# **CITY OF LOS ANGELES**

CALIFORNIA



CHARLES WOO CHAIR



ERIC GARCETTI MAYOR



Economic and Workforce Development Department JAN PERRY GENERAL MANAGER

March 19, 2015

Council File: Council District Nos.: All Contact Persons & Phones: Jaime H. Pacheco-Orozco, (213) 744-7124 Robert Sainz, (213) 744-7396

Honorable Eric Garcetti Mayor, City of Los Angeles Room 303, City Hall

City Council c/o City Clerk Room 395, City Hall

Attention: Mandy Morales, Legislative Coordinator

TRANSMITTAL: AUTHORIZATION TO ACCEPT AND EXPEND UP TO \$721,641 IN WORKFORCE INVESTMENT ACT (WIA) DISLOCATED WORKER ADDITIONAL ASSISTANCE GOVERNOR'S DISCRETIONARY 25% FUNDS FROM THE SOUTH BAY WORKFORCE INVESTMENT BOARD TO PROVIDE TRAINING AND RE-EMPLOYMENT SERVICES TO DISLOCATED WORKERS

#### RECOMMENDATIONS

The General Manager of the Economic and Workforce Development Department (EWDD), and the Chair of the Los Angeles Workforce Investment Board (WIB), respectfully request that the Mayor and City Council:

- AUTHORIZE the General Manager, EWDD, or designee, to accept on behalf of the City, up to \$721,641 in Workforce Investment Act (WIA) Dislocated Worker Additional Assistance Governor's 25% Discretionary Funds (WIA 25% funds) from the South Bay Workforce Investment Board (South Bay WIB);
- AUTHORIZE the General Manager, EWDD, or designee, to distribute \$649,477 of the \$721,641 to the City's WorkSource Centers (WSC) to provide reemployment services (skills assessment, career counseling, job training, job placement, etc.) to dislocated workers;

Economic and Workforce Development Department 1200 West 7th Street, Los Angeles, California 90017; <u>www.wiblacity.org</u>; <u>www.ewddlacity.com</u> Equal opportunity employer/program. Auxiliary aids and services available upon request to individuals with di sabilities

- 3. APPROVE the allocation of \$72,164 to the EWDD for grant management, program oversight, and administrative costs for the contract term;
- 4. AUTHORIZE the Controller to:
  - a. Increase receivable within the B2W 25% Additional Assistance Project Fund No. 55M from South Bay WIB for \$721,641.
  - Increase appropriations within the B2W 25% Additional Assistance Project Fund No. 55M as follows:

Acct. No.	Name	Amount
22L122	EWDD	37,244
22L299	Related Costs-EWDD	12,495
22L622	Reserved for EWDD	22,425
22L711	B2W WIA 25% Dislocated Worker	649,477
Total		721,641

c. Increase appropriations within Fund 100/22 as follows:

Acct. No.	Name	Amount
001010	Salaries-General	32,189
001070	Salaries-As Needed	151
001090	Overtime	5
002120	Printing & Binding	14
002130	Travel	34
003040	Contractual Services	743
003310	Transportation	24
006010	Office & Admin Expense	563
006030	Lease	3,521
Total		37,244

5. AUTHORIZE the General Manager of EWDD, or designee, to prepare Controller instructions for any necessary technical adjustments subject to the approval of the City Administrative Officer (CAO), and instruct the Controller to implement these instructions.

### WIB ACTION

In compliance with the WIB-Local Elected Officials agreement, the acceptance of a grant in excess of \$250,000 is subject to approval of the WIB, the City Council, and the Mayor. At its meeting on February 5, 2015, the WIB approved the acceptance of the \$721,641 grant. On February 17, 2015, the WIB Oversight Committee approved the distribution of the \$649,477 to the City's WSC.

## FISCAL IMPACT STATEMENT

All recommendations in this transmittal will have no negative financial impact on the City General Fund, inasmuch as the grant provides full-cost recovery of the EWDD salaries, expenses, and all related costs.

#### DISCUSSION

Twenty-one contiguous Local Workforce Investment Areas (LWIA) in the state of California, including the City of Los Angeles WIB, are sub-recipients of discretionary WIA funds awarded to the South Bay WIB by the U. S. Department of Labor via the California Employment Development Department (EDD). The funding underwrites various cross-jurisdictional and regional re-employment initiatives.

Since 2011, the Los Angeles WIB has authorized the distribution to the City's WSC of such funds available through the South Bay WIB for the provision of workforce development services (labor market information, skills assessment, career counseling, job training, job placement, etc.) to dislocated workers.

The South Bay WIB recently secured an additional allocation of WIA 25% funds from the EDD to expand services to dislocated workers. It is reserving \$721,641 for the use of the City of Los Angeles. The City proposes to deploy the funding to WSCs participating in the Back to Work Initiative to reduce dislocated worker customer waiting lists. Attachment A lists the participating WSCs, amount of funding, and number of participants to be served with the additional allocation.

JAN/PERRY General Manager

Chaily Woo

CHARLES WOO Chair Workforce Investment Board

JP:RS:JHP:GR:BB Attachment A: Back to Work Initiative Additional Allocation

Attachment A

Agency	Number of Participants	Additional Funding
ResCare Workforce Services		
Canoga Park-South Valley WorkSource Center	12	\$63,947
Build Rehabilitation Industries		
West Valley WorkSource Center	15	\$79,845
Community Career Development, Inc.		
Wilshire-Metro WorkSource Center	15	\$79,845
El Proyecto Del Barrio		
Sun Valley WorkSource Center	15	\$79,845
Goodwill Industries of Southern California		
Northeast Los Angeles WorkSource Center	13	\$69,199
Housing Authority of the City of Los Angeles		
Watts-Los Angeles WorkSource Center	13	\$69,199
Managed Career Solutions		
Hollywood WorkSource Center	13	\$69,199
UAW-Labor Employment and Training Corporation		
South Los Angeles WorkSource Center	13	\$69,199
Watts Labor Community Action Committee		
Southeast Los Angeles WorkSource Center	13	\$69,199
Total	122	\$649,477