

ENERGY, CLIMATE CHANGE, AND ENVIRONMENTAL JUSTICE COMMITTEE
REPORT relative to addressing the Clean Streets Initiative backlog.

Recommendations for Council action, as initiated by Motion (Martinez - Krekorian):

1. INSTRUCT the Bureau of Sanitation (BOS), in consultation with the City Administrative Officer (CAO) and Chief Legislative Analyst (CLA), to report in regard to identifying a source of funds that can be used to fund overtime costs to address the Clean Streets Initiative backlog of service requests.
2. REFER this matter to the Budget and Finance Committee.

Fiscal Impact Statement: None submitted by the BOS. Neither the CAO nor the CLA has completed a financial analysis of this report.

Community Impact Statement: None submitted.

Summary:

On March 6, 2018, your Committee considered a March 2, 2018 BOS report and Motion (relative to addressing the Clean Streets Initiative backlog. According to the Motion, BOS crews continue to work diligently in protecting the public health and environment across the City. In addition to addressing recycling and waste generation by residents, the BOS has implemented several initiatives to help maintain the quality of life in neighborhoods via its Livability and Environmental Quality Program. Recent reports indicate a significant backlog of service requests in the Clean Streets Initiative. As conversations proceed for addressing and improving service delivery in the upcoming budget cycle, many neighborhoods across the City are in need of immediate attention now.

According to the BOS, this backlog has continued to increase because the incoming requests are increasing and the program is expanding to non-street locations, such as high fire hazard severity zones and the Tujunga and Pacoima Washes. To address more structurally the magnitude of the service demands on our Livability and Environmental Quality Program, the BOS has presented a budget request for the upcoming Fiscal Year 2018-19 Budget currently under consideration by the Mayor. The BOS proposes to reduce the backlog, or at least slow its rate of growth through a mixture of reassigning staff to augment a HOPE team during the workweek and providing evening and weekend overtime to Clean Streets teams through the end of the fiscal year.

After consideration and having provided an opportunity for public comment, the Committee moved to recommend instructing the BOS, in consultation with the CAO and CLA, to report in regard to identifying a source of funds that can be used to fund overtime costs to address the Clean Streets Initiative backlog of service requests and referring this matter to the Budget and Finance Committee. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

ENERGY, CLIMATE CHANGE, AND ENVIRONMENTAL JUSTICE COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
MARTINEZ:	YES
KORETZ:	YES
KREKORIAN:	ABSENT
CEDILLO:	ABSENT
O'FARRELL:	YES

ARL
3/6/18

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