PUBLIC SAFETY COMMITTEE REPORT relative to the 2018-19 Off-Highway Motor Vehicle Recreation (OHMVR) Grant Program.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

- 1. AUTHORIZE the Chief, Los Angeles Police Department (LAPD), or designee, to:
 - a. Retroactively apply for and accept the grant award in the amount of \$82,860 from the State of California, Department of Parks and Recreation for the 2018-19 OHMVR Program for the period of October 1, 2018 through September 30, 2019.
 - b. Negotiate and execute the Cooperative Agreement, subject to the review and approval of the City Attorney as to form.

2. AUTHORIZE the LAPD to:

- Submit grant reimbursement requests to the grantor and deposit grant receipts in Fund No. 339/70.
- b. Spend up to the total grant amount of \$82,860 in accordance with the grant award agreement.
- Prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, Authorize the Controller to implement the instructions.

3. AUTHORIZE the Controller to:

- a. Establish a grant receivable and appropriate \$82,860 to an appropriation account to be determined, in Fund No. 339/70, for the receipt and disbursement of the 2018-19 OHMVR grant funds.
- b. Increase appropriations as needed from Fund No. 339/70, appropriation account number to be determined, to Fund No. 100/70, account number and amount as follows: Account No. 001092, Overtime Sworn, \$78,221.

<u>Fiscal Impact Statement</u>: The CAO reports that the approval of the recommendations within this report will provide \$82,860 in funding to the LAPD for the 2018-19 OHMVR Grant Program. The grant requires a 25 percent match that will be fulfilled through the salary expenditures of three Police Sergeant I and 14 Police Officer II positions, undergoing quarterly Police Officer Standards and Training. Funding for the three Police Sergeant Is and 14 Police Officer IIs is provided in the Department's 2018-19 Adopted Budget and there is no additional impact to the General Fund. The recommendations in this report comply with the City's Financial Policies in that one-time revenue is used for one-time expenses.

Community Impact Statement: None submitted.

Summary:

At a special meeting held on October 24, 2018, the Public Safety Committee considered reports from the Board of Police Commissioners and the CAO. After an opportunity for public comment, the Committee recommended on consent to approve the recommendations in the CAO report. This matter is now submitted to the Council for consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

MEMBER VOTE
ENGLANDER YES
OFARRELL YES
BUSCAINO ABSENT
RYU YES

RODRIGUEZ YES

SD

-NOT OFFICIAL UNTIL COUNCIL ACTS-