

ENERGY AND ENVIRONMENT COMMITTEE REPORT relative to requests for pickup of abandoned waste and illegal dumped bulky items.

Recommendations for Council action, as initiated by Motions (Cedillo - Buscaino - et al) and (Huizar - Harris-Dawson - et al), SUBJECT TO THE APPROVAL OF THE MAYOR:

1. INSTRUCT the City Administrative Officer (CAO) to report on the implementation of a Citywide surveillance camera program and other resources required to strengthen enforcement of illegal dumping activities.
2. DIRECT the CAO to report with a comprehensive analysis on the implementation of the CleanStreets LA Strategy and Executive Directive No. Eight, including an assessment of Bureau of Sanitation (BOS) general policy recommendations proposed in the BOS report dated August 28, 2015, as follows:
 - a. BOS to achieve and maintain a daily mass balance of bulky item service requests with requests received being matched by requests closed, with no backlog.
 - b. BOS, in coordination with the Mayor's Office, City Council, and Board of Public Works, to develop measurable, quantifiable, and accountable metrics with the corresponding response times for the more complex illegal dumping services being provided by the Clean Streets Initiative strike teams.
 - c. BOS to complete the systems interface between the SANStar field dispatch subsystem and the City's MyLA311 system, in collaboration with the Mayor's Office technology staff and the Information Technology Agency, by November 30, 2015.
 - d. BOS creating a formal Performance Metrics Review Group within BOS to manage its LASANStat (CompStat-like) Program.
 - e. BOS to promptly proceed with pilot programs in coordination with Council Offices in the study of educational barriers and strategies to more effectively eliminate behaviors that lead to illegal dumping.
 - f. BOS to present a proposal to the City Council and the Mayor to extend the Multifamily Bulky Item Fee to include all multifamily properties, such as condominiums, that are not currently assessed the fee.
3. INSTRUCT the CAO to review the Solid Waste Resources Revenue Fund, its financial status/balance, parameters of use and its ability to meet the City's current solid resources needs.
4. AUTHORIZE the Controller to transfer \$900,000 from the Unappropriated Balance Fund No. 100/58, Account No. 580210, Clean Streets to Revenue Source Code No. 530100 within the Solid Waste Resources Revenue Fund No. 508 and appropriate \$900,000 from the Solid Waste Resources Revenue Fund to the BOS General Salaries Account No. 001010.
5. REDUCE the BOS salary savings rate from 5.6 to zero percent within the Solid Waste

Resources Revenue Fund and Multi-Family Bulky Item Fund for the remainder of the current fiscal year and appropriate \$3.0 million from the available balance within the Solid Waste Resources Revenue Fund No. 508 and \$100,000 from the Multi-Family Bulky Item Fund No. 50D to the BOS General Salaries Account No. 001010.

6. AUTHORIZE the Controller to transfer \$600,000 from the Unappropriated Balance Fund No. 100/58, Account No. 580210, Clean Streets to the Board of Public Works' Contractual Services Account No. 003040.
7. AUTHORIZE the Controller to reduce appropriations of \$3,625,000 from the Solid Waste Resources Revenue Fund to the BOS General Salaries Account No. 001010 and increase appropriations of \$3,625,000 from the Unappropriated Balance Fund No. 100/58, Account No. 580196, Reserve for Mid-Year Adjustments, to the BOS General Salaries Account No. 001010.
8. INSTRUCT the BOS to expend up to \$500,000 in overtime from its special funds to address the backlog of 892 service requests.
9. DIRECT the CAO to include recommendations in the Financial Status Reports to reimburse the special funds from the Unappropriated Balance Fund No. 100/58, Account No. 580196, Reserve for Mid-Year Adjustments, upon receipt and verification of eligible costs.
10. AUTHORIZE the CAO to make technical corrections as necessary to implement the Mayor and Council intentions.

Fiscal Impact Statement: The CAO reports that the recommendations will have no additional fiscal impact on the General Fund as sufficient funds are available in the Unappropriated Balance Fund No. 100/58, Reserve for MidYear Adjustments and Clean Streets Accounts. The report reduces the amount in the Reserve for Mid-Year Adjustments Account by \$4,125,000 from \$17,000,000 to \$12,875,000 and will transfer \$1.5 million in remaining funds in the Clean Streets Account to the BOS and Office of Community Beautification. This report also includes recommendations that would reduce the BOS salary savings rate and provide an additional salary appropriation from the Solid Waste Resources Revenue Fund No. 508 and the Multi-Family Bulky Item Fund No. 50D to allow the Bureau to fill up to its total authorized positions within the Solid Resources Program for the remainder of the current fiscal year. There are sufficient funds within these two special funds to support these recommendations. Therefore, the recommendations in the report comply with the City's Financial Policies as sufficient funds are available to support current year expenditures.

Community Impact Statement: None submitted.

(Public Works and Gang Reduction and Budget and Finance Committees waived consideration of the above matter)

Summary

At the public hearing held on October 7, 2015 (continued from September 2, 2015), the Energy and Environment Committee considered reports from BOS and CAO relative to requests for pickup of abandoned waste and illegal dumped bulky items. BOS and CAO staff gave the Committee background information on the matter.

After an opportunity for public comment, the Committee recommended that Council amend the recommendations contained the CAO report to include an assessment of the BOS general policy recommendations proposed in the BOS report dated August 28, 2015, which includes a proposal to include all multifamily properties, such as condominiums, in the Multifamily Bulky Item Fee, and approve the CAO recommendations as amended. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,



ENERGY AND ENVIRONMENT COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
FUENTES:	YES
BLUMENFIELD:	YES
CEDILLO:	YES
KORETZ:	YES
O'FARRELL:	YES

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-NOT OFFICIAL UNTIL COUNCIL ACTS-