

**Controller Instructions For Community Development Block Grant**

- 1) Authorize the Controller to:  
a) Establish new accounts and appropriate within the Community Development Trust Fund No. 424 as follows:

<b>Acct</b>	<b>Title</b>	<b>Amount</b>
43L108	Building and Safety	\$ 488,000.00
43L112	City Attorney	\$ 387,500.00
43L143	Housing	\$ 26,991.00
43M207	Fair Housing	\$ 370,500.00
43M217	Section 108 Debt Service	\$ 4,519,047.00
43M223	Homeownership	\$ 2,034,049.00
43M248	Clean Tech Incubator	\$ 850,000.00
43M249	Techshop Los Angeles	\$ 500,000.00
43M250	94th and Broadway Site Improvements	\$ 750,000.00
43M350	LAHSA - Assistance to Homeless	\$ 2,764,990.00
43M355	LAHSA Administration	\$ 728,146.00
43M420	Aging Delivery System	\$ 916,998.00
43M421	Sun Valley Street Lighting	\$ 600,000.00
43M422	Healthy Neighborhood Market Network	\$ 250,000.00
43M430	Project Save	\$ 154,375.00
43M506	Central Avenue Façade Improvements	\$ 250,000.00
43M509	El Sereno Recreation Center	\$ 400,000.00
43M512	LA Theater Center Fire & Safety Improvements	\$ 100,000.00
43M519	Pacoima City Hall	\$ 250,000.00
43M520	Sylmar Community Park Improvements	\$ 500,000.00
43M522	South Park Improvements	\$ 750,000.00
43M530	5181 Adams Boulevard Housing Project	\$ 750,000.00
43M531	Neighborhood Improvement Fund	\$ 2,137,958.00
43M532	Century Blvd Construction	\$ 1,800,000.00
43M533	Coronado Park	\$ 600,000.00
43M534	CD 8 Street Improvements	\$ 250,000.00
43M535	Cypress Park Rec Center	\$ 100,000.00
43M536	Former Washington Irving Lib	\$ 500,000.00
43M537	Great Street Los Angeles	\$ 2,000,000.00
43M538	Green Alley Project	\$ 500,000.00
43M539	Huntington Drive Sidewalk	\$ 400,000.00
43M540	Jeopardy Building Site Improvements	\$ 750,000.00
43M541	Lincoln Recreational Center	\$ 600,000.00
43M542	MacArthur Park Restroom	\$ 850,000.00
43M545	Normandie Recreational Center	\$ 750,000.00
43M546	Pacoima Art Incubator Youth Ctr	\$ 1,250,000.00
43M547	Pacoima Senior Center Upgrades	\$ 500,000.00
43M548	PALS Youth Center	\$ 350,000.00
43M549	Proyecto Pastoral	\$ 100,000.00
43M552	Reach for the Top	\$ 1,000,000.00
43M553	San Pascual Park	\$ 100,000.00
43M554	Whitsett Sports Field	\$ 1,232,878.00

**41st Program Year Consolidated Plan  
Controller Instructions**

43M555	Yucca Streetscape	\$ 350,000.00
43M556	CD 6 Street/Sidewalk Improvements	\$ 300,000.00
43M557	James Slauson Recreation Center	\$ 500,000.00
43M558	Slum Blight Area Documentation	\$ 50,000.00
43M559	Urgent Repair Program	\$ 250,000.00
43M560	Translation Services	\$ 100,000.00
43M561	Glassell Park Community	\$ 50,000.00
43M562	Downey Recreation Center	\$ 50,000.00
43M579	Van Nuys Street Lighting	\$ 380,000.00
43M580	AIDS Prevention	\$ 374,305.00
43M581	Domestic Violence Shelters	\$ 1,076,696.00
43M582	FamilySource Centers-Nonprofit Managed	\$ 6,254,185.00
43M583	Rita Walters	\$ 137,500.00
43M586	LA's Business Source	\$ 4,500,000.00
43M588	Handyman	\$ 2,130,802.00
43M590	LAHSA Technical Assistance	\$ 80,000.00
43M594	Environmental Consultant	\$ 20,000.00
	<b>Total</b>	<b>\$ 50,714,920.00</b>

- b) Appropriate \$488,000 within Fund No. 100/08 Building and Safety Account No. 01010 Salaries for the PACE program.
- c) Appropriate \$387,500 within Fund No. 100/12 City Attorney Account No. 001010 \$112,500 for the CARE program and \$275,000 for TARP Program.
- d) Appropriate \$26,991 within Fund No. 100/43 Housing Account No. 006010 Office and Administration for Section 108 Debt Service.
- e) Establish new account and appropriate \$374,305 within Fund No. 473/65 Account No. 65M473 AIDS Prevention.
- f) Decrease accounts within the Community Development Trust Fund No. 424 as follows:

<i>Acct</i>	<i>Title</i>	<i>Amount</i>
22C847	LAHD SF Rehab 1 - 4 Units	\$ 44,673.86
22E108	Building and Safety	\$ 498.17
22F108	Building and Safety	\$ 41,122.67
22F143	LAHD - ADMIN	\$ 4,004.68
22F311	Green Retrofit & Workforce Program	\$ 4,754.00
22F365	City Attorney - Falcon	\$ 24,175.02
22F435	Hollywood Beautification	\$ 44,999.59
22F437	YOM Stipends	\$ 19,204.00
22F730	LITE Skid Row Development	\$ 2,617.08
22G122	CDD - Adm	\$ 924.65
22G143	LAHD - ADMIN	\$ 9,134.85
22G146	Mayors Office	\$ 8,396.95
22G245	Marlton Square	\$ 100,000.00
22G255	LABAP	\$ 2.00
22G309	Day Laborer - CBDO	\$ 151.00
22G339	Family Source Centers	\$ 44,036.41
22G354	LAHSA Homeless	\$ 651.57
22G413	Rita Walters Learning Complex	\$ 41,866.55

**41st Program Year Consolidated Plan  
Controller Instructions**

22G421	PW BSL Sun Valley Lighting Improvements	\$ 29,174.16
22G507	Elysian Valley Lighting Improvements	\$ 8,101.52
22G520	Construction Training & Placement	\$ 33,666.00
22G710	Build Your Dreams	\$ 8,782.06
22G712	Property Foreclosures	\$ 5,315.63
22G727	EITC Campaign	\$ 1.00
22G731	YOM Contractors	\$ 3,501.00
22H102	Aging	\$ 930.00
22H112	City Attorney	\$ 12,109.00
22H122	Community Development	\$ 22,074.73
22H143	HCIDLA	\$ 362,016.12
22H184	PW BSL Sun Valley Lighting Improvements	\$ 0.76
22H226	Urgent Repair Program	\$ 68,764.25
22H242	LABAP 6 MO Contract Extensions	\$ 477.00
22H245	Marlton Square Acquisition	\$ 975,000.00
22H298	LAHD Related Costs	\$ 127,656.24
22H301	Family Source Centers	\$ 3,807.00
22H302	Family Source Centers	\$ 44,735.76
22H305	Domestic Violence Shelter Operations	\$ 2,484.00
22H319	LA's Best	\$ 1,031.25
22H352	LAHSA Special Economic Opportunities	\$ 725.01
22H354	LAHSA Homeless	\$ 1,812.58
22H385	Prevention Services Youth at Risk	\$ 2,209.00
22H429	CBDO Lite Homeless Portal	\$ 68,606.46
22H489	KHEIR	\$ 38,110.80
22H510	PW BSL Pacoima Street Lighting	\$ 1,977.23
22H627	YOM Stipends	\$ 200.00
22J102	Aging	\$ 741.33
22J122	Community Development	\$ 66,735.25
22J184	PW BSL Sun Valley Lighting Improvements	\$ 0.16
22J217	LAHD Section 108	\$ 1.50
22J264	Construction Training & Placement	\$ 4,006.43
22J294	Related Costs - Mayor	\$ 4,778.43
22J298	LAHD Related Costs	\$ 14,778.72
22J309	Family Source Centers	\$ 51,104.27
22J357	LAHSA Homeless	\$ 8,122.00
22J413	Rita Walters Learning Complex	\$ 150.00
22J430	Project Save CBDO	\$ 1,566.00
22J489	KHEIR	\$ 4,576.41
22J50K	GYRD Summer Night Lights	\$ 6,840.28
22J561	Lincoln Heights	\$ 450,000.00
22J565	Salef Monsenor Oscar Romero	\$ 200,000.00
22J606	Southeast Valley Skate Park	\$ 150,000.00
22J613	SRO Housing Corp	\$ 5,594.00
22K208	Handyworker	\$ 157,255.34
22K217	LAHD Section 108	\$ 0.10
22K241	Economic Development Fund	\$ 2,000,000.00

**41st Program Year Consolidated Plan  
Controller Instructions**

22K244	LA's Business Source	\$ 6,503.22
22K255	Sunland Tujunga Hansen Dam	\$ 500,000.00
22K262	Cash for College	\$ 2,759.33
22K263	HIRE LA	\$ 15,120.24
22K266	Computer Literacy	\$ 7,256.00
22K309	Family Source Centers	\$ 332,893.52
22K310	Domestic Violence Shelter	\$ 7,392.72
22K319	LA's Best	\$ 24,789.00
22K359	Public Amenities for Homeless Residents	\$ 200,000.00
22K381	LAHSA Special Economic Opportunities	\$ 104.00
22K385	Prevention Services Youth at Risk	\$ 779.96
22K420	Aging Delivery System	\$ 145,045.00
22K421	CBDO Rita Walters	\$ 37,426.00
22K422	CBDO DOA Delivery System	\$ 75,683.00
22K487	Salef Youth and Family Ctr	\$ 100,000.00
22K489	KHEIR	\$ 6,276.02
22K502	Street Lights/Illegal Dumping	\$ 500,000.00
22K559	Urgent Repair Program	\$ 300,000.00
22T140	Write-off savings (reserve fund loan)	\$ 249.18
22W361	Brownfields	\$ 0.37
22W419	CBDO Pico Union Tech Project	\$ 4,955.00
22W462	Vermont Façade Tenant Improvement	\$ 118,500.00
22W482	Santa Monica Western Pedestrian Safety Improvement	\$ 40,456.20
43F704	Taylor Yard Transit Village	\$ 322,820.00
43K102	Aging	\$ 8,478.76
43K112	City Attorney	\$ 58,722.30
43K122	Rent	\$ 207,845.41
43K143	HCIDLA	\$ 275,402.76
43K166	Personnel	\$ 142,212.26
43K184	PW BSL Sun Valley Lighting Improvements	\$ 4,624.22
43K299	Reimbursements to the General Fund	\$ 173,675.00
43K299	Related Costs	\$ 616,314.14
43K417	Contingency	\$ 129,321.00
43K526	Brownfields	\$ 246,502.00
43K574	Sylmar Safe Sidewalks	\$ 200,000.00
43L299	Related Costs	\$ 74,095.00
43L510	LA Mission Improvements	\$ 50,000.00
43L518	Pacoima Street Parklets	\$ 250,000.00
43L521	Foothill Median Project	\$ 250,000.00
43L524	Weingart Parking	\$ 47,500.00
43L584	Economic Development Model	\$ 1,500,000.00
43L591	Adm Consultant	\$ 250,000.00
	Total	\$ 12,574,433.44

**Controller Instructions For HOME Grant**

- g) Establish new accounts and appropriate within the HOME Investment Partnership Program Fund No. 561 as follows:

<b>Acct</b>	<b>Title</b>	<b>Amount</b>
43M008	Affordable Housing Trust Fund	\$ 20,662,711.00
43M223	Homeownership	\$ 1,500,000.00
43M594	Environmental Consultant	\$ 80,000.00
	Total	\$ 22,242,711.00

**Controller Instructions for HOPWA Grant**

- h) Establish new accounts and appropriate within the HOPWA Trust Fund No. 569 as follows:

<b>Acct</b>	<b>Title</b>	<b>Amount</b>
43M326	HOPWA Subsidy Assistance	\$ 6,835,480.00
43M332	Project Sponsor Administration	\$ 1,233,024.00
43M406	HOPWA Supportive Services	\$ 2,921,201.00
43M414	HOPWA Technical Assistance	\$ 135,000.00
43M442	HOPWA Information Services	\$ 144,901.00
43M444	HOPWA HMIS Development	\$ 150,000.00
43M450	HOPWA Legal Services	\$ 84,816.00
43M451	HOPWA Housing Information Services	\$ 226,633.00
43M452	HOPWA Training Module	\$ 46,500.00
43M453	HOPWA Central Coordinating Agency	\$ 750,829.00
43M454	HOPWA Residential Services	\$ 547,306.00
43M455	HOPWA Regional Office	\$ 4,771,443.00
	Total	\$ 17,847,133.00

- i) Decrease accounts within the HOPWA Trust Fund No. 569 as follows:

<b>Acct</b>	<b>Title</b>	<b>Amount</b>
43G331	HOPWA Placement Assistance	\$ 58,669.25
43H143	Housing	\$ 54,512.69
43H315	Project Sponsor	\$ 31.62
43H326	HOPWA Subsidy Assistance	\$ 8,967.06
43H406	HOPWA Support Services	\$ 7,123.25
43H643	Consultant Fee	\$ 30,000.00
43J319	Project Sponsor Administration	\$ 219,026.75
43J326	HOPWA Subsidy Assistance	\$ 1,903,089.76
43J331	HOPWA Placement Assistance	\$ 8,122.17
43J406	HOPWA Support Services	\$ 592,352.70
43J414	HOPWA TECHNICAL ASSISTANCE	\$ 104,538.75
43J440	HOPWA - PSHP	\$ 965,466.00
43J644	Outside Auditor	\$ 100.00
	Total	\$ 3,952,000.00

**Controller Instructions For ESG Grant**

j) Establish new accounts and appropriate within the Federal Emergency Grant Fund No. 517 as follows:

<i>Acct</i>	<i>Title</i>	<i>Amount</i>
43M300	LAHSA	\$ 4,417,451.00
43M321	LAHSA-Prior Years	\$ 11,757.57

2) Authorize:

- a) The use of \$20,000 from Community Development Trust Fund No. 424, Account 45M594 and \$80,000 from Fund No. 561 HOME Investment Partnership Program, Account 43M594 for historical review consulting and authorize the General Manager of HCLDLA, or designee, to execute a contract or contract amendment with ICF Jones & Stokes, Inc. for historic review services.
- b) The Controller to expend funds in an amount not to exceed \$100,000 upon proper demand of the General Manager of HCLDLA or designee for historic review services.

3) Authorize the HCLDLA to prepare Controller instructions and/or make any technical adjustments that may be required and are consistent with these actions, subject to the approval of the CAO, and instruct the Controller to implement these instructions.