

INFORMATION, TECHNOLOGY, AND GENERAL SERVICES and BUDGET AND FINANCE COMMITTEES' REPORT, and COMMUNICATION FROM CHAIR, PERSONNEL AND ANIMAL WELFARE COMMITTEE, relative to the Fiscal Year 2017-18 Program Management and staffing plan for the Parker Center Demolition Phase of the Los Angeles Street Civic Building (LASCB) Project.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. DESIGNATE the Bureau of Engineering (BOE) as the Program Manager for the LASCB Project.
2. RESOLVE that the following full-time equivalent positions are APPROVED and CONFIRMED for the period July 1, 2017 through June 30, 2018 as technical and support staff for the LASCB Project in the following Department and Bureaus, subject to position allocation by the Board of Civil Service Commissioners and paygrade determination by the Employee Relations Division:

<u>Department</u>	<u>No.</u>	<u>Class Code</u>	<u>Classification</u>
Bureau of Contract Administration	1	7294	Senior Construction Inspector
BOE	1	7246-3	Civil Engineering Associate III
BOE	1	9171-2	Senior Management Analyst II
BOE	1	9489	Principal Civil Engineer
Information Technology Agency (ITA)	1	7610	Communications Engineer
Total: 5			

3. TRANSFER cash from the Municipal Improvement Corporation of Los Angeles (MICLA) Commercial Paper, Fund No. 298, to reimburse the General Fund on an as-needed basis upon proper documentation from the departments upon approval of the program manager and the City Administrative Officer (CAO), as follows:
  - a. \$106,380 to the Bureau of Contract Administration, Department No. 76/100, Account No. 001010, Salaries General.
  - b. \$317,065 to the BOE, Department No. 78/100, Account No. 001010, Salaries General.
  - c. \$127,556 to the ITA, Department No. 32/100, Account No. 001010, Salaries General.
4. INSTRUCT the BOE to absorb the remaining direct salary costs of \$105,565 for the Senior Management Analyst II position and to report back through the Financial Status Report if the Bureau is unable to address the costs with savings by June 30, 2018.
5. AUTHORIZE the CAO to make technical corrections, as necessary, in order to implement this action.

Fiscal Impact Statement: The CAO reports that funding in the amount of \$11 million in MICLA bonds is available to address demolition work and staffing for the LASCB Project. Approval of the above recommendations will result in a total cost of \$551,001 in MICLA bonds paid by the General Fund. There may be an additional impact on the General Fund of up to \$105,565 if the BOE is unable to absorb salary expenses for the Senior Management Analyst II position.

Community Impact Statement: None submitted.


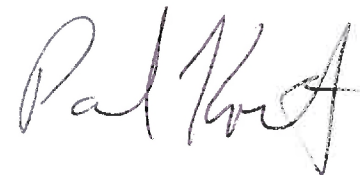
### SUMMARY

In a report to Council dated August 25, 2017, the CAO recommends various actions for funding and staff positions necessary to advance the Parker Center Demolition Phase of the LASCB Project, substantially as recommended by the Bureau of Engineering. The project is comprised of the construction of a 753,000 square foot office building on the site of the existing Parker Center to house a significant number of downtown City staff currently spread out and located in a variety of leased office space and outdated City-owned buildings. Funding for the demolition phase of the project includes \$10 million in MICLA financing. MICLA funds will be used during the demolition phase to develop program and performance specifications, demolition bridging documents, protection and transportation of the historic elements from the site, storage, financial analysis towards a project delivery option, actual demolition and for related staff.

At their joint meeting held October 24, 2017, the Information, Technology, and General Services and the Chair of the Personnel and Animal Welfare Committees discussed this matter with representatives of the CAO and BOE. The CAO representative confirmed the eligibility for the use of MICLA funds for the four of the five positions recommended above. The BOE representative stated that demolition will begin after design work for the new building is completed in the spring or summer of 2018. The project includes the removal of contamination such as asbestos and the rerouting of cable lines used by surrounding City buildings. The Committees recommended that Council approve the CAO's recommendations. On October 30, 2017, the Budget and Finance Committee concurred with this action.

Respectfully Submitted,

INFORMATION, TECHNOLOGY, AND GENERAL SERVICES COMMITTEE

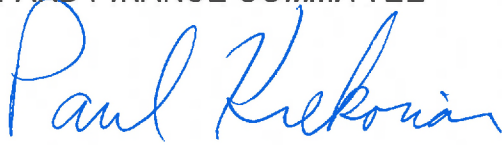
 

<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
BLUMENFIELD:	ABSENT
O'FARRELL:	YES

PERSONNEL AND ANIMAL WELFARE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
KORETZ:	YES
PRICE:	ABSENT
ENGLANDER:	ABSENT

BUDGET AND FINANCE COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN:	YES
ENGLANDER:	YES
KORETZ:	ABSENT
BLUMENFIELD:	YES
BONIN:	YES

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**-NOT OFFICIAL UNTIL COUNCIL ACTS-**