

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: October 10, 2018

CAO File No. 0130-02010-0006

Council File No. 14-1312-S4

Council District: --

To: The Mayor and Council

From: Richard H. Llewellyn, Jr., City Administrative Officer

Reference: Board of Police Commissioners Transmittal dated September 18, 2018

Subject: **2018-19 OFF-HIGHWAY MOTOR VEHICLE RECREATION GRANT PROGRAM**

RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Authorize the Chief of Police, or his designee, to:
 - a. Retroactively apply for and accept the grant award in the amount of \$82,860 from the State of California, Department of Parks and Recreation for the 2018-19 Off-Highway Motor Vehicle Recreation (OHMVR) Program for the period of October 1, 2018 through September 30, 2019;
 - b. Negotiate and execute the Cooperative Agreement, subject to the review and approval of the City Attorney as to form;
2. Authorize the Los Angeles Police Department (LAPD) to:
 - a. Submit grant reimbursement requests to the grantor and deposit grant receipts in Fund No. 339, Department No. 70;
 - b. Spend up to the total grant amount of \$82,860 in accordance with the grant award agreement;
 - c. Prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions;
3. Authorize the Controller to:
 - a. Establish a grant receivable and appropriate \$82,860 to an appropriation account to be determined, in Fund No. 339, Department No. 70, for the receipt and disbursement of the 2018-19 OHMVR grant funds; and,

- b. Increase appropriations as needed from Fund No. 339, Department No. 70, appropriation account number to be determined, to Fund No. 100, Department No. 70, account number and amount as follows:

Account No. 001092, Overtime Sworn, \$78,221

SUMMARY

The Los Angeles Police Department (LAPD) is seeking approval to retroactively apply for and accept an award of \$82,860 for the 2018-19 Off-Highway Motor Vehicle Recreation (OHMVR) Grant Program (Program) from the State of California, Department of Parks and Recreation for the grant term of October 1, 2018 through September 30, 2019. The grant requires a 25-percent match that will be fulfilled through the salary expenditures of three Police Sergeant I and 14 Police Officer II positions, undergoing quarterly Police Officer Standards and Training, which is a requirement to maintain dual purpose motorcycle certification.

The objective of the OHMVR Program is to ensure the proper usage of off-highway motor vehicles in recreational areas within City limits and to prevent and discourage illegal off-highway vehicle activity throughout the City. To accomplish this objective, the LAPD utilizes a highly specialized Off-Road Enforcement Unit (ORU) located at the Valley Traffic Division, which consists of three Police Sergeant I and 14 Police Officer II positions. The ORU provides directed patrol and enforcement in mountains, forests, and other areas not accessible by normal patrol vehicles and in areas where increasing complaints of illegal off-road vehicle activity have been reported. Activities may also include barrier installation, public notification and enforcement of Red Flag days, and search and rescue. The ORU frequently collaborates with the Los Angeles Fire Department, the United States Department of Forestry, and the Los Angeles Department of Water and Power.

The grant will provide \$78,221 for sworn overtime to enforce the illegal off-highway vehicle activity throughout the City, which translates to 190 hours of Police Sergeant I overtime pay and 760 hours of Police Officer II overtime pay. The remaining \$4,639 will be utilized for the purchase of off-road personal safety equipment.

FISCAL IMPACT STATEMENT

Approval of the recommendations within this report will provide \$82,860 in funding to the Los Angeles Police Department for the 2018-19 Off-Highway Motor Vehicle Recreation Grant Program. The grant requires a 25-percent match that will be fulfilled through the salary expenditures of three Police Sergeant I and 14 Police Officer II positions, undergoing quarterly Police Officer Standards and Training. Funding for the three Police Sergeant Is and 14 Police Officer IIs is provided in the Department's 2018-19 Adopted Budget and there is no additional impact to the General Fund. The recommendations in this report comply with the City's Financial Policies in that one-time revenue is used for one-time expenses.