

COMMUNICATION FROM CHAIR AND MEMBER, PUBLIC SAFETY COMMITTEE relative to the extension and budget modification of the 2012 Solving Cold Cases with DNA Program.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Los Angeles Police Department (LAPD) to reprogram funds totaling \$51,197 within the 2012 Solving Cold Cases with DNA Program from the United States Department of Justice, Office of Justice Programs, National Institute of Justice, as follows:

<u>Category</u>	<u>Current</u>	<u>Change</u>	<u>New</u>
Personnel	\$175,982	\$51,197	\$227,179
Fringe Benefits	0	0	0
Travel	32,483	(5,028)	27,455
Equipment	0	0	0
Supplies	0	0	0
Construction	0	0	0
Contractual	257,425	(45,304)	212,121
Other	34,110	(865)	33,245
Indirect Costs	<u>0</u>	<u>0</u>	<u>0</u>
Travel:	\$500,000	0	\$500,000

2. AUTHORIZE the Chief, LAPD, or designee to accept the no-cost extension for the 2012 Solving Cold Cases with DNA Program from the United States Department of Justice, Office of Justice Programs, National Institute of Justice, extending the award period to September 30, 2015.
3. AUTHORIZE the LAPD to prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: None submitted by the LAPD. Neither the CAO nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

SUMMARY

In a report to the Board of Police Commissioners dated April 3, 2015, LAPD requests authority to reprogram funds totaling \$51,197. Funds would be transferred from travel, contractual, and other to personnel. LAPD is also seeking approval to accept a six-month no-cost extension. The extension will allow the LAPD to fully expend grant funds and implement the revised budget. On April 7, 2015, the Board approved LAPD's request and related actions.

LAPD reports that fewer cases were sent to contract laboratories, resulting in a \$45,304 decrease in the contractual category. Actual expenditures in the other category were \$865 less

than planned. Travel costs are expected to decrease by \$5028.

According to LAPD, reprogramming funds will allow the Department to fund a total of \$51,197 in additional overtime for detectives and criminalists in the personnel category. Overtime for detectives will increase by \$31,387. Criminalist overtime will increase by \$19,810.

At the Public Safety Committee meeting held May 8, 2015, the Committee Chair and Member recommended that Council approve the extension and budget modification of the 2012 Solving Cold Cases with DNA Program, as recommended by the Board of Police Commissioners.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

A handwritten signature in black ink, appearing to be 'M. Long', written over a horizontal line.

<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
BUSCAINO:	ABSENT
BONIN:	ABSENT
O'FARRELL:	YES
MARTINEZ:	ABSENT

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-NOT OFFICIAL UNTIL COUNCIL ACTS-