

LOS ANGELES POLICE COMMISSION

BOARD OF
POLICE COMMISSIONERS

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EXECUTIVE OFFICE
POLICE ADMINISTRATION BUILDING
100 WEST FIRST STREET, SUITE 134
LOS ANGELES, CA 90012-4112

(213) 236-1400 PHONE
(213) 236-1410 FAX
(213) 236-1440 TDD

September 23, 2014

BPC #14-0349

The Honorable Eric Garcetti
Mayor, City of Los Angeles
City Hall, Room 303
Los Angeles, CA 90012

The Honorable City Council
City of Los Angeles
c/o City Clerk's Office

Dear Honorable Members:

RE: TRANSMITTAL OF THE GRANT APPLICATION AND AWARD FOR THE 2014
OFF-HIGHWAY MOTOR VEHICLE RECREATION GRANT

At the regular meeting of the Board of Police Commissioners held Tuesday, September 23, 2014, the Board APPROVED the Department's report relative to the above matter.

This matter is being forwarded to you for approval.

Respectfully,

BOARD OF POLICE COMMISSIONERS

MARIA SILVA
Commission Executive Assistant

Attachment

c: Chief of Police

INTRADEPARTMENTAL CORRESPONDENCE

September 11, 2014
1.17

RECEIVED

SEP 11 2014

POLICE COMMISSION

TO: The Honorable Board of Police Commissioners

FROM: Chief of Police

Adam Stefan
9/11/14

SUBJECT: TRANSMITTAL OF THE GRANT APPLICATION AND AWARD FOR THE 2014 OFF-HIGHWAY MOTOR VEHICLE RECREATION GRANT

RECOMMENDED ACTIONS

1. That the Board of Police Commissioners (Board) REVIEW and APPROVE this report.
2. That the Board TRANSMIT the grant application and award for the 2014 Off-Highway Motor Vehicle Recreation (OHMVR) Program, pursuant to Administrative Code Section 14.6(a), to the Mayor, Office of the City Administrative Officer (CAO), Office of the Chief Legislative Analyst, and to the City Clerk for Committee and City Council consideration.
3. That the Board TRANSMIT the report concurrently to the Mayor and City Council.
4. That the Board REQUEST the Mayor and City Council to:
 - A. AUTHORIZE the Chief of Police or his designee to ACCEPT the grant award of \$78,558 from the State of California, Department of Parks and Recreation for the OHMVR Program for the period of July 1, 2014 through June 30, 2015;
 - B. AUTHORIZE the Chief of Police or his designee to negotiate and execute the Cooperative Agreement for the period of July 1, 2014 through June 30, 2015, subject to the review of the City Attorney as to form and legality;
 - C. AUTHORIZE the Controller to set up a grant receivable in Fund No. 339 in the amount of \$78,558 and establish an appropriation account to be determined within Fund No. 339, Department No. 70, for the disbursements of OHMVR grant funds;
 - D. AUTHORIZE the Los Angeles Police Department (LAPD) to submit grant reimbursement requests to the grantor and deposit grant receipts in Fund No. 339, Department No. 70;
 - D. AUTHORIZE the LAPD to spend up to the total grant amount of \$78,558 in accordance with the grant award agreement;

- E. AUTHORIZE the Controller to increase appropriations as needed from Fund No. 339, Department No. 70, appropriation account number to be determined, to Fund No. 100, Department No. 70, account numbers and amounts as follows:

Account No. 701092, Overtime Sworn, \$59,058

- F. AUTHORIZE the LAPD to prepare Controller Instructions for any technical adjustments, subject to the approval of the CAO, and AUTHORIZE and INSTRUCT the Controller to implement the instructions.

DISCUSSION

The OHMVR law enforcement project provides financial assistance to local and federal agencies for protection of life and property, including natural and cultural resources related to OHMVR and motorized access to non-motorized recreation.

The LAPD has a highly specialized Off-Road Enforcement Team that enforces the illegal off-highway vehicle activity throughout the City of Los Angeles. The Off-Road Unit at Valley Traffic Division, consisting of two sergeants and eight officers, works in partnership with the Los Angeles Fire Department for search and rescue efforts, public notification and enforcement on Red Flag days. In addition, joint operations will be conducted with the United States Department of Forestry inside the boundaries of the Angeles National Forest to prevent illegal Off-Highway Vehicle (OHV) activities and resource damage.

The LAPD will utilize \$19,500 of the grant award for the purchase of one side by side utility vehicle, and safety equipment that will be used to enforce the illegal OHV activity throughout the City. The grant award requires a 25% in-kind match. The LAPD will satisfy the match utilizing a percentage of the salary for a Police Officer and vehicle mileage costs.

If you have any questions regarding this transmittal, please contact Chief Information Officer Maggie Goodrich, Commanding Officer, Information Technology Bureau, at (213) 486-0370.

Respectfully,



CHARLIE BECK
Chief of Police

BOARD OF
POLICE COMMISSIONERS
Approved *September 23, 2011*
Secretary *Maria Silva*

Attachments

INTRADEPARTMENTAL CORRESPONDENCE

August 28, 2014
1.17

TO: Chief of Police

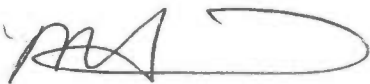
FROM: Chief Information Officer, Information Technology Bureau

SUBJECT: TRANSMITTAL OF THE GRANT APPLICATION AND AWARD FOR THE 2014
OFF-HIGHWAY MOTOR VEHICLE RECREATION PROGRAM GRANT

Attached for your review and approval is a transmittal to accept the grant application and award for the 2014 Off-Highway Motor Vehicle Recreation Program. The Los Angeles Police Department has been awarded \$78,558 by the State of California, Department of Parks and Recreation. The grant period begins on July 1, 2014 and ends on June 30, 2015.

The Off-Road Unit at Valley Traffic Division will utilize the grant award for the purchase of one side by side utility vehicle, Police Officer overtime, and safety equipment that will be used to enforce the illegal off-highway vehicle activity throughout the City. The grant award requires a 25% in-kind match. The LAPD will satisfy the match utilizing a percentage of the salary for a Police Officer and vehicle mileage costs.

If you have any questions, Senior Management Analyst Stella Larracas, Officer in Charge, Grants Section, is available to assist you at (213) 486-0380.



MAGGIE GOODRICH, Chief Information Officer
Commanding Officer
Information Technology Bureau

Attachment

Law Enforcement

FOR OFFICE USE ONLY:

Version # _____

APP # 701615

ITEM 1. Proposed Project

The Los Angeles Police Department (LAPD) has a highly specialized Off-Road Unit (ORU) that prevents the illegal Off Highway Vehicle (OHV) activity throughout the entire City of Los Angeles (469.3 square miles). The ORU currently consists of three motor sergeants and eleven motor officers who are all post certified. OHV enforcement operations are conducted on a regular basis, throughout the week, weekends and holidays and as complaints arise. With the assistance of last year's OHV grant award, the ORU has been able to establish its own post certified, off road-dual purpose motorcycle school as well as replace our old trailer.

The City of Los Angeles has a great deal of protected open space where OHV's are prohibited. We have a constant problem with "garage riders" trespassing on private lands in order to get to these open spaces, thus weekly enforcement is necessary to combat this ongoing problem. Most recently with all the wild fires that have engulfed our City hillsides within the past few years, we have made a high priority combating OHV vehicles that illegally trespass. OHV vehicles have the potential to start fires from lack of spark arrestors, which ultimately can result in loss of life and property.

The ORU is currently funded by the City of Los Angeles general fund account. With current budget constraints the City of Los Angeles is facing, it is becoming very difficult for the ORU to operate and prevent illegal OHV operations on continuous basis. The 2014 OHV grant would continue to assist the unit by providing funds for enforcement efforts and to purchase equipment. The grant would also allow the ORU to provide education to OHV enthusiasts and the public on legal riding areas.

The LAPD ORU is requesting funding for one side by side utility vehicle in the 2014 grant. This side by side utility vehicle will have the capability to carry the extra equipment that is needed in our enforcement efforts, such as water, towing equipment, search and rescue gear and any other large gear needed on a mission. This utility vehicle would also be able to assist us with transportation of command staff that does not have the ability to have access to this rugged terrain with their assigned vehicle. With the current budget restraint that the City of Los Angeles is facing, we are unable to purchase this side by side utility vehicle with City funds.

The ORU is responsible to enforce violations of the California Penal Codes, California Vehicle Codes, California Health and Safety Codes, California Food and Agriculture Codes, California Streets and Highway Codes, California Code of Regulations and the Los Angeles Municipal Codes. The unit also works in partnership with Los Angeles Fire Department for search and rescue efforts, and public notification and enforcement in high fire zones on **Red Flag** days.

In addition, joint operations will be conducted with the United States Department of Forestry as we share locations that border up to one another and often times receive the same OHV complaints. These OHV complaints arise as illegal activity often times travel from Department of Forestry property to the City of Los Angeles property. We work in partnership with Department of Forestry on common complaints and resolutions to combat these complaints. We are also working in partnership with the Department of Water and Power to conduct enforcement surrounding power lines, towers, and water ways that traverse through the hillsides within the City and have found these remote location to be attractive to illegal OHV activity and a common complaint that we receive. These hillsides contain the City's communication systems (repeaters) and several other first responding agencies communication networks which are imperative to our operations. We are also working with the Southern California Gas Company who have gas lines and underground tanks throughout the hills that surround the City, all in remote locations which are also attractive to illegal OHV activity. Both of these utility companies are very important and vital resources for our Southern California community. This illegal OHV activity occurring in these remote location are of great concern for homeland security and also for the threat and potential to start wild fires as seen in the past.

In working with the community, the ORU participates in several community gatherings such as fairs, car shows sponsored

by LAPD, and school career days throughout the entire City of Los Angeles. At these events we distribute educational materials to enhance community awareness and public safety with regard to the operation of off-highway vehicles. In addition, we direct the public on legal riding locations throughout the City of Los Angeles to safely enjoy OHV activity. The ORU continues to be a positive resource for the Los Angeles Police Department

ITEM 2. Project Coverage

The area patrolled by the ORU is unique; there are many hills and large open parks that are within the city and the ongoing development of new construction continues on the surrounding borders of the city. Unfortunately, these areas are restricted zones and are designated as a high fire danger zones or land that is privately owned or closed public lands. Vehicle's trespassing on private and public lands remains a constant problem and a large source of citizen complaints are generated. The terrain that surrounds the city and large open parks are attractive to OHV enthusiasts, and therefore a large number of "garage riders" exist. These "garage riders" illegally ride their OHV's from their homes, down city streets and onto private and public lands, or the parks which are closed to motor vehicles. The ORU patrols these areas and routinely responds to calls for trespassing.

Griffith Park is within the City of Los Angeles and it's the largest municipal park with urban wilderness within the entire United States. This park has over 4,210 acres and has many trails and fire roads which are attractive to "garage riders". Another unique area in which the ORU patrols is Hansen Dam Park. It is within the city limits and borders up to the Department of Forestry. Hansen Dam Park is a flood control basin for the city and it is over 1,437 acres. There are numerous trails and large open spaces throughout the park. The ORU responds to numerous citizen complaints at both parks and conducts routine patrols at both these locations.

In addition, enforcement is conducted surrounding power lines, towers, and water ways that traverse through the hillsides within the City (469.3 square miles). These hillsides contain the City's communication systems (repeaters) for our emergency broadcasting system. We also work with Southern California Gas Company who have gas lines and underground tanks throughout the hills that surround the City. These important resources provide natural gas to the entire Southern California region. Both of these utility companies are very important to our Southern California community are great concern for homeland security.

ITEM 3. Describe the frequency of the patrols

The ORU will provide OHV enforcement patrols during the week, weekends and holidays year round. This region is seldom impacted by inclement weather; therefore OHV patrols are needed year round. Enforcement operations will typically be conducted four times a month during daylight hours, however the hours and days of the week will vary slightly so as not to develop a pattern. In addition to the dedicated OHV patrol operations, our regular officers will continue to enforce OHV violations when they are able to safely make contact.

ITEM 4. Deployment of Personnel

The ORU currently has three motor sergeants and eleven motor officers assigned to the unit. The unit has six off road motorcycles, one Ford pick-up truck (4x4), a trailer, as well helicopter support that is available to respond upon the OHV enforcement unit's requests.

On a typical ten hour day (OHV enforcement shift), the ORU deploys one sergeant, five officers on dual purpose motorcycles, and one officer driving a 4x4 vehicle. On each operation the motorcycles will traverse approximately 80-100 miles of fire roads, trails, and other areas frequented by off-road enthusiasts.

District and County Information

A. California State Senate Districts

Select one or more of the California State Senate Districts where the proposed project activities will occur. Copy and Paste the URL (http://www.legislature.ca.gov/legislators_and_districts/districts/districts.html) in your browser to

determine the State Senate district(s). (Please select applicable values)

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B. California State Assembly Districts

Select one or more of the California State Assembly Districts where the proposed project activities will occur. Copy and Paste the URL (http://www.legislature.ca.gov/legislators_and_districts/districts/districts.html) in your browser to determine the State Assembly district(s). (Please select applicable values)

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C. California Congressional Districts

Select one or more of the California Congressional Districts where the proposed project activities will occur. Copy and Paste the URL (<https://www.govtrack.us/congress/members/CA>) in your browser to determine the Congressional district(s). (Please select applicable values)

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D. County

Select one or more of the California Counties where the proposed project activities will occur. (Please select applicable values)

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| <input type="checkbox"/> Contra Costa | <input type="checkbox"/> Del Norte | <input type="checkbox"/> El Dorado | <input type="checkbox"/> Fresno | <input type="checkbox"/> Glenn | <input type="checkbox"/> Humboldt |
| <input type="checkbox"/> Imperial | <input type="checkbox"/> Inyo | <input type="checkbox"/> Kern | <input type="checkbox"/> Kings | <input type="checkbox"/> Lake | <input type="checkbox"/> Lassen |
| <input checked="" type="checkbox"/> Los Angeles | <input type="checkbox"/> Madera | <input type="checkbox"/> Marin | <input type="checkbox"/> Mariposa | <input type="checkbox"/> Mendocino | <input type="checkbox"/> Merced |
| <input type="checkbox"/> Modoc | <input type="checkbox"/> Mono | <input type="checkbox"/> Monterey | <input type="checkbox"/> Napa | <input type="checkbox"/> Nevada | <input type="checkbox"/> Orange |
| <input type="checkbox"/> Placer | <input type="checkbox"/> Plumas | <input type="checkbox"/> Riverside | <input type="checkbox"/> Sacramento | <input type="checkbox"/> San Benito | <input type="checkbox"/> San Bernardino |
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LE Certification

FOR OFFICE USE ONLY:

Version # _____

APP # 701615

Law Enforcement - Page 1

1. Identify areas with high priority law enforcement needs because of public safety, cultural resources, and sensitive environmental habitats, including wilderness areas and areas of critical environmental concerns:

Within our project area is vegetation damaged by recent wildfires (Foothill Mountains). These areas have been a continuing problem with OHV's trespassing into the burned closed areas and causing significant damage to the landscape. Re-vegetation in those areas is critical for prevention of mudslides. We continue to receive calls for OHV's trespassing in these sensitive areas.

2. Describe how the proposed Project relates to OHV Recreation and will sustain OHV Recreation, motorized off-highway access to non-motorized recreation, or OHV Opportunities associated with the Project Area:

The requested funds for the project relate to providing funds for enforcement of illegal OHV activity and the prevention of natural habitat.

3. Describe the Applicant's formal or informal cooperation with other law enforcement agencies:

We have an informal agreement with USFS/Los Angeles District and the Santa Clarita Sheriff's Department regarding illegal OHV activity. We are in the process of establishing a Memorandum Of Understanding (MOU) with USFS. We meet with other agencies to discuss continuing problems and solutions to them.

Law Enforcement - Page 2

4. Does the Applicant recover a portion of the law enforcement costs directly associated with privately sponsored OHV events where sponsors have obtained a local permit? (Please select Yes or No)

Yes No

Explain:

The Los Angeles Police Department does not and has never recovered any cost's from privately sponsored OHV event's.

5. The Applicant agrees to implement a public education program that includes information on safety programs available in the area and how to report OHV violations? (Please select Yes or No)

Yes No

6. Describe the Applicant's OHV law enforcement training program including how the training program educates personnel to address OHV safety and natural and cultural resource protection:

All of the motor officers assigned to the ORU are currently certified by Post and continue to attend re-certification annually. Our Department has established its own off road /dual purpose motorcycle school. Some officers that have recently attended training with the Santa Clarita Sheriff's Department have been trained and hold the rank of "Tread Lightly" instructors. The new instructors will educate the rest of the officers assigned to the ORU.

Law Enforcement - Page 3

7. Is the proposed project in accordance with local or federal plans and the OHMVR Division Strategic Plan? (Please select Yes or No)

Yes No

8. LOCAL AGENCIES ONLY - Describe the Applicant's policies and/or agreements regarding enforcement on federal land:

We have an informal verbal agreement with USFS/Los Angeles District and the Santa Clarita Sheriff's Department regarding illegal OHV activity. We are in the process of establishing a Memorandum Of Understanding (MOU) with USFS. We have meetings with other agencies to discuss continuing problems and solutions.

9. COUNTIES ONLY - Describe how the OHV in-lieu of tax funds are being used and whether the use of these fees complements the Applicant's project:

Law Enforcement - Page 4

10. APPLICANTS WHO MANAGE OHV RECREATION FACILITIES – Describe how your organization is meeting its operation and maintenance needs:

N/A

11. The Applicant agrees to enforce the registration of OHVs and the other provision of Division 16.5 commencing with Section 38000 of the vehicle code and to enforce other applicable laws regarding the operation of OHVs? (Please select Yes or No) Yes No

Project Cost Estimate

FOR OFFICE USE ONLY:		Version # _____	APP # 701615
APPLICANT NAME :	Los Angeles Police Department / Valley Traffic Division, Off Road Unit		
PROJECT TITLE :	Law Enforcement	PROJECT NUMBER (Division use only) :	G13-03-66-L01
PROJECT TYPE :	<input checked="" type="checkbox"/> Law Enforcement <input type="checkbox"/> Restoration <input type="checkbox"/> Education & Safety <input type="checkbox"/> Acquisition <input type="checkbox"/> Development <input type="checkbox"/> Ground Operations <input type="checkbox"/> Planning		
PROJECT DESCRIPTION :	<p>The Los Angeles Police Department (LAPD) has a highly specialized Off-Road Unit (ORU) that prevents the illegal Off Highway Vehicle (OHV) activity throughout the entire City of Los Angeles (469.3 square miles). The ORU currently consists of three motor sergeants and eleven motor officers who are all post certified. OHV enforcement operations are conducted on a regular basis, throughout the week, weekends and holidays and as complaints arise. With the assistance of last year's OHV grant award, the ORU has been able to establish its own post certified, off road-dual purpose motorcycle school as well as replace our old trailer.</p> <p>The City of Los Angeles has a great deal of protected open space where OHV's are prohibited. We have a constant problem with "garage riders" trespassing on private lands in order to get to these open spaces, thus weekly enforcement is necessity to combat this ongoing problem. Most recently with all the wild fires that have engulfed our City hillsides within the past few years, we have made a high priority combating OHV vehicles that illegally trespass. OHV vehicles have the potential to start fires from lack of spark arrestors, which ultimately can result in loss of life and property.</p> <p>The ORU is currently funded by the City of Los Angeles general fund account. With current budget constraints the City of Los Angeles is facing, it is becoming very difficult for the ORU to operate and prevent illegal OHV operations on continuous basis. The 2014 OHV grant would continue to assist the unit by providing funds for enforcement efforts and to purchase equipment. The grant would also allow the ORU to provide education to OHV enthusiasts and the public on legal riding areas.</p> <p>The LAPD ORU is requesting funding for one side by side utility vehicle in the 2014 grant. This side by side utility vehicle will have the capability to carry the extra equipment that is needed in our enforcement efforts, such as water, towing equipment, search and rescue gear and any other large gear needed on a mission. This utility vehicle would also be able to assist us with transportation of command staff that does not have the ability to have access to this rugged terrain with their assigned vehicle. With the current budget restraint that the City of Los Angeles is facing, we are unable to purchase this side by side utility vehicle with City funds.</p> <p>The ORU is responsible to enforce violations of the California Penal Codes, California Vehicle Codes, California Health and Safety Codes, California Food and Agriculture Codes, California Streets and Highway Codes, California Code of Regulations and the Los Angeles Municipal Codes. The unit also works</p>		

Project Cost Estimate for Grants and Cooperative Agreements Program - 2013/2014
 Agency: Los Angeles Police Department / Valley Traffic Division, Off Road Unit
 Application: Law Enforcement

7/29/2014

in partnership with Los Angeles Fire Department for search and rescue efforts, and public notification and enforcement in high fire zones on **Red Flag** days.

In addition, joint operations will be conducted with the United States Department of Forestry as we share locations that boarder up to one another and often times receive the same OHV complaints. These OHV complaints arise as illegal activity often times travel from Department of Forestry property to the City of Los Angeles property. We work in partnership with Department of Forestry on common complaints and resolutions to combat these complaints. We are also working in partnership with the Department of Water and Power to conduct enforcement surrounding power lines, towers, and water ways that traverse through the hillsides within the City an have found these remote location to be attractive to illegal OHV activity an a common complaint that we receive. These hillsides contain the City's communication systems (repeaters) and several other first responding agencies communication networks which are imperative to our operations. We are also working with the Southern California Gas Company who have gas lines and underground tanks throughtout the hills that surround the City, all in remote locations which are also attractive to illegal OHV activity. Both of these utility companies are very important and vital resources for our Southern California community. This illegal OHV acitivity occuring in these remote location are of great concern for homeland security and also for the threat and potential to start wild fires as seen in the past.

In working with the community, the ORU participates in several community gatherings such as fairs, car shows sponsored by LAPD, and school career days throughout the entire City of Los Angeles. At these events we distribute educational materials to enhance community awareness and public safety with regard to the operation of off-highway vehicles. In addition, we direct the public on legal riding locations throughout the City of Los Angeles to safely enjoy OHV activity. The ORU continues to be a positive resource for the Los Angeles Police Department

Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
DIRECT EXPENSES						
Program Expenses						
1 Staff						
1. Sergeant Notes : This line denotes 140 hours of Sergeant's overtime pay at \$95.97 per hour.	140.0000	95.970	HRS	13,436.00	0.00	13,436.00
2. Law Enforcement Officers Notes : This line denotes 578 hours of Officer pay at \$78.93 per hour. This grant request will pay for 578 Officer hours for	578.0000	78.930	HRS	45,622.00	0.00	45,622.00

Project Cost Estimate for Grants and Cooperative Agreements Program - 2013/2014
 Agency: Los Angeles Police Department / Valley Traffic Division, Off Road Unit
 Application: Law Enforcement

7/29/2014

	Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
	dedicated OHV enforcement operations.						
Total for Staff					59,058.00	0.00	59,058.00
2	Contracts						
3	Materials / Supplies						
	1. Safety Equipment Notes : Safety Equipment Notes: Funds granted under "Safety Equipment" will be used for off-road safety equipment including, but not limited to, helmets, goggles, gloves, and boots.	10.0000	500.000	EA	5,000.00	0.00	5,000.00
	2. Emergency Medical Supplies Notes : Emergency Medical Supplies Notes: Funds granted under "Emergency Medical Supplies" will be used for a first aid kit including bandages, band-aids, ace bandages, splints, ice packs, oxygen, etc. This first aid kit will be kept in the 4x4 trail vehicle that goes out on each off-road deployment. All members of the off-road unit are certified in basic first aid.	1.0000	1000.000	EA	1,000.00	0.00	1,000.00
	3. OHV Related Equipment Notes : OHV Related Equipment Notes: Funds granted under "OHV Related Equipment" will be used to purchase misc equipment required for OHV Enforcement and may include sirens, helmet communication systems, gear bags, portable navigation units, etc.	4.0000	500.000	EA	2,000.00	0.00	2,000.00
Total for Materials / Supplies					8,000.00	0.00	8,000.00
4	Equipment Use Expenses						
	1. Vehicle Mileage Notes : Vehicle Mileage Notes: This 17,535 mile estimate includes all Dual-Purpose	1.0000	17535.000	MI	0.00	17,535.00	17,535.00

Project Cost Estimate for Grants and Cooperative Agreements Program - 2013/2014
 Agency: Los Angeles Police Department / Valley Traffic Division, Off Road Unit
 Application: Law Enforcement

7/29/2014

Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
motorcycles and the 4x4 trail vehicle.						
5 Equipment Purchases						
1. Side By Side Vehicle Notes : Other- Side By Side Vehicle Notes: Side by Side Vehicles are off road utility vehicles that have components that make them able to carry equipment while in off road terrain. This vehicle would assist the unit with the ability to carry larger items, transport arestee's out of the dense terrain and accommodate State Park personal during their site visit. This vehicle would be used solely for OHV enforcement.	1.0000	11500.000	EA	11,500.00	0.00	11,500.00
6 Others						
1. Training Notes : This training is for four officers assigned to the off road unit.	100.0000	52.620	HRS	0.00	5,262.00	5,262.00
2. Training Notes : This training is for a supervisor assigned to the off road unit.	53.0000	63.960	HRS	0.00	3,390.00	3,390.00
Total for Others				0.00	8,652.00	8,652.00
Total Program Expenses				78,558.00	26,187.00	104,745.00
TOTAL DIRECT EXPENSES				78,558.00	26,187.00	104,745.00
INDIRECT EXPENSES						
Indirect Costs						
1 Indirect Costs						
Total Indirect Costs				0.00	0.00	0.00
TOTAL INDIRECT EXPENSES				0.00	0.00	0.00
TOTAL EXPENDITURES				78,558.00	26,187.00	104,745.00

Project Cost Summary for Grants and Cooperative Agreements Program - 2013/2014
 Agency: Los Angeles Police Department / Valley Traffic Division, Off Road Unit
 Application: Law Enforcement

7/29/2014

	Category	Grant Req.	Match	Total	Narrative
DIRECT EXPENSES					
Program Expenses					
1	Staff	59,058.00	0.00	59,058.00	\$59,058 is requested in Overtime for the ORU to conduct off-highway vehicle enforcement.
2	Contracts	0.00	0.00	0.00	
3	Materials / Supplies	8,000.00	0.00	8,000.00	<p>Safety Equipmen will be used for off-road safety equipment including, but not limited to, helmets, goggles, gloves, and boots.</p> <p>Funds granted under "Emergency Medical Supplies" will be used for a first aid kit including bandages, band-aids, ace bandages, splints, ice packs, oxygen, etc. This first aid kit will be kept in the 4x4 trail vehicle that goes out on each off-road deployment. All members of the off-road unit are certified in basic first aid</p> <p>Funds granted under "OHV Related Equipment" will be used to purchase misc equipment required for OHV Enforcement and may include sirens, helmet communication systems, gear bags, portable navigation units, etc.</p> <p>GPS, or Global Poistioning System, devices (hand held/dash mounted) are used to navigate in unfamiliar locations, locate and map specific routes as well as pinpoint exact locations. These devices are critical in providing an exact location lattitude/ longitude when requesting additional resources and directing personnel equipment.</p>
4	Equipment Use Expenses	0.00	17,535.00	17,535.00	<p>Vehicle Mileage</p> <p>Notes: This 17,535 mile estimate includes all Dual-Purpose motorcycles and the 4x4 trail vehicle.</p>
5	Equipment Purchases	11,500.00	0.00	11,500.00	This side by side vehicle will assist the off road unit in carrying larger type gear that can't be carried by the individual officer's or if the unit makes an arrest while in this rugged terrain and could transport the arrestee . This side by side vehicle will also be used to transport State Parks personal when site visits are performed.

Project Cost Summary for Grants and Cooperative Agreements Program - 2013/2014
 Agency: Los Angeles Police Department / Valley Traffic Division, Off Road Unit
 Application: Law Enforcement

7/29/2014

	Category	Grant Req.	Match	Total	Narrative
6	Others	0.00	8,652.00	8,652.00	This cost will be used as our match. The ORU will dedicate a sergeant o quarterly off-highway dual purpose motorcycle enforcement training. This training is post certified and covers motorcycle operations for dual purpose operations.
Total Program Expenses		78,558.00	26,187.00	104,745.00	
TOTAL DIRECT EXPENSES		78,558.00	26,187.00	104,745.00	
INDIRECT EXPENSES					
Indirect Costs					
1	Indirect Costs	0.00	0.00	0.00	
Total Indirect Costs		0.00	0.00	0.00	
TOTAL INDIRECT EXPENSES		0.00	0.00	0.00	
TOTAL EXPENDITURES		78,558.00	26,187.00	104,745.00	

Environmental Review Data Sheet (ERDS)

FOR OFFICE USE ONLY: Version # _____ APP # 701615

ITEM 1 and ITEM 2

ITEM 1

- a. ITEM 1 - Has a CEQA Notice of Determination (NOD) been filed for the Project? Yes No
(Please select Yes or No)

ITEM 2

- b. Does the proposed Project include a request for funding for CEQA and/or NEPA document preparation prior to implementing the remaining Project Deliverables (i.e., is it a two-phased Project pursuant to Section 4970.06.1(b)) (Please select Yes or No) Yes No

ITEM 3 - Project under CEQA Guidelines Section 15378

- c. ITEM 3 - Are the proposed activities a "Project" under CEQA Guidelines Section 15378? Yes No
(Please select Yes or No)
- d. The Application is requesting funds solely for personnel and support to enforce OHV laws and ensure public safety. These activities would not cause any physical change in the environment, or a reasonably foreseeable indirect physical change in the environment and are thus not a "Project" under CEQA. (Please select Yes or No) Yes No
- e. Other. Explain why proposed activities would not cause any physical change in the environment, or a reasonably foreseeable indirect physical change in the environment, and are thus not a "Project" under CEQA. DO NOT complete ITEMS 4 – 10.

ITEM 4 - Impact of this Project on Wetlands

ITEM 5 - Cumulative Impacts of this Project

ITEM 6 - Soil Impacts

ITEM 7 - Damage to Scenic Resources

ITEM 8 - Hazardous Materials

Is the proposed Project Area located on a site included on any list compiled pursuant to Section 65962.5 of the California Government Code (hazardous materials)? (Please select Yes or No) Yes No

If YES, describe the location of the hazard relative to the Project site, the level of hazard and the measures to be taken to minimize or avoid the hazards:

ITEM 9 - Potential for Adverse Impacts to Historical or Cultural Resources

Would the proposed Project have potential for any substantial adverse impacts to historical or cultural resources? (Please select Yes or No) Yes No

Discuss the potential for the proposed Project to have any substantial adverse impacts to historical or cultural resources:

ITEM 10 - Indirect Significant Impacts

CEQA/NEPA Attachment

Final Awards
2012/2013 Grants and Cooperative Agreements
Local - Law Enforcement Projects

#	Applicant	Project Title	Project Number	Amount Requested	Division Recommend	Base Award	Amount Less Base Award	Proportional Award Percent	Additional Award	Total Project Award
1	Alameda County Sheriff's Office	Law Enforcement	G12-03-27-L01	\$42,602	\$30,000	\$10,000	\$20,000	57.0773	\$11,415	\$21,415
2	Alpine County Sheriff's Office	Law Enforcement	G12-03-01-L01	\$38,437	\$38,437	\$10,000	\$28,437	57.0773	\$16,231	\$26,231
3	Amador County Sheriff's Office	Law Enforcement	G12-03-50-L01	\$15,369	\$15,369	\$10,000	\$5,369	57.0773	\$3,064	\$13,064
4	Butte County Sheriff's Office	Law Enforcement	G12-03-70-L01	\$32,595	\$32,595	\$10,000	\$22,595	57.0773	\$12,897	\$22,897
5	Calaveras County Sheriff's Department	Law Enforcement	G12-03-03-L01	\$166,786	\$166,786	\$10,000	\$156,786	57.0773	\$89,489	\$99,489
6	City of California City	Law Enforcement	G12-03-26-L01	\$353,840	\$353,840	\$10,000	\$343,840	57.0773	\$196,255	\$206,255
7	City of Hesperia Police Department	Law Enforcement	G12-03-58-L01	\$40,457	\$20,000	\$10,000	\$10,000	57.0773	\$5,708	\$15,708
8	Colusa County Sheriff's Office	Law Enforcement	G12-03-05-L01	\$44,988	\$44,988	\$10,000	\$34,988	57.0773	\$19,970	\$29,970
9	El Dorado County Sheriff's Department	Law Enforcement	G12-03-07-L01	\$203,613	\$168,978	\$10,000	\$158,978	57.0773	\$90,740	\$100,740
10	Fresno County Sheriff's Office	Law Enforcement	G12-03-08-L01	\$151,833	\$151,833	\$10,000	\$141,833	57.0773	\$80,954	\$90,954
11	Humboldt County Sheriff's Office	Law Enforcement	G12-03-11-L01	\$75,784	\$75,784	\$10,000	\$65,784	57.0773	\$37,548	\$47,548
12	Imperial County Sheriff's Office	Law Enforcement	G12-03-09-L01	\$510,355	\$510,355	\$10,000	\$500,355	57.0773	\$285,589	\$295,589
13	Inyo County Sheriff's Department	Law Enforcement	G12-03-30-L01	\$56,500	\$173,436	\$10,000	\$163,436	57.0773	\$93,285	\$103,285
14	Kern County Sheriff's Office	Law Enforcement	G12-03-25-L01	\$277,970	\$277,970	\$10,000	\$267,970	57.0773	\$152,950	\$162,950
15	Lake County Sheriff's Office	Law Enforcement	G12-03-64-L01	\$15,380	\$15,380	\$10,000	\$5,380	57.0773	\$3,071	\$13,071
16	Lassen County Sheriff's Department	Law Enforcement	G12-03-65-L01	\$35,949	\$35,949	\$10,000	\$25,949	57.0773	\$14,811	\$24,811
17	Los Angeles County Sheriff's Department	Law Enforcement - Santa Clarita	G12-03-10-L01	\$138,679	\$138,679	\$5,000	\$133,679	57.0773	\$76,300	\$81,300
18	Los Angeles County Sheriff's Department	Law Enforcement - Palmdale	G12-03-10-L02	\$81,175	\$81,175	\$5,000	\$76,175	57.0773	\$43,479	\$48,479
19	Los Angeles Police Department / Valley Traffic Division Off Road Unit	Law Enforcement	G12-03-66-L01	\$131,570	\$20,000	\$10,000	\$10,000	57.0773	\$5,708	\$15,708
20	Madera County Sheriff's Department	Law Enforcement	G12-03-33-L01	\$83,322	\$83,322	\$10,000	\$73,322	57.0773	\$41,850	\$51,850
21	Mendocino County Sheriff's Office	Law Enforcement	G12-03-52-L01	\$116,524	\$116,524	\$10,000	\$106,524	57.0773	\$60,801	\$70,801
22	Mono County Sheriff's Department	Law Enforcement	G12-03-12-L01	\$87,150	\$87,150	\$10,000	\$77,150	57.0773	\$44,035	\$54,035
23	Napa County Sheriff's Office	Law Enforcement	G12-03-35-L01	\$38,376	\$38,376	\$10,000	\$28,376	57.0773	\$16,196	\$26,196
24	Nevada County Sheriff's Office	Law Enforcement	G12-03-16-L01	\$59,278	\$59,278	\$10,000	\$49,278	57.0773	\$28,127	\$38,127
25	Placer County Sheriff's Office	Law Enforcement	G12-03-72-L01	\$66,950	\$66,950	\$10,000	\$56,950	57.0773	\$32,506	\$42,506
26	Plumas County Sheriff's Office	Law Enforcement	G12-03-13-L01	\$79,980	\$79,980	\$10,000	\$69,980	57.0773	\$39,943	\$49,943
27	Ridgecrest Police Department	Law Enforcement	G12-03-46-L01	\$51,212	\$20,000	\$10,000	\$10,000	57.0773	\$5,708	\$15,708
28	Riverside County Sheriff's Department	Law Enforcement	G12-03-14-L01	\$162,393	\$162,393	\$10,000	\$152,393	57.0773	\$86,982	\$96,982
29	San Bernardino County Sheriff's Department	Barstow Law Enforcement	G12-03-15-L01	\$338,893	\$338,893	\$3,333	\$335,560	57.0773	\$191,529	\$194,862

**Final Awards
2012/2013 Grants and Cooperative Agreements
Local - Law Enforcement Projects**

#	Applicant	Project Title	Project Number	Amount Requested	Division Recommend	Base Award	Amount Less Base Award	Proportional Award Percent	Additional Award	Total Project Award
30	San Bernardino County Sheriff's Department	Twin Peaks Law Enforcement	G12-03-15-L02	\$32,026	\$32,026	\$3,333	\$28,693	57.0773	\$16,377	\$19,710
31	San Bernardino County Sheriff's Department	Victor Valley Law Enforcement	G12-03-15-L03	\$146,963	\$146,963	\$3,333	\$143,630	57.0773	\$81,980	\$85,313
32	San Diego County Sheriff's Department	Law Enforcement	G12-03-17-L01	\$81,674	\$81,674	\$10,000	\$71,674	57.0773	\$40,910	\$50,910
33	San Joaquin County Sheriff's Department	Law Enforcement	G12-03-18-L01	\$96,123	\$96,123	\$10,000	\$86,123	57.0773	\$49,157	\$59,157
34	Santa Clara County Parks and Recreation Department	Law Enforcement	G12-03-19-L01	\$83,870	\$83,870	\$10,000	\$73,870	57.0773	\$42,163	\$52,163
35	Stanislaus County Sheriff's Department	Law Enforcement	G12-03-38-L01	\$166,881	\$166,881	\$10,000	\$156,881	57.0773	\$89,543	\$99,543
36	Yolo County Sheriff's Office	Law Enforcement	G12-03-41-L01	\$57,347	\$57,347	\$10,000	\$47,347	57.0773	\$27,024	\$37,024
37	Yucca Valley Police Department	Law Enforcement	G12-03-22-L01	\$37,500	\$20,000	\$10,000	\$10,000	57.0773	\$5,708	\$15,708
	TOTALS			\$4,200,343	\$4,089,304	\$339,999	\$3,749,305		\$2,140,001	\$2,480,000

Good Morning,

The 2013-2014 OHV Grants and Cooperative Agreements Program has completed the statutory 30 day appeal period.

Congratulations! The following project submitted by the Los Angeles Police Department was successful in the grant process:

Project Number	Project Title	Request Amount	Award Amount	Start Date
G13-03-66-L01	Law Enforcement	\$148,771	\$78,558	

To proceed with the project agreement process, you will need to log into OLGA and adjust the Project Cost Estimate so the grant request amount equals the award amount identified above.

The following identifies the changes necessary for the project cost estimate:

- Reduce \$148,771 to \$78,558 in the grant request and reduce match appropriately to meet the 25% match requirement.

After the Project Cost Estimate is adjusted, you will need to save, validate and resubmit the project.

Additionally, you will need to determine a start date for the project performance period. Once determined, please email the date to my attention. The earliest the Law Enforcement project can begin is 7/03/14, and the latest, 1/01/15. Please note: For one-year projects, in this case Law Enforcement, the Division is not allowing an overlap of performance periods, which means the earliest start date for the 2013/2014 project awarded may not be earlier than the prior project year's end date.

These steps will allow the OHMVR Division to generate a project agreement for the project, which will be mailed to you with further instructions.

If you need assistance with these steps or have questions regarding the changes necessary to the project cost estimate, please do not hesitate to contact me.

Regards,

Cathy Perry

Grant Administrator

California State Parks

Off-Highway Motor Vehicle Recreation Division

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Sacramento, CA 95816

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