

REPORT FROM

## OFFICE OF THE CITY ADMINISTRATIVE OFFICER

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Date: October 21, 2016

CAO File No. 0130-02010-0004

Council File No. 14-1312-S2

Council District: --

To: The City Council

From: Miguel A. Santana, City Administrative Officer *MAS*

Reference: Board of Police Commissioners Transmittal dated August 16, 2016

Subject: **2016 OFF-HIGHWAY MOTOR VEHICLE RECREATION GRANT PROGRAM**

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### RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Authorize the Chief of Police, or his designee, to:
  - a. Accept the grant award in the amount of \$54,264 from the State of California, Department of Parks and Recreation for the OHMVR Program for the period of July 7, 2016 through July 6, 2017;
  - b. Negotiate and execute the Cooperative Agreement for the period of July 7, 2016 through July 6, 2017, for a total of \$54,264, subject to the review and approval of the City Attorney as to form;
2. Authorize the Los Angeles Police Department (LAPD) to:
  - a. Submit grant reimbursement requests to the grantor and deposit grant receipts in Fund No. 339, Department No. 70;
  - b. Spend up to the total grant amount of \$54,264 in accordance with the grant award agreement;
3. Authorize the Controller to:
  - a. Set up a grant receivable and appropriate \$54,264 to an appropriation account to be determined, in Fund No. 339, Department No. 70, for the receipt and disbursement of OHMVR grant funds;
  - b. Increase appropriations as needed from Fund No. 339, Department No. 70, appropriation account number to be determined, to Fund No. 100, Department No. 70, account number and amount as follows:

Account No. 001092, Overtime Sworn, \$36,264

- c. Authorize the LAPD to prepare Controller's instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

## **SUMMARY**

The Los Angeles Police Department (LAPD) is seeking approval to accept a \$54,264 grant award for the 2016 Off-Highway Motor Vehicle Recreation (OHMVR) Grant Program (Program) from the State of California, Department of Parks and Recreation (DPR) for the grant term of July 7, 2016 through July 6, 2017. The grant will provide \$36,264 for sworn overtime and \$18,000 will be allocated to purchase two dual-sport motorcycles for enforcement of illegal off-highway vehicle activity throughout the City.

The objective of the OHMVR Program is to ensure the proper usage of off-highway motor vehicles (OHVs) in recreational areas within City limits and to prevent and discourage illegal off-highway vehicle activity throughout the City. The LAPD Off-Road Enforcement Unit (ORU), including two Sergeants and eight Police Officers, provides directed patrol and enforcement in mountain, forest and other areas not accessible by normal patrol vehicles and in areas where increasing complaints of illegal off-road vehicle activity have been reported. The ORU works in conjunction with the Los Angeles Fire Department (LAFD), the United States Department of Forestry (USDF), and the Los Angeles Department of Water and Power (LADWP), deploying its resources throughout the week, weekends, holidays, and during the heightened fire season or as complaints arise. The ORU has patrol responsibility for a diverse geography within the City, including but not limited to undeveloped border areas, Griffith Park, and Hansen Dam Park.

## **FISCAL IMPACT STATEMENT**

The 2016 Off-Highway Motor Vehicle Recreation Grant Program costs are fully reimbursable. The grant requires a 25-percent in-kind match which is provided in the form of a portion of an existing, budgeted Police Officer III salary. There is no impact to the General Fund. The recommendations in this report comply with the City's Financial Policies in that one-time revenue is used for one-time expenses.

*MAS:MAH:04170033*