

MOTION

I MOVE that the matter of the **ENERGY, CLIMATE CHANGE AND ENVIRONMENTAL JUSTICE COMMITTEE REPORT** relative to the deployment plan for Homeless Outreach and Proactive Engagement (HOPE)/Clean Street Los Angeles (CSLA) Teams, Designated Livability Teams and supervisors (14-1499-S7, 14-1499-S8, 19-0600-S89, 19-0600-S156, 19-0609; Item No. 51 on today's Council Agenda) **BE AMENDED** to adopt the following recommendations in lieu of Recommendations 4, 6, 7 & 8 contained in the Committee Report:

1. Authorize the Controller to:
 - a. Disencumber up to \$200,000 in Fiscal Year (FY) 2016-17 encumbered balances MSACO17121334M and MSACO16121334M for Clean Harbors (Vendor Code 100012183) within the Bureau of Sanitation Fund No. 100/82, Account 003040, Contractual Services, and request the Controller to process an early reversion of the unencumbered funds to the Reserve Fund;
 - b. Disencumber up to \$306,580.64 in encumbered balances provided on the table below within the General City Purposes Fund No. 100/56, Account No. 000856, Solid Waste Fee Reimbursement, and request the Controller process an early reversion of the unencumbered funds to the Reserve Fund;

<u>Fiscal Year</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
2017	000856	Solid Waste Fee	247,286.11
		Reimbursement	
2018	000856	Solid Waste Fee	59,294.53
		Reimbursement	
		Total	\$306,580.64

- c. Authorize the Controller to process an early reversion from savings within the Bureau of Sanitation Fund 100/82, Account 001010 Salaries General in the amount of \$240,000 to the Reserve Fund.
2. Instruct the City Clerk to place on the agenda of the first regular Council meeting on July 1, 2019, or shortly thereafter:
 - a. Authorize the Controller to transfer up to \$746,580.64 from the Reserve Fund to the Unappropriated Balance Fund No. 100/58 and appropriate therefrom to the Bureau of Sanitation Fund No. 100/82, Account No. 001090, Overtime General for HOPE/CSLA deployment plan;
 - b. Authorize the Controller to transfer and appropriate \$4,785,000 from the Unappropriated Balance Fund 100/58, Account No. 580300, Clean Streets LA/HOPE Expansion to the Bureau of Sanitation Fund No. 100/82, to the following accounts for costs to be incurred in FY 2019-20:

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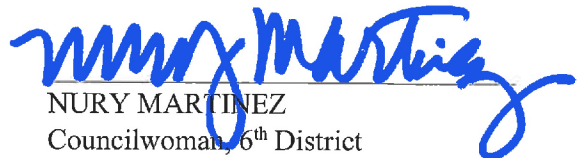
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<u>Fund</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
100/82	001010	Salaries General	2,311,000
100/82	001090	Salaries Overtime	10,000
100/82	003040	Contractual Services	1,155,000
100/82	003090	Field Equipment	726,000
100/82	004430	Uniforms	44,000
100/82	006010	Office and Administration	66,000
100/82	006020	Operating Supplies	473,000
Sub-total			\$4,785,000

- c. Authorize the Controller to transfer and appropriate \$1,683,000 from the Unappropriated Balance Fund 100/58, Account No. 580300, Clean Streets LA/HOPE Expansion account to the General City Purposes Fund No. 100/56, 000915 Clean Streets Related Costs to pay for the use of vehicles and fuel that are front-funded by Bureau of Sanitation special funds (\$990,000); and to pay for the indirect costs associated with the positions in Recommendation 5 in the Committee Report (\$693,000);
 - d. Instruct the BOS to report to the Council on a monthly basis on the status of overtime funding expenditures and the remaining balance of overtime funds for the HOPE/CSLA Program.
3. Authorize the City Administrative Officer to make technical corrections as necessary to transactions included in this report to implement Mayor and Council intentions.

PRESENTED BY:


 NURY MARTINEZ
 Councilwoman, 6th District

SECONDED BY:

