

INTRADEPARTMENTAL CORRESPONDENCE

3A 4 15-0088 88

RECEIVED

APR 01 2015

POLICE COMMISSION

April 3, 2015
1.17

REVIEWED

TO: The Honorable Board of Police Commissioners

FROM: Chief of Police

Richard M. Stefank
RICHARD M. STEFANK
EXECUTIVE DIRECTOR
4/1/15
DATE

SUBJECT: REQUEST FOR APPROVAL OF EXTENSION AND BUDGET
MODIFICATION OF THE 2012 SOLVING COLD CASES WITH DNA
PROGRAM

RECOMMENDED ACTIONS

1. That the Board of Police Commissioners (Board) REVIEW and APPROVE this report.
2. That the Board TRANSMIT the attached grant modification, pursuant to Administrative Code Section 14.6(a), to the Mayor, Office of the City Administrative Officer (CAO), Office of the Chief Legislative Analyst and to the City Clerk for Committee and City Council consideration.
3. That the Board REQUEST the Mayor and City Council to AUTHORIZE the Los Angeles Police Department (LAPD) to reprogram funds totaling \$51,197 within the 2012 Solving Cold Cases with DNA Program from the United States Department of Justice, Office of Justice Programs, National Institute of Justice, as follows:

<u>Category</u>	<u>Current</u>	<u>Change</u>	<u>New</u>
Personnel	\$175,982	\$51,197	\$227,179
Fringe Benefits	\$0	\$0	\$0
Travel	\$32,483	-\$5,028	\$27,455
Equipment	\$0	\$0	\$0
Supplies	\$0	\$0	\$0
Construction	\$0	\$0	\$0
Contractual	\$257,425	-\$45,304	\$212,121
Other	\$34,110	-\$865	\$33,245
Indirect Costs	\$0	\$0	\$0
TOTAL	\$500,000	\$0	\$500,000

4. That the Board REQUEST the Mayor and City Council to AUTHORIZE the Chief of Police or designee to ACCEPT the no-cost extension for the 2012 Solving Cold Cases with DNA Program from the United States Department of Justice, Office of Justice Programs, National Institute of Justice, extending the award period to September 30, 2015;

5. AUTHORIZE the LAPD to prepare Controller Instructions for any technical adjustments, subject to the approval of the CAO, and AUTHORIZE and INSTRUCT the Controller to implement the instructions.

DISCUSSION

The Los Angeles Police Department (LAPD) requests approval to reprogram funds totaling \$51,197. Funds would be transferred from Travel, Contractual, and Other to Personnel.

Fewer cases were sent to the contract laboratories, resulting in a \$45,304 decrease in the Contractual category. Actual expenditures in the Other category were \$865 less than planned. Travel costs are expected to decrease by \$5028.

The reprogramming of funds will allow the Department to fund a total of \$51,197 in additional overtime for detectives and criminalists in the Personnel category. Overtime for detectives will increase by \$31,387. Criminalist overtime will increase by \$19,810

The LAPD is also seeking approval to accept a six-month no-cost extension. The extension will allow the LAPD to fully utilize grant funds and implement the revised budget.

If you have any questions regarding this matter, please have a member of your staff contact Chief Information Officer Maggie Goodrich, Commanding Officer, Information Technology Bureau, at (213) 486-0370.

Respectfully,



CHARLIE BECK
Chief of Police

BOARD OF
POLICE COMMISSIONERS

Approved *April 7, 2015*
Secretary *Steve Pate*

Attachments