

COMMUNICATION FROM CHAIR AND VICE CHAIR, ECONOMIC DEVELOPMENT COMMITTEE relative to acceptance of \$721,641 in Workforce Investment Act Dislocated Worker Additional Assistance and Governor's 25 Percent Discretionary funds (WIA 25 Percent funds) for dislocated workers.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the General Manager, Economic and Workforce Development Department (EWDD), or designee, to accept on behalf of the City, up to \$721,641 in WIA 25 Percent funds from the South Bay Workforce Investment Board (South Bay WIB).
2. AUTHORIZE the General Manager, EWDD, or designee, to distribute \$649,477 of the \$721,641 to the City's WorkSource Centers to provide reemployment services (skills assessment, career counseling, job training, job placement, etc.) to dislocated workers.
3. APPROVE the allocation of \$72,164 to the EWDD for grant management, program oversight, and administrative costs for the contract term.
4. AUTHORIZE the Controller to:
 - a. Increase receivable within the B2W 25 Percent Additional Assistance Project Fund No. 55M from the South Bay WIB for \$721,641.
 - b. Increase appropriations within the B2W 25 Percent Additional Assistance Project Fund No. 55M as follows:

| <u>Account</u> | <u>Title</u> | <u>Amount</u> |
|----------------|-------------------------------|----------------|
| 22L122 | EWDD | \$37,244 |
| 22L299 | Related Costs - EWDD | 12,495 |
| 22L622 | Reserved for EWDD | 22,425 |
| 22L711 | B2W WIA 25% Dislocated Worker | <u>649,477</u> |
| | Total: | \$721,641 |

- c. Increase appropriations within Fund 100/22 as follows:

| <u>Account</u> | <u>Title</u> | <u>Amount</u> |
|----------------|----------------------|---------------|
| 001010 | Salaries - General | \$32,189 |
| 001070 | Salaries - As-Needed | 151 |
| 001090 | Overtime | 5 |
| 002120 | Printing & Binding | 14 |
| 002130 | Travel | 34 |

| | | |
|--------|-------------------------|--------------|
| 003040 | Contractual Services | 743 |
| 003310 | Transportation | 24 |
| 006010 | Office & Admin. Expense | 563 |
| 006030 | Lease | <u>3,521</u> |

Total: \$37,244

5. AUTHORIZE the General Manager, EWDD, or designee, to prepare Controller instructions for any necessary technical adjustments subject to the approval of the City Administrative Officer; and, AUTHORIZE the Controller to implement these instructions.

Fiscal Impact Statement: The Workforce Investment Board and EWDD report that all recommendations herein will have no negative financial impact on the City's General Fund, inasmuch as the grant provides full cost recovery of the EWDD salaries, expenses, and all related costs.

Community Impact Statement: None submitted.

SUMMARY

At its regular meeting held on April 14, 2015, the Economic Development Committee considered a joint WIB and EWDD report dated March 19, 2015 relative to authorization for the EWDD to accept and expend up to \$721,641 in WIA 25 Percent funds from the Southbay WIB to provide training and reemployment services to dislocated workers.

Representatives of the EWDD and the WIB Executive Director addressed the Committee and provided a brief overview of the matter. The EWDD and WIB reported that the \$721,641 in funds is a continuation of a previously awarded grant through the Southbay WIB. The City of Los Angeles WIB is part of a consortium of 22 area WIBs that collectively applied for and previously received \$42 million to address layoffs across the region. The Southbay WIB was the primary grantor of the funds and subsequently identified \$721,641 in unspent funds from the other WIBs. These funds were granted to the City of Los Angeles WIB for distribution to the City's Worksource Centers to address a continuing need for training and reemployment services for laid-off workers.

After providing an opportunity for public comment, the Committee approved the recommendations in the joint WIB/EWDD report. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,



COUNCILMEMBER CURREN D. PRICE, JR., CHAIR
ECONOMIC DEVELOPMENT COMMITTEE

| <u>MEMBER</u> | <u>VOTE</u> |
|---------------|-------------|
| PRICE: | YES |
| KREKORIAN: | YES |
| HUIZAR: | ABSENT |
| CEDILLO: | ABSENT |
| MARTINEZ: | ABSENT |
| WESSON: | ABSENT |
| KORETZ: | ABSENT |

REW
4/21/15
FILE NO. 14-1414-S1

-NOT OFFICIAL UNTIL COUNCIL ACTS-