



Date: 11/5/14
Submitted in Housing Committee
Council File No: 14-1382
Item No.: 1

COALITION OF FAMILY SOURCE CENTERS *Communication*
Presentation: Housing Committee, November 5, 2014 *from the Public*

1. Thank You For Past Support:

- Represent Coalition of Family Source Centers – includes all 16 of the City’s non-profit operated FSCs.
- On their behalf, thank you for being included under this current year’s Public Service Cap.
- Appreciate only a 5% cut to our funding.
- Gave us opportunity to continue to innovate – for example, adding the new LAUSD/FSC Pupil Services and Attendance Program designed to increase school attendance, graduation rates and student proficiency.
- Today – share our performance since we last met and our suggestions for addressing the pending Public Services shortfall.

2. Last Year’s Performance:

- California State University evaluates the FamilySource program annually
- 43,127 unduplicated clients served this past year
- 255,300 services provided
- 16.0 million in annual income and benefits secured for 11,962 client families
- 14.2 million of new economic activity in LA generated
- 6,931 educational outcomes produced for 3,721 unduplicated clients

3. Next Year’s Public Service Challenge From our Perspective:

- FSC’s have been cut 30% since our inception in 2010-11.
- \$1M initial funding; then \$938K; then \$738K; and current year \$700K.
- Despite cuts:
 - Reduced cost per client served,
 - Reduced the cost per service provided,
 - Increased the total income benefits for clients
- Real concern: At point where any further cuts seriously damage our ability to operate as one stop, comprehensive service and income enhancing centers for the City’s poor and disenfranchised.

- 1) Housing has done a preliminary assessment of **Neighborhood Revitalization Strategy Areas**, but a formal analysis would be helpful so everyone can review and make input as to their potential.
- 2) Review programs currently funded under the Public Services CAP to determine if an **alternate source of funds** might be utilized to fund them instead – e.g. Workforce Investment Act.
- 3) **County funding option a)**: Determine if our FSC system could be augmented with County of Los Angeles Department services dollars – e.g. Department of Mental Health, Department of Probation, Department of Children and Family Services.
- 4) **County funding option b)**: Determine if County CDBG Public Service funds or County CSBG funds could be made available to augment FSCs.
- 5) Assess **Block Grant Program Income** as a possible resource to increasing the Public Services Cap
 - Analyze/project Program Income for the next 3 years to determine impact on Public Services Cap in future years.
 - Review City's use of 108 funds and other strategies for increasing Program Income – and therefore City's PS cap – in outlying years.