HOLLY L. WOLCOTT CITY CLERK

SHANNON D. HOPPES **EXECUTIVE OFFICER**

When making inquiries relative to

this matter, please refer to the

Council File No.: 14-1499-S8

City of Los Angeles CALIFORNIA'



OFFICE OF THE CITY CLERK

Council and Public Services Division 200 N. SPRING STREET, ROOM 395 LOS ANGELES, CA 90012 GENERAL INFORMATION - (213) 978-1133 FAX: (213) 978-1040

> BRIAN E. WALTERS **DIVISION CHIEF**

> > CLERK.LACITY.ORG

OFFICIAL ACTION OF THE LOS ANGELES CITY COUNCIL

March 23, 2018

Council File No.: 14-1499-S8

Council Meeting Date: March 21, 2018

21 Agenda Item No.:

Agenda Description: ENERGY, CLIMATE CHANGE, AND ENVIRONMENTAL JUSTICE

COMMITTEE REPORT relative to addressing the Clean Streets Initiative

backlog.

ENERGY, CLIMATE CHANGE, AND ENVIRONMENTAL JUSTICE **Council Action:**

COMMITTEE REPORT AND AMENDING MOTION 21 A (MARTINEZ -

KREKORIAN - CEDILLO) - ADOPTED

Council Vote:

YES BLUMENFIELD HARRIS-DAWSON YES O'FARRELL YES **BONIN** ABSENT HUIZAR YES **PRICE** YES **BUSCAINO** YES **KORETZ ABSENT** RODRIGUEZ YES YES **CEDILLO** KREKORIAN YES RYU **ENGLANDER MARTINEZ** WESSON YES YES YES

HOLLY L. WOLCOTT

FILE SENT TO MAYOR:

Mayor

CITY CLERK

Pursuant to Charte	r/Los Angeles	Administrative (Code (Section(S): 34 [′]	1
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LAST DAY FOR MAYOR TO ACT:	04/02/201	8
\checkmark		
APPROVED	*DISAPPROVED	*VETO

03/25/2018 **DATE SIGNED**

03/23/2018

ENERGY, CLIMATE CHANGE, AND ENVIRONMENTAL JUSTICE COMMITTEE REPORT relative to addressing the Clean Streets Initiative backlog.

Recommendations for Council action, as initiated by Motion (Martinez - Krekorian):

- INSTRUCT the Bureau of Sanitation (BOS), in consultation with the City Administrative Officer (CAO) and Chief Legislative Analyst (CLA), to report in regard to identifying a source of funds that can be used to fund overtime costs to address the Clean Streets Initiative backlog of service requests.
- 2. REFER this matter to the Budget and Finance Committee.

<u>Fiscal Impact Statement</u>: None submitted by the BOS. Neither the CAO nor the CLA has completed a financial analysis of this report.

Community Impact Statement: None submitted.

Summary:

On March 6, 2018, your Committee considered a March 2, 2018 BOS report and Motion (relative to addressing the Clean Streets Initiate backlog. According to the Motion, BOS crews continue to work diligently in protecting the public health and environment across the City. In addition to addressing recycling and waste generation by residents, the BOS has implemented several initiatives to help maintain the quality of life in neighborhoods via its Livability and Environmental Quality Program. Recent reports indicate a significant backlog of service requests in the Clean Streets Initiative. As conversations proceed for addressing and improving service delivery in the upcoming budget cycle, many neighborhoods across are City are in need of immediate attention now.

According to the BOS, this backlog has continued to increase because the incoming requests are increasing and the program is expanding to non-street locations, such as high fire hazard severity zones and the Tujunga and Pacoima Washes. To address more structurally the magnitude of the service demands on our Livability and Environmental Quality Program, the BOS has presented a budget request for the upcoming Fiscal Year 2018-19 Budget currently under consideration by the Mayor. The BOS proposes to reduce the backlog, or at least slow its rate of growth through a mixture of reassigning staff to augment a HOPE team during the workweek and providing evening and weekend overtime to Clean Streets teams through the end of the fiscal year.

After consideration and having provided an opportunity for public comment, the Committee moved to recommend instructing the BOS, in consultation with the CAO and CLA, to report in regard to identifying a source of funds that can be used to fund overtime costs to address the Clean Streets Initiative backlog of service requests and referring this matter to the Budget and Finance Committee. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

ENERGY, CLIMATE CHANGE, AND ENVIRONMENTAL JUSTICE COMMITTEE

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MEMBER VOTE
MARTINEZ: YES
KORETZ: YES
KREKORIAN: ABSENT
CEDILLO: ABSENT

O'FARRELL: YES

ARL 3/6/18

-NOT OFFICIAL UNTIL COUNCIL ACTS-

MOTION

I MOVE that the matter of the ENERGY, CLIMATE CHANGE AND ENVIRONMENTAL JUSTICE COMMITTEE REPORT relative to addressing the Clean Streets Initiative backlog (CF# 14-1499-S8; Item No. 21 on today's Council Agenda) BE AMENDED to adopt the following recommendations in lieu of the recommendations contained in the report:

1. Authorize the Controller to transfer/appropriate funding from Fund 100/56, Account 000915 – Clean Streets Related Costs, in the amount of \$669,483 to the Bureau of Sanitation (BOS) in the following amounts as specified:

To:	100/82 (GF)	1010	Salaries general		\$106,261
	100/82 (GF)	1090	Salaries OT		\$278,102
	100/82 (GF)	3040	Contractual Services		\$267,300
	100/82 (GF)	6020	Operation Supplies		<u>\$17,820</u>
				Total:	\$669,483

2. Authorize the Controller, as directed by the BOS and the City Administrative Officer, to make any technical corrections necessary to implement the intentions of this action.

PRESENTED BY:

NURY MARTINEZ

Councilwoman, 6th District

PAUL KREKORIAN

Councilmember, 2nd District

SECONDED BY:

MAR 2 1 2018