86%
9	Antique Shop	\$464	\$407	\$464	\$57	14.00%
10	Antique Show/Collec. Exch.	\$464	\$407	\$464	\$57	14.00%
11	Arcade Game	\$241	\$217	\$241	\$24	11.06%
12	Arcade Picture	\$162	\$145	\$162	\$17	11.72%
13	Auto Park	\$423	\$376	\$423	\$47	12.50%
14	Bath/Tanning Salon	\$223	\$200	\$223	\$23	11.50%
15	Bowling Alley	\$223	\$200	\$223	\$23	11.50%
16	Café Entertainment Shows	\$528	\$470	\$528	\$58	12.34%
18	Card Club/School	\$535	\$472	\$535	\$63	13.35%
19	Carnival	\$124	\$109	\$124	\$15	13.76%
20	Dance Hall	\$484	\$430	\$484	\$54	12.56%
21	Dance, One Night Public	\$555	None	None	N/A	N/A
22	Dance, Teenage Public	\$573	None	None	N/A	N/A
23	Dancing Academy	\$193	\$173	\$193	\$20	11.56%
24	Dance Club	\$284	\$256	\$284	\$28	10.94%
25	Escort	\$417	None	None	N/A	N/A
26	Escort Bureau	\$439	\$389	\$439	\$50	12.85%
27	Family Billiard Room	\$254	\$228	\$254	\$26	11.40%
28	Firearms - Dealer	\$864	\$752	\$864	\$112	14.89%
29	Firearms/Ammo Salesperson	\$124	None	None	N/A	N/A
30	Figure Studio	\$223	\$200	\$223	\$23	11.50%
32	Firefighters Organization Promo.	\$223	\$200	\$223	\$23	11.50%
33	Firefighters Organization Solicitor	\$98	\$76	\$98	\$22	28.95%
34	Game, Skills/Science	\$223	\$200	\$223	\$23	11.50%
35	Hostess, Dance Hall	\$313	\$276	\$313	\$37	13.41%
36	Junk Collector	\$132	None	None	N/A	N/A
37	Junk Dealer	\$454	\$398	\$454	\$56	14.07%
38	Key Duplicator	\$223	\$200	\$223	\$23	11.50%
39	Massage Business - On Premise	\$664	\$592	\$664	\$72	12.16%
40- ²	Massage Business - Off Premise	\$211	\$221	\$0	-\$221	0.00%

Attachment V
PROPOSED RELOCATION FEES BY PERMIT TYPE
FY 2016-17

Permit No. ¹	Type of Business/Permit Type	Proposed Initial Permit Fee FY 2016-17	Change of Location (Relocation) Fee FY 2015-16	Proposed Change of Location (Relocation) Fee FY 2016-17	Amount of Increase or Decrease	% Increase or Decrease
41 ²	Massage Therapist—On Premise	\$370	\$0	\$0	\$0	0.00%
42 ²	Massage Therapist—Off Premise	\$370	\$0	\$0	\$0	0.00%
43	Motion Picture Show	\$267	\$240	\$267	\$27	11.25%
45	Pawnbroker	\$590	\$515	\$590	\$75	14.56%
47	Peace Officer Organization Promo.	\$219	\$197	\$219	\$22	11.17%
48	Peace Officer Organization Solic.	\$98	\$76	\$98	\$22	28.95%
49	Pool Room - Single Table	\$323	\$287	\$323	\$36	12.54%
50	Pool Room - Two or more Tables	\$323	\$287	\$323	\$36	12.54%
52	Rides Mechanical	\$124	\$109	\$124	\$15	13.76%
53	Rummage Sale	\$209	\$191	\$209	\$18	9.42%
54	Sale, Close Out (30 day exten.)	\$162	\$145	\$162	\$17	11.72%
55	Sale, Fire (30 day exten.)	\$162	\$145	\$162	\$17	11.72%
56	Secondhand, Auto Parts	\$464	\$407	\$464	\$57	14.00%
57	Second Hand General	\$464	\$407	\$464	\$57	14.00%
58	Secondhand, Books/Magazine	\$464	\$407	\$464	\$57	14.00%
59	Second Hand Jewelry	\$464	\$407	\$464	\$57	14.00%
60	Shooting Gallery	\$239	\$212	\$239	\$27	12.74%
61	Skating Rink	\$223	\$200	\$223	\$23	11.50%
63	Swap Meet Operator	\$579	\$511	\$579	\$68	13.31%
64	CyberCafe	\$158	\$141	\$158	\$17	12.06%
65	Towing Operation	\$481	\$425	\$481	\$56	13.18%
66	Tow Unit Operator	\$348	None	None	N/A	N/A
67	Ammunition Vendor	\$767	\$666	\$767	\$101	15.17%
68	Valet Parking Operator	\$329	\$290	\$329	\$39	0.00%
69	Valet Parking Attendant	\$87	None	None	N/A	N/A
70 ³	Out-Call Massage Business Permit	\$211	\$211	\$211	\$0	0.00%

Note:

- ¹ Permit Nos. 1-7, are not included because these services are not provided by the Commission.
 Permit Nos. 17, 31, 44, 46, 51 & 62 are not included because the City does not charge for these permits.
 Permits are not transferrable.
- ² Permit Nos. 40, 41 and 42 were eliminated per Ordinance No. 183603.
- ³ Permit No. 70 is a newly established permit per Ordinance Nos. 183603 and 184023.