

Contract Authorities
41st Program Year (2015-16) Action Plan

Program Name

Aging Services Delivery System
AIDS Prevention Program
Domestic Violence Shelter Operations
FamilySource Centers
Handyworker, Single Family Rehabilitation
HOPWA
Housing Studies and Services
Los Angeles BusinessSource Centers
Los Angeles Homeless Services Authority (LAHSA)
Specially Targeted Projects

**41st Program Year Consolidated Plan
Recommendations for Contract Authorities**

Department of Aging
Aging Services Delivery System

Funding Sources:

CDBG - Public Services - EARS	\$301,553
CDBG - Public Services - EBP	\$615,445
GCP 2015-16	TBD
total	\$916,998

Term of Performance

April 1, 2015 to March 31, 2016

Last Request for Proposals released:

Emergency Alert Response System (EARS) - The RFP was released in November 2014. CTS was the only bidder that responded to the RFP. A transmittal requesting Council / Mayor approval to declare CTS the successful bidder has been drafted. The current contract is set to expire on March 31, 2015.

Evidenced-Based Programs (EBP) - The RFPs were released in March 2012. There were 15 RFPs released, one for each Aging Service Area (ASA). Of the 15 RFPs, 13 were noncompetitive. The remaining two ASAs (Westside and Southwestern ASAs) were competitive and the successful bidders were Jewish Family Services and Partners In Care (CF 11-1896). The third and final renewal for this contract is scheduled for the program period beginning April 1, 2015 and ending on March 31, 2016. LADOA is expected to release an RFP for a new contract in November 2015.

- The **EARS Program (Emergency Alert Response System)** provides small communications units that allow for communication for medical and emergency needs for low income, homebound seniors, so they may remain in their homes and be independent.
- The **Evidence Based Program (EBP)** provides older adults with programs that enhance wellness skills in the areas of self management, healthier living, and physical activity programs.

Contractor	Council District	CDBG Public Services PY 15-16	General City Purpose Fund FY 14-15	EARS Program Income	Total
It is anticipated EARS will remain as follows:					
EARS (Emergency Alert Response System) Program					
Critical Signal Technologies, Inc. (CST-EARS)	Citywide	\$ 172,154	\$ 39,500	\$ 4,000	\$ 215,654
Department of Aging - EARS	Citywide	\$ 129,399			\$ 129,399
EARS Subtotal		\$ 301,553	\$ 39,500	\$ 4,000	\$ 345,053
Evidence Based Program (EBP)					
ONEgeneration	3,5	\$ 40,000			\$ 40,000
Partners In Care Foundation, Inc. (2 ASAs)	8,11	\$ 95,445			\$ 95,445
San Fernando Valley Interfaith Council, Inc. (4 ASAs)	2,4,6,7,12	\$ 160,000			\$ 160,000
St. Barnabas Senior Center of Los Angeles	10	\$ 40,000			\$ 40,000
Watts Labor Community Action Committee (2 ASAs)	1,8,9,15	\$ 80,000			\$ 80,000
Wilmington Jaycees Foundation, Inc.	15	\$ 40,000			\$ 40,000
St. Barnabas Senior Center of Los Angeles	4,13	\$ 40,000			\$ 40,000
International Institute of Los Angeles	13,14	\$ 40,000			\$ 40,000
Jewish Family Services of Los Angeles (2 ASAs)	5,11	\$ 80,000			\$ 80,000
EBP Subtotal		\$ 615,445	\$ -	\$ -	\$ 615,445
TOTAL		\$ 916,998	\$ 39,500	\$ 4,000	\$ 960,498

**41st Program Year Consolidated Plan
Recommendations for Contract Authorities**

Department on Disability

AIDS Coordinator's Office (ACO)
HIV/AIDS Prevention Program

Funding Source:

CDBG - \$374,305

Term of Performance:

April 1, 2015 – June 30, 2015 = \$233,750

June 30, 2015 – March 31, 2016 = \$140,555

The HIV/AIDS Prevention Program, through contract services, seeks to reduce the number of new HIV infections among residents of the City of Los Angeles. This is accomplished by providing HIV/AIDS risk reduction and skills building education, HIV testing and counseling referrals, safer sex information and supplies, medical and social services referrals, syringe collection tied to substance abuse treatment, safer sex education for HIV-positive individuals, substance abuse education, and behavior modification programs.

April 1, 2015 – June 30, 2015

Contractor	Council District	Project	Contract Amount
Asian American Drug Abuse Program, Inc. 2900 S Crenshaw Blvd. Los Angeles, CA 90016	9	Syringe Collection/Injection Drug User (IDU) Services	\$11,250
APLA Health & Wellness 611 S Kingsley Dr. Los Angeles, CA 90005	1-15	Native American Men Who Have Sex With Men (MSM)	\$10,000
Bienestar Human Services, Inc. 5326 E Beverly Blvd. Los Angeles, CA 90022	1, 6, 8, 14, 15	Syringe Collection/Injection Drug User (IDU) Services	\$12,500
Center for Health Justice, Inc. 900 Avila St., #301 Los Angeles, CA 90012	14	Incarcerated Women and Gay Men	\$11,250
Children's Hospital Los Angeles 4650 Sunset Blvd. Los Angeles, CA 90027	1, 2, 4, 5, 9, 13, 14	Transgender Youth (TG ages 13-24)	\$12,500
East Los Angeles Women's Center 1255 S Atlantic Blvd. Los Angeles, CA 90022	1, 8, 14	Promotora/Women at Sexual Risk (WSR)	\$13,750
Homeless Health Care Los Angeles 2330 Beverly Blvd. Los Angeles, CA 90057	13, 14	Syringe Collection/Injection Drug User (IDU) Services	\$25,750
LA LGBT Center 1625 N Schrader Blvd. Los Angeles, CA 90028	1, 4, 5, 8, 9, 10, 11, 13, 14	Runaway and Homeless Youth age 13-24	\$13,750
Planned Parenthood Los Angeles 400 W. 30 th St. Los Angeles, CA 90007	3, 6, 8, 9, 13	Women & Routine HIV Testing	\$13,750
Public Health Foundation Enterprises (fiscal agent for Clean Needles Now) 12801 Crossroads Parkway South, Suite 200 City of Industry, CA 91746	1, 4, 9, 14, 15	Syringe Collection/Injection Drug User (IDU) Services	\$26,000

**41st Program Year Consolidated Plan
Recommendations for Contract Authorities**

Contractor	Council District	Project	Contract Amount
REACH LA	1, 4, 5, 8, 9, 10, 11, 13, 14	Community Health Workers outreach to AA & Latino YGBM	\$10,000
Special Service for Groups (fiscal agent for Asian Pacific AIDS Intervention Team) 605 W Olympic Blvd., Suite 600 Los Angeles, CA 90015	1-15	Asian and Pacific Islander (API) Men Who Have Sex With Men (MSM) age 18+	\$12,500
St. John's Well Child and Family Center, Inc. 5701 S Hoover St. Los Angeles, CA 90037	1, 8, 9, 10, 15	Expand Routine HIV Testing	\$12,500
Tarzana Treatment Centers, Inc. 18646 Oxnard St. Tarzana, CA 91356	3, 7	Syringe Collection/Injection Drug User (IDU) Services	\$23,250
Valley Community Clinic 6801 Coldwater Canyon Ave. North Hollywood, CA 91605	2, 3, 4, 6, 7, 12	Popular Opinion Leader (POL) for Men Who Have Sex With Men (MSM)	\$11,250
Venice Family Clinic 604 Rose Ave. Venice, CA 90291	11	Syringe Collection/Injection Drug User (IDU) Services	\$13,750
Total:			\$233,750

June 30, 2015 – March 31, 2016

Contractor	Council District	Project	Contract Amount
Asian American Drug Abuse Program, Inc. 2900 S Crenshaw Blvd. Los Angeles, CA 90016	9	Syringe Collection/Injection Drug User (IDU) Services	\$8,785
APLA Health & Wellness 611 S Kingsley Dr. Los Angeles, CA 90005	1-15	Native American Men Who Have Sex With Men (MSM)	\$8,785
Bienestar Human Services, Inc. 5326 E Beverly Blvd. Los Angeles, CA 90022	1, 6, 8, 14, 15	Syringe Collection/Injection Drug User (IDU) Services	\$8,785
Center for Health Justice, Inc. 900 Avila St., #301 Los Angeles, CA 90012	14	Incarcerated Women and Gay Men	\$8,785
Children's Hospital Los Angeles 4650 Sunset Blvd. Los Angeles, CA 90027	1, 2, 4, 5, 9, 13, 14	Transgender Youth (TG ages 13-24)	\$8,785
East Los Angeles Women's Center 1255 S Atlantic Blvd. Los Angeles, CA 90022	1, 8, 14	Promotora/Women at Sexual Risk (WSR)	\$8,785
Homeless Health Care Los Angeles 2330 Beverly Blvd. Los Angeles, CA 90057	13, 14	Syringe Collection/Injection Drug User (IDU) Services	\$8,785
LA LGBT Center 1625 N Schrader Blvd. Los Angeles, CA 90028	1, 4, 5, 8, 9, 10, 11, 13, 14	Runaway and Homeless Youth age 13-24	\$8,785

**41st Program Year Consolidated Plan
Recommendations for Contract Authorities**

Contractor	Council District	Project	Contract Amount
Planned Parenthood Los Angeles 400 W. 30 th St. Los Angeles, CA 90007	3, 6, 8, 9, 13	Women & Routine HIV Testing	\$8,785
Public Health Foundation Enterprises (fiscal agent for Clean Needles Now) 12801 Crossroads Parkway South, Suite 200 City of Industry, CA 91746	1, 4, 9, 14, 15	Syringe Collection/Injection Drug User (IDU) Services	\$8,785
REACH LA	1, 4, 5, 8, 9, 10, 11, 13, 14	Community Health Workers outreach to AA & Latino YGBM	\$8,785
Special Service for Groups (fiscal agent for Asian Pacific AIDS Intervention Team) 605 W Olympic Blvd., Suite 600 Los Angeles, CA 90015	1-15	Asian and Pacific Islander (API) Men Who Have Sex With Men (MSM) age 18+	\$8,785
St. John's Well Child and Family Center, Inc. 5701 S Hoover St. Los Angeles, CA 90037	1, 8, 9, 10, 15	Expand Routine HIV Testing	\$8,785
Tarzana Treatment Centers, Inc. 18646 Oxnard St. Tarzana, CA 91356	3, 7	Syringe Collection/Injection Drug User (IDU) Services	\$8,785
Valley Community Clinic 6801 Coldwater Canyon Ave. North Hollywood, CA 91605	2, 3, 4, 6, 7, 12	Popular Opinion Leader (POL) for Men Who Have Sex With Men (MSM)	\$8,785
Venice Family Clinic 604 Rose Ave. Venice, CA 90291	11	Syringe Collection/Injection Drug User (IDU) Services	\$8,780
Total:			\$140,555

**41st Program Year Consolidated Plan Attachment 2, page 6
Recommendations for Contract Authorities**

Los Angeles Housing + Community Investment Department
Domestic Violence Shelter Operations Programs

Funding Sources:
CDBG - \$1,197,746

Term of Performance
April 1, 2015 to March 31, 2016

Approval of these contracts extends the total contract period beyond the term perviously approved by the Mayor and Council (C.F. 10-1609) by an additional one-year period. A request for proposals had been scheduled for release in 2014. However, elimination of the Community Based Development Organization (CBDO) funding category and uncertainty of future funding required HCIDLA to reconsider the action. The RFP is now tentatively scheduled for release in October 2015.

The Domestic Violence Shelter Operations (DVSO) program is part of a comprehensive, multifaceted approach to combating domestic violence in the City of Los Angeles with the goal of providing victims of domestic violence an individualized, case-managed plan of services that will ensure immediate safety and, over the longer term, will motivate and equip victims of domestic violence with appropriate skills and self-knowledge to support themselves and their families independent of the batterer. Through the DVSO program, customers receive psycho-social counseling, job preparation, job search assistance, financial management and parenting skills, among other services needed to enhance personal stability and improve economic opportunities.

Contractor	Admin. Address	Contract Amount
1736 Family Crisis Center	2116 Arlington Ave. Suite 200 Los Angeles, CA 90018	\$ 151,822
Center for the Pacific Asian Family	543 N. Fairfax Ave., #108 Los Angeles, CA 90036	\$ 110,071
Chicana Service Action Center	315 W. 9th St., Suite 101 Los Angeles, CA 90015	\$ 139,986
Haven Hills, Inc.	P.O. Box 260 Canoga Park, CA 91305	\$ 144,231
Jenesse Center, Inc.	3761 Stocker St. Los Angeles, CA 90008	\$ 144,231
Jewish Family Service of Los Angeles	3580 Wilshire Blvd., Suite 700 Los Angeles, CA 90010	\$ 75,911
Ocean Park Community Center	1453 16th St. Santa Monica, CA 90404	\$ 75,911
Rainbow Services, Ltd.	453 W. 7th St. San Pedro, CA 90731	\$ 127,151
Southern California Alcohol & Drug Programs, Inc.	11500 Paramount Blvd. Downey, CA 90241	\$ 92,991
DV Task Force Project		\$ 135,442
GRAND TOTAL		\$ 1,197,746

**41st Program Year Consolidated Plan
Recommendations for Contract Authorities**

Los Angeles Housing + Community Investment Department
FamilySource Centers

Funding Sources:

CDBG - \$6,254,185

CSBG - \$5,046,162

Term of Performance:

April 1, 2015 through March 31, 2016

Last Request for Proposals released July 2009 (CF 09-0560)

Approval of these contracts extends the total contract period beyond the term previously approved by the Mayor and Council (CF 09-0560; CF 11-1593; CF 12-1607; and CF 13-1395) by an additional one-year period for closeout activities in advance of the results of a Request for Proposals (RFP). The RFP had been scheduled for release in 2014. However, elimination of the CBDO funding category and the uncertainty of future funding required HCIDLA to reconsider that action. The RFP is now tentatively scheduled for release in July 2015, pending Council and Mayor approval of authority to release.

The City's FamilySource System provides a continuum of core services including, but not limited to case management, multi-benefit screening, employment support, financial literacy, adult education, parenting classes, computer literacy, child care, and legal services designed to assist low-income families increase their family income and economic opportunities, as well as various youth services designed to improve academic achievement. Funding is also provided for program evaluation to be conducted by The University Corporation and for student assessment and tracking services provided by the Los Angeles Unified School District that matches the City's financial investment.

A Contractor	B Site Address	C Council District	41ST YR FUNDING SOURCES				H 41st Yr Total
			D 41st Yr CDBG (4/1/15-3/31/16)	E 2014 CSBG Savings	F 2015 CSBG (4/1/15-12/31/15)	G 2016 CSBG Projected (1/1/16-3/31/16)	
1736 Family Crisis Center	2116 Arlington Ave. Los Angeles, CA 90018	10	\$ 390,887	\$ 12,500	\$ 170,684	\$ 75,110	\$ 649,181
Barrio Action Youth and Family Center	4927 Huntington Dr., Ste. 200 Los Angeles, CA 90038	14	\$ 390,887	\$ 12,500	\$ 170,684	\$ 75,110	\$ 649,181
Central City Neighborhood Partners	501 S. Bixel St. Los Angeles, CA 90017	1	\$ 390,887	\$ 12,500	\$ 170,684	\$ 75,110	\$ 649,181
Coalition of Mental Health Professionals, Inc.	9219 S. Broadway Ave. Los Angeles, CA 90003	8	\$ 390,887	\$ 12,500	\$ 170,684	\$ 75,110	\$ 649,181
Community Build Inc.	8730 S. Vermont Ave. Los Angeles, CA 90044	8	\$ 390,887	\$ 12,500	\$ 170,684	\$ 75,110	\$ 649,181
El Centro de Ayuda	3467 Whittier Blvd. Los Angeles, CA 90023	14	\$ 390,887	\$ 12,500	\$ 170,684	\$ 75,110	\$ 649,181
El Centro del Pueblo	1157 Lemoyne St. Los Angeles, CA 90026	13	\$ 390,887	\$ 12,500	\$ 170,684	\$ 75,110	\$ 649,181
El Nido Family Centers	13460 Van Nuys Blvd. Pacoima, CA 91331	7	\$ 390,887	\$ 12,500	\$ 170,684	\$ 75,110	\$ 649,181
Latino Resource Organization, Inc.	5075 S. Slauson Ave. Los Angeles, CA 90230	11	\$ 390,887	\$ 12,500	\$ 170,684	\$ 75,110	\$ 649,181
New Economics for Women	21400 Saticoy St. Canoga Park, CA 91305	3	\$ 390,887	\$ 12,500	\$ 170,684	\$ 75,110	\$ 649,181
New Economics for Women	6931 Van Nuys Blvd. Van Nuys, CA 91405	6	\$ 390,887	\$ 12,500	\$ 170,684	\$ 75,110	\$ 649,181
Oakwood Family Resource Center	3910 Oakwood Ave. Los Angeles, CA 90004	13	\$ 390,887	\$ 12,500	\$ 170,684	\$ 75,110	\$ 649,181
The Children's Collective, Inc.	255 E. 28th St. Los Angeles, CA 90011	9	\$ 390,887	\$ 12,500	\$ 170,684	\$ 75,110	\$ 649,181
Toberman Neighborhood Center, Inc.	131 N. Grand Ave. San Pedro, CA 90731	15	\$ 390,887	\$ 12,500	\$ 170,684	\$ 75,110	\$ 649,181
Watts Labor Community Action Committee	958 E. 108th St. Los Angeles, CA 90059	15	\$ 390,887	\$ 12,500	\$ 170,684	\$ 75,110	\$ 649,181
Youth Policy Institute, Inc.	1075 N. Western Ave. Ste.110 Los Angeles, CA 90029	13	\$ 390,880	\$ 12,520	\$ 170,681	\$ 75,100	\$ 649,181
The Los Angeles Unified School District	333 S. Beaudry Avenue, 29th Fl., Los Angeles, CA 90017	Citywide			\$ 186,126		\$ 186,126
The Los Angeles Unified School District	333 S. Beaudry Avenue, 29th Fl., Los Angeles, CA 90017	Citywide			677,325		\$ 677,325
The University Corporation or TBD Evaluator	1811 Nordoff St. Northridge, CA 91330	Citywide			50,000		\$ 50,000
TOTALS			\$ 6,254,185	\$ 200,020	\$ 3,644,392	\$ 1,201,750	\$ 11,300,347
			CSBG Total: \$ 5,046,162				

Los Angeles Housing and Community Investment Department
Handyworker Program, Single Family Rehabilitation
Handyworker Program Technical Services--Laboratory Lead and Radon Testing

Funding Sources:

CDBG - Housing and Related Programs

Term of Performance

Handyworker Program: April 1, 2015 to September 30, 2015
 Laboratory Lead and Radon Testing: April 1, 2015 to March 31, 2016

Handyworker Program:

Last Request for Proposals released August 2011 (C.F.10-2440-S1)

Approval of these Handyworker contracts extends the total contract period beyond the term previously approved by the Mayor and Council (CF 10-2440-S1, 10-2440-S2, 12-1607 and 13-1395) by an additional six-months period. A transmittal is in process to obtain authority to release Handyworker Program RFP for the rest of the program year (10/01/2015 to 03/31/2016).

Technical Services - Laboratory Lead and Radon Testing

Last Technical Services Contracts Request for Proposals released October 30th, 2012 authorized by Council File 12-0194.
 Procurement is good through 3/31/2016.

Handyworker Program:

The Handyworker Program provides minor home repair services and accessibility improvements to low-income homeowners, 62 years and older and disabled persons. These services ultimately improve the quality of life for the eligible homeowners and provide beneficial support to the community at large. Generally, this program provides minor repairs, accessibility and security improvements for homes that do not require a City building permit, but if necessary, repairs requiring express permits can and will be obtained as needed to complete minor requests. In addition, the Program provides for the installation of safety and security devices for eligible homeowners and renters.

Technical Services - Laboratory Lead and Radon Testing:

Contractor will perform and prepare analysis reports of lead contents in various types of samples including: 1) lead in soil; 2) lead in air; 3) lead in dust wipes; 4) lead in water; 5) Toxicity Characteristics Leaching Procedure extract liquid; and, 6) Soluble Threshold Limit Concentration extract-liquid.

Contractor	Council District	Contract No.	Service Area	Prior Contract Amount	PY 41 CDBG Amendment	Contract Total
Laboratory Lead and Radon Testing for Handyworker Program						
City of Long Beach Department of Public Health and Human Services Public Health Laboratory 4711 Oakwood Ave., Ste 202 Long Beach, CA 90004-2476	All	123201	Citywide	\$ 48,027	\$ 9,707	\$ 57,734
EMS Laboratories, Incorporated 2525 Grand Ave, Room 260 Long Beach, CA 90815	All	122708	Citywide	\$ 62,187	\$ 9,707	\$ 71,894
Laboratory Lead and Radon Testing Total				\$ 110,214	\$ 19,414	\$ 129,628
Handyworker Program						
Watts Labor Community Action Committee 10950 S. Central Ave. Los Angeles, CA 90059	8, 9, 15	120412	South LA	\$ 447,500	\$ 99,438	\$ 546,938
AG Pacific Construction & Development 4711 Oakwood Ave. #202 Los Angeles, CA 90004	1, 4, 5, 8, 9, 10, 13, 14	120409		\$ 2,387,500	\$ 312,517	\$ 2,700,017
DB Consultants 9666 Owensmouth Ave. Chatsworth, CA. 91311	2,3, 5, 6, 7, 12	120414	North Valley & South Valley	\$ 2,592,500	\$ 394,198	\$ 2,986,698
Rebuilding Together Greater Los Angeles 8621 Bellanca Ave. Los Angeles, CA 90045	5, 8, 9 10, 11, 15	120413	West LA South LA	\$ 547,500	\$ 205,977	\$ 753,477
Harbor Community Development Corporation 707 West C Street Wilmington, CA. 90744	15	120410	Harbor	\$ 322,500	\$ 53,270	\$ 375,770
Handyworker Program Total				\$ 6,297,500	\$ 1,065,400	\$ 7,362,900
GRAND TOTAL				\$ 6,407,714	\$ 1,084,814	\$ 7,492,528

41st Program Year Consolidated Plan Attachment 2, page 9
Recommendations for Contract Authorities
HOPWA

Los Angeles Housing + Community Investment Department (HCIDLA)
Housing Opportunities For Persons With AIDS (HOPWA)

Funding Sources:

HOPWA — Housing and Related Programs

Term of Performance

April 1, 2015 to March 31, 2016

The last Request for Proposals was released 2011, authorized by Council File 11-2120. A Request for Proposals was released February 12, 2015 and the results of this procurement will be completed in August 2015, in time to have newly-procured HOPWA agencies for contracts beginning October 1, 2015. Below are revised budget line items to amend the HOPWA budget approved by Council on March 27, 2015 (CF14-1382). The HOPWA budget line item (expenditures) are recommended for revision to accommodate a change from an originally planned contract start date of July 1, 2015 to October 1, 2015.

	PY 41 Approved by Council	Revised PY 41	\$ Change
REVENUE			
Entitlement	\$ 14,324,879	\$ 14,324,879	\$ -
Program Income	-	-	-
Prior Year Savings	3,952,000	3,952,000	-
Total Revenue	\$ 18,276,879	\$ 18,276,879	\$ -
EXPENDITURES			
Housing Rental Assistance (Housing Subsidy Assistance)	\$ 6,558,370	\$ 7,496,551	\$ 938,181
Supportive Services	1,790,254	2,956,919	\$ 1,166,665
Technical Assistance/Resource Identification	135,000	135,000	-
Homeless Management Information System	150,000	150,000	-
Regional Offices	6,982,270	5,172,121	\$ (1,810,149)
Service Provider and General Admin	-	-	-
Information Service	77,904	155,809	\$ 77,905
Administrative Cost	429,746	429,746	-
Central Coordinating Agency	1,211,014	807,343	\$ (403,672)
Housing Information Services	321,596	243,692	\$ (77,905)
Legal Services	131,200	91,200	\$ (40,000)
Residential Services Coordination	441,375	588,500	\$ 147,125
Training Module	48,150	50,000	\$ 1,850
Total Expenditures	\$ 18,276,879	\$ 18,276,879	\$ (0)

Los Angeles Housing + Community Investment Department (HCIDLA)
Housing Opportunities For Persons With AIDS (HOPWA)

Funding Sources:

HOPWA --Housing and Related Programs

Term of Performance

April 1, 2015 to March 31, 2016

The last Request for Proposals was released 2011, authorized by Council File 11-2120. A new Request for Proposals was released February 12, 2015 and the results of this procurement will be completed in August 2015, in time to have newly-procured HOPWA agencies contracted beginning October 1, 2015.

There will be 4 contract cycles for this program year:

Group 1 - Execute 6-month amendments with existing HOPWA contractors (except Housing Authorities, agencies providing Scattered Site Master Leasing, and Technical Assistance) to extend their contracts for 6 months from April 1, 2015 - September 30, 2015 and include pro-rated contract amounts as listed below.

Group 2 - Execute one-year contracts with Housing Authorities and Scattered Site Master Leasing (SSML) from April 1, 2015 - March 31, 2016 and include contract amounts listed below.

Group 3 - Amend existing contracts with the following Technical Assistance agencies: 1) Shelter Partnership for one year from April 1, 2015 - March 31, 2016 and include contract amount as listed below; 2) Adsystem Inc. for three years from April 1, 2015 - March 30, 2018 without any additional funds.

NOTE: Shelter Partnership, which provides technical assistance, is scheduled to be procured in a separate Request for Proposals in 2015. Adsystem, Inc. contract amendment will allow the agency to complete the implementation, set up, configuration, and usage of the HOPWA module for the Homeless Management Information Services (HMIS).

Group 4 - Execute new 6-month contracts from October 1, 2015 - March 31, 2016 for newly procured agencies as a result of the RFP process. Agencies and contract amounts will be determined pending results of the HOPWA RFP.

The HOPWA program is designed to provide housing and supportive services to low-income persons living with HIV/ AIDS and their families. HCIDLA administers the HOPWA grant on behalf of the entire County of Los Angeles, as directed by Federal statute, which also requires that each HOPWA service provider be allocated administrative funds in addition to program dollars, which are shown in the charts below.

GROUP 1 - Execute 6-month contract amendments					
Contract	PY 40	Program	Admin.	Total	Rev. Total
		PY 41 6-Month Amendment			

**Alliance for Housing & Healing dba The Serra Project and Aid for AIDS
C-120371**

	\$	\$	\$	\$	\$
Emergency & Transitional Housing	944,368	146,896	11,057	157,953	1,102,321
Scattered Site Master Leasing (Permanent Housing)	1,583,393	-	-	-	1,583,393
Short Term Rent, Mortgage and Utility Assistance	3,155,455	235,356	17,715	253,071	3,408,526
Permanent Housing Placement Grants	3,676,751	458,025	34,475	492,500	4,169,251
Housing Subsidy Assistance Subtotal	9,359,967	840,277	63,247	903,524	10,263,491
Supportive Services in Housing	693,231	68,851	5,182	74,033	767,264
Other Supportive Services	2,014,806	289,866	21,818	311,684	2,326,490
Supportive Service Subtotal	2,708,037	358,716	27,000	385,717	3,093,754
Contract Total	\$ 12,068,004	\$ 1,198,993	\$ 90,247	\$ 1,289,240	\$ 13,357,244

AIDS Project Los Angeles C-120346

Other Supportive Services	Supportive Service	\$ 1,936,672	\$ 290,482	\$ 21,864	\$ 312,346	\$ 2,249,018
---------------------------	--------------------	--------------	------------	-----------	------------	--------------

AIDS Service Center Inc. C-120269

Other Supportive Services	Supportive Service	\$ 884,931	\$ 120,493	\$ 9,069	\$ 129,562	\$ 1,014,493
---------------------------	--------------------	------------	------------	----------	------------	--------------

Contract		PY 40	Program	Admin.	Total	Rev. Total
Behavioral Health Services C-120268						
Emergency & Transitional Housing	Housing Subsidy Assistance	\$ 210,542	\$ 37,496	\$ 2,822	\$ 40,319	\$ 250,861
Supportive Services in Housing	Supportive Service	186,976	32,112	2,417	34,529	221,505
	Contract Total	\$ 397,518	\$ 69,608	\$ 5,239	\$ 74,848	\$ 472,366
Bienestar Human Services, Incorporated C-120354						
Other Supportive Services	Supportive Service	\$ 722,921	\$ 98,433	\$ 7,409	\$ 105,842	\$ 828,763
Catalyst Foundation C-120289						
Other Supportive Services	Supportive Service	\$ 570,987	\$ 78,460	\$ 5,906	\$ 84,366	\$ 655,353
Foothill AIDS Project C-120256						
Other Supportive Services	Supportive Service	\$ 437,049	\$ 69,292	\$ 5,215	\$ 74,507	\$ 511,556
Friends Research Institute C-120360						
Emergency & Transitional Housing	Housing Subsidy Assistance	\$ 726,220	\$ 101,308	\$ 7,625	\$ 108,933	\$ 835,153
Supportive Services in Housing	Supportive Service	299,313	39,766	2,993	42,759	342,072
	Contract Total	\$ 1,025,533	\$ 141,074	\$ 10,618	\$ 151,692	\$ 1,177,225
Hollywood Community Housing Corporation C-120355						
Supportive Services in Housing	Supportive Service	\$ 959,385	\$ 127,461	\$ 9,594	\$ 137,055	\$ 1,096,440
Homeless Health Care Los Angeles C-120331						
Other Supportive Services	Supportive Service	\$ 210,000	\$ 27,900	\$ 2,100	\$ 30,000	\$ 240,000
Inner City Law Center C-120402						
Other Supportive Services	Supportive Service	\$ 515,000	\$ 74,400	\$ 5,600	\$ 80,000	\$ 595,000
JWCH Institute, Inc. C-120288						
Emergency & Transitional Housing	Housing Subsidy Assistance	\$ 643,191	\$ 105,120	\$ 7,912	\$ 113,033	\$ 756,224
Supportive Services in Housing	Supportive Service	424,346	70,057	5,273	75,330	499,676
	Contract Total	\$ 1,067,537	\$ 175,177	\$ 13,185	\$ 188,363	\$ 1,255,900
LAMP Incorporated dba LAMP Community C-120290						
Emergency & Transitional Housing	Housing Subsidy Assistance	\$ 630,559	\$ 62,583	\$ 4,711	\$ 67,294	\$ 697,853
Supportive Services in Housing	Supportive Service	1,052,180	216,116	16,267	232,383	1,284,563
	Contract Total	\$ 1,682,739	\$ 278,700	\$ 20,977	\$ 299,677	\$ 1,982,416
Pets are Wonderful Support Los Angeles C-120287						
Other Supportive Services	Supportive Service	\$ 398,200	\$ 54,219	\$ 4,081	\$ 58,300	\$ 456,500
Housing Information Services	Information Services	971,201	144,902	10,907	155,809	1,127,010
	Contract Total	\$ 1,369,401	\$ 199,121	\$ 14,988	\$ 214,109	\$ 1,583,510
Project Angel Food C-120332						
Other Supportive Services	Supportive Service	\$ 362,000	\$ 49,290	\$ 3,710	\$ 53,000	\$ 415,000
Project New Hope C-120257						
Emergency & Transitional Housing		\$ 748,510	\$ 99,445	\$ 7,485	\$ 106,930	\$ 855,440
Scattered Site Master Leasing (Permanent Housing)		1,583,881	-	-	-	1,583,881
	Housing Subsidy Assistance Subtotal	\$ 2,332,391	\$ 99,445	\$ 7,485	\$ 106,930	\$ 2,439,321
Supportive Services in Housing	Supportive Service	1,058,309	117,354	8,833	126,187	1,184,496
	Contract Total	\$ 3,390,700	\$ 216,799	\$ 16,318	\$ 233,117	\$ 3,623,817
Single Room Occupancy Housing Corporation C-120285						
Emergency & Transitional Housing	Housing Subsidy Assistance	\$ 418,510	\$ 194,607	\$ 14,648	\$ 209,255	\$ 627,765
Supportive Services in Housing	Supportive Service	\$ 71,339	33,173	2,497	35,670	107,009
	Contract Total	\$ 489,849	\$ 227,780	\$ 17,145	\$ 244,925	\$ 734,774

Contract		PY 40	Program	Admin.	Total	Rev. Total
Special Services for Groups, Inc. C-120676						
Other Supportive Services	Supportive Service	\$ 412,000	\$ 65,100	\$ 4,900	\$ 70,000	\$ 482,000

Safe Refuge C-120333 (formerly Substance Abuse Foundation of Long Beach)						
Emergency & Transitional Housing	Housing Subsidy Assistance	\$ 523,175	\$ 67,339	\$ 5,069	\$ 72,408	\$ 595,583
Supportive Services in Housing	Supportive Service	\$ 615,935	84,000	6,323	90,323	706,258
Contract Total		\$ 1,139,110	\$ 151,339	\$ 11,391	\$ 162,730	\$ 1,301,840

Southern California Alcohol and Drug Program, Incorporated C-120367						
Emergency & Transitional Housing	Housing Subsidy Assistance	\$ 349,810	\$ 24,136	\$ 1,817	\$ 25,953	\$ 375,763
Supportive Services in Housing	Supportive Service	\$ 400,653	75,569	5,688	81,257	481,910
Contract Total		\$ 750,463	\$ 99,704	\$ 7,505	\$ 107,209	\$ 857,672

Tarzana Treatment Center C-120401						
Emergency & Transitional Housing	Housing Subsidy Assistance	\$ 703,157	\$ 80,557	\$ 6,063	\$ 86,620	\$ 789,777
Supportive Services in Housing	Supportive Service	\$ 1,381,404	209,346	15,757	225,103	1,606,507
Contract Total		\$ 2,084,561	\$ 289,902	\$ 21,821	\$ 311,723	\$ 2,396,284

West Hollywood Community Housing Corporation C-120345						
Supportive Services in Housing	Supportive Service	\$ 527,295	\$ 86,197	\$ 6,488	\$ 92,685	\$ 619,980

Grantee Admin						
KNL Support Services C-121020		\$ 165,000	\$ -	\$ 37,500	\$ 37,500	\$ 202,500

GROUP 2 - Execute one-year contracts						
Contract		PY 41 One-Year Contracts				
		Program	Admin.	Contract Total		

Alliance for Housing & Healing dba The Serra Project and Aid for AIDS						
Scattered Site Master Leasing (Permanent Housing)	Housing Subsidy Assistance		\$ 470,712	\$ 35,430	\$ 506,142	
Supportive Services in Housing	Supportive Service		46,500	3,500	50,000	
Contract Total			\$ 517,212	\$ 38,930	\$ 556,142	

Project New Hope						
Scattered Site Master Leasing (Permanent Housing)	Housing Subsidy Assistance		\$ 470,714	\$ 35,428	\$ 506,142	
Supportive Services in Housing	Supportive Service		46,500	3,500	50,000	
Contract Total			\$ 517,214	\$ 38,928	\$ 556,142	

Housing Authority of the City of Los Angeles						
Tenant & Project-based Vouchers	Housing Subsidy Assistance		\$ 2,752,800	\$ 207,200	\$ 2,960,000	

Housing Authority of the County of Los Angeles						
Tenant-based Vouchers	Housing Subsidy Assistance		\$ 381,300	\$ 28,700	\$ 410,000	

City of Pasadena						
Tenant-based Vouchers	Housing Subsidy Assistance		\$ 353,400	\$ 26,600	\$ 380,000	

Housing Authority City of Long Beach						
Tenant-based Vouchers	Housing Subsidy Assistance		\$ 930,000	\$ 70,000	\$ 1,000,000	
Other Supportive Services	Supportive Service		232,500	17,500	250,000	
Contract Total			\$ 1,162,500	\$ 87,500	\$ 1,250,000	

Contract	PY 40	Program	Admin.	Total	Rev. Total
GROUP 3 - Amend Technical Assistance contracts					
Contract	PY 40 Contract	PY 41 One-Year Contracts			Rev.
		Program	Admin.	Contract Total	Contract Total

Technical Assistance/Resource Identification

Shelter Partnership C-122183	Technical Assistance	\$ 250,000	\$ 125,550	\$ 9,450	\$ 135,000	\$ 385,000
------------------------------	----------------------	------------	------------	----------	------------	------------

Adsystem, Inc. (amend contract to 3-year term) C-125446		\$ 350,795	\$ -	\$ -	\$ -	\$ 350,795
---	--	------------	------	------	------	------------

Housing Management Information System (HMIS)		\$ 150,000	\$ -	\$ 150,000		
--	--	------------	------	------------	--	--

GROUP 4 - Execute new 6-month contracts - CONTRACTORS TO BE DETERMINED					
Contract		PY 41 New 6-Month Contracts			
		Program	Admin.	Total	
TBD				7,055,355	
	Contract Total			7,055,355	

**41st Program Year Consolidated Plan
Recommendations for Contract Authorities**

Los Angeles Housing and Community Investment Department:
Housing Studies and Services

Funding Source: CDBG - Administration

Term of Performance: April 1, 2015 through March 31, 2016

Amend C-125405 to add \$33,000 in CDBG funds to ensure all Consolidated Plan funds are implemented in compliance with federal regulations. Contractor has been selected through Request for Quotation to provide services related to Housing Policy Development and Housing Program Evaluation, Improvement and Design.

Project Title	Contractor	Council District	Contract Amount
Housing Studies and Services	ICF Consulting, LLC 9300 Lee Hwy, Fairfax, VA 22031	Citywide	\$ 33,000
	TOTALS		\$ 33,000

**41st Program Year Consolidated Plan
Recommendations for Contract Authorities**

Economic and Workforce Development Department

Los Angeles BusinessSource Centers

Funding Source:

CDBG—Economic Development

Term of Performance:

April 1, 2015 – March 31, 2016

Approval of these contracts extends the total contract period beyond the term previously approved by the Mayor and Council (CF 10-1901) by 6 months to allow for closeout activities in advance of the results of a Request for Proposals (RFP). The RFP is planned for release in summer 2015, with a contract start date of Oct. 1, 2015. The new procurement would be effective through 3/31/2019.

The Los Angeles BusinessSource Centers system is operated by community-based organizations with expertise and experience in providing technical assistance to businesses. The training components target the small businesses and microenterprise owners and entrepreneur populations. The microenterprise businesses must meet the CDBG definition of microenterprises, the entrepreneurial component is available to CDBG eligible individuals.

Contractor	Council District	Region	Contract Amount Period 4/1/15- 9/30/15	To be allocated from RFP results for 10/1/15- 3/31/16
Barrio Planners Inc. 1852 East 1st Street Los Angeles CA 90033	14	East LA	\$250,000	
Initiating Change In Our Neighborhoods Community Development Corporation (ICON) 8248 Van Nuys Blvd Pacoima CA 91406	6	South Valley	\$250,000	
Managed Career Solutions, Inc. 4311 Melrose Ave Los Angeles, Ca 90029	13	Hollywood	\$250,000	
Managed Career Solutions, Inc. 1819 S Western Ave Los Angeles, Ca 90006	10	Mid City	\$250,000	
Managed Career Solutions, Inc. 455 W Sixth St San Pedro CA 90731	15	Harbor/San Pedro/Wilmington	\$250,000	
Pacific Asian Consortium in Employment (PACE) 1055 Wilshire Blvd 900 Los Angeles CA 90017	1	Central West LA	\$250,000	
Valley Economic Development Center, Inc. 13172 Van Nuys Blvd Pacoma, CA 91331	7	North Valley	\$250,000	
Valley Economic Development Center, Inc. 18645 Sherman Way, Suite 114 Reseda CA 91335	3	West Valley	\$250,000	
Vermont Slauson Economic Development Corporation 1130 W Slauson Ave Los Angeles CA 90044	9	South LA	\$250,000	
TBD				\$2,250,000
Subtotals:			\$2,250,000	\$2,250,000
Grand Total:				\$4,500,000

**41st Program Year Consolidated Plan Attachment 2, page 16
Recommendations for Contract Authorities**

Los Angeles Housing + Community Investment Department
Los Angeles Homeless Services Authority

Funding Sources:

Community Development Block Grant (CDBG)
Emergency Solutions Grant (ESG)

Term of Performance

April 1, 2015 to March 31, 2016

In March 2015, HUD notified HCIDLA that there was an unexpended amount of \$11,757.57 in the Emergency Shelter Grant available for the City to expend. Upon review, these funds appear to have been unexpended since PY 36 (2010-11). HUD requires that these funds be expended by August 2015 on Emergency Shelter services, such as emergency or transitional beds for homeless persons. LAHSA staff notified HCIDLA that they anticipate PY 40 (2014-15) ESG savings of \$250,000 and requesting authority to roll savings forward into the PY 41 (2015-16) ESG Street Outreach/Emergency Shelter agreement with LAHSA. The amount below of \$3,053,572.57 in Street Outreach and Shelter for PY 41 includes the unexpended \$11,757.57 and \$250,000.00.

CDBG — Public Services

This category includes the activities funded under the homeless shelter and services line item in the 41st Con Plan.

CDBG — Planning/Administration

This category includes two CDBG-funded activities that are listed as separate line items in the Consolidated Plan: LAHSA Administrative and LAHSA Technical Assistance.

ESG — Street Outreach & Shelter

Provides funding for emergency response activities and offers emergency and supportive services to homeless persons; also provides emergency shelter (including winter shelter program activities), housing, and referral and supportive services to homeless families. This category includes the following ESG-funded programs that are listed as separate line items in the Consolidated Plan: Downtown Drop-In Center, Emergency Response Team, Winter Shelter and Homeless Emergency Shelter & Services.

ESG — Homeless Prevention and Rapid Re-Housing (HPRP)

Provides funding for primarily rapid re-housing activities and, on a very limited basis, homelessness prevention and diversion activities. Activities may include various forms of financial assistance (rental application fee, security deposit, prior month's rent, utility deposit and arrears) and housing relocation and stabilization services such as housing search and placement, housing stability case management, mediation, legal services, and credit repair.

ESG — Administration

Funds used by LAHSA for Administration and for use of a Homeless Management Information System (HMIS) for data collection and evaluation as mandated by HUD. Funds allocated for HMIS will include system oversight, training on data support, and reporting for homeless program providers and the Continuum of Care.

ESG Resources	PY 41 Council Approved	PY 41 Revised
Entitlement	\$4,554,073.00	\$4,554,073.00
Program Income	\$0.00	\$0.00
Program and Admin Savings from Prior Years	\$0.00	\$261,757.57
Total	\$9,369,903.57	\$4,815,830.57
HCIDLA Administration approved by Council		\$136,622.00
Total ESG Available for LAHSA contracts		\$4,679,208.57

**41st Program Year Consolidated Plan Attachment 2, page 17
Recommendations for Contract Authorities**

Project Title	Contract No.	Service Area	Prior Contract Amount	PY 41 CDBG Amendment	Rev. Contract Total
Community Development Block Grant - CDBG					
Homeless Public Services	120933	Citywide	\$ 2,764,990.00	\$ 2,764,990.00	\$ 5,529,980.00
Special Economic Development Opportunity	120932	Citywide	\$ 1,557,537.00	\$ -	\$ 1,557,537.00
Administrative/Technical Assistance	120931	Citywide	\$ 808,146.00	\$ 808,146.00	\$ 1,616,292.00
LAHSA CDBG TOTAL			\$ 5,130,673.00	\$ 3,573,136.00	\$ 8,703,809.00
Emergency Solutions Grant - ESG					
Street Outreach & Shelter	120934	Citywide			
PY 36 Savings				\$ 11,757.57	
PY 40 Savings				\$ 250,000.00	
PY 41				\$ 2,791,815.00	
Street Outreach & Shelter Subtotal			\$ 3,045,815.00	\$ 3,053,572.57	\$ 6,099,387.57
Homelessness Prevention and Rapid Re-Housing	120935	Citywide	\$ 1,659,370.00	\$ 1,221,310.00	\$ 2,880,680.00
Admin/HMIS	120936	Citywide	\$ 394,259.00	\$ 404,326.00	\$ 798,585.00
LAHSA ESG TOTAL			\$ 5,099,444.00	\$ 4,679,208.57	\$ 9,778,652.57
LAHSA CDBG + ESG GRAND TOTAL			\$ 10,230,117.00	\$ 8,252,344.57	\$ 18,482,461.57

**41st Program Year Consolidated Plan
Recommendations for Contract Authorities**

Los Angeles Housing + Community Investment Department:

Specially Targeted Projects

Funding Sources: CDBG - Public Services

Term of Performance: April 1, 2015 through March 31, 2016

Below are projects that HCIDLA administers. Contractors are selected by Council offices and are treated as subrecipients. Contractors were not selected via Request for Proposals.

Project Title	Contractor	Council District	Contract Amount
Project SAVE	Community Build, Inc.	10	\$ 154,375
Rita Walter's Learning Complex	The Children's Collective, Inc.	8	\$ 137,500
	TOTALS		\$ 291,875