PUBLIC SAFETY COMMITTEE REPORT relative to authority to accept grant funding from the California Victim Compensation and Government Claims Board for the Joint Powers of Verification Unit (JPVU).

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

- AUTHORIZE the City Attorney, or designee, to accept and execute the grant award agreement in the amount of \$772,076 for continuation funding in support of the JPVU from July 1, 2016 to June 30, 2017.
- 2. ACCEPT the funding in the amount of \$772,076 from the California Victim Compensation and Government Claims Board and the County of Los Angeles.
- 3. AUTHORIZE the Controller to:
  - a. Establish a receivable from the County of Los Angeles in the amount of \$772,076.
  - b. Establish the following appropriation account within Fund No. 368/12:

Account No. 12N501 - JPVU - \$772,076

- c. Transfer \$517,949 from Fund No. 368/12, Account No. 12N501 to Fund No. 100/12, Account No. 001010, Salaries, General
- d. Upon receipt of grant funds, transfer up to \$187,238 from Fund No. 368/12, Account No. 12N501 to Fund No. 100/12, Account No. 5361, Related Cost Reimbursements-Other Funds.
- 4. AUTHORIZE the City Attorney, or designee, to prepare Controller instructions for any necessary technical adjustments subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

<u>Fiscal Impact Statement</u>: The CAO reports that the total cost of the JPVU Program is \$1,007,898, of which \$772,076 will be reimbursed by the County of Los Angeles for salaries, fringe benefits, and expenses. The General Fund impact will be \$235,822 in central services costs and department administration costs. The acceptance of the use of the grant is consistent with the City's Financial Polices in that budgeted appropriations will be balanced against receipts expected from the continuation of the grant.

Community Impact Statement: None submitted.

## SUMMARY

At the meeting held on December 6, 2016, your Public Safety Committee considered a CAO report relative to the City Attorney's Office request for authority to accept \$772,076 in grant funding for the JPVU. The State of California's Victim Compensation and Government Claims Board awarded the County of Los Angeles \$8,272,242 for a three-year grant from July 1, 2015

to June 30, 2018. The County awarded \$2,068,062, or \$689,354 annually, to the City as a subgrantee. This request to accept \$772,076 in grant funding pertains to the annual award of \$689,354 and an additional award of \$82,722 for the second year of the grant program, from July 1,2016 to June 30, 2017. Acceptance of grant funding for the third year will be requested in the future. After an opportunity for public comment was held, the Committee moved to approve the recommendations presented in the CAO transmittal, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

MEMBER

VOTE

ENGLANDER:

YES

BUSCAINO:

YES

BONIN:

YES

O'FARRELL: MARTINEZ: YES ABSENT

ME

-NOT OFFICIAL UNTIL COUNCIL ACTS-