

INFORMATION, TECHNOLOGY, AND GENERAL SERVICES COMMITTEE REPORT
relative to the Los Angeles Street Civic Building (LASCBS) Project and staffing plan.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Public Works, Bureau of Engineering (BOE) to proceed with the non-traditional Public-Private Partnership (P3) options for the LASCBS Project to include consideration of the Design Build Finance with Long Term Operations and Maintenance (DBFOM) and Non-Profit Design Build Finance with Long-Term Operations and Maintenance options.
2. AUTHORIZE the BOE to proceed with the staffing plan for the LASCBS Project associated with the P3 DBFOM Project delivery options, as detailed in Table 7 of the Municipal Facilities Committee (MFC) report dated May 25, 2018 (attached to the Council file), for Fiscal Year (FY) 2017-18 and FY 2018-19 ONLY subject to:
 - a. Civil Service position allocation.
 - b. Paygrade determination by the Employee Relations Division.
 - c. Review for eligibility/compliance with Municipal Improvement Corporation of Los Angeles (MICLA) funding requirements for technical and non-technical positions.
3. APPROVE the revised budget for the Demolition and Pre-Design services for DBFOM in accordance with Table No. 10 of the MFC report dated May 25, 2018, and increase the demolition budget from \$11,000,000 to \$32,300,000 conceptually:
 - a. Approve the conceptual budget of up to \$32,300,000, but defer providing additional appropriation authority beyond \$21,000,000 until Fiscal Year 2019-20, for the BOE to work on the demolition, pre-design services and other necessary activities to advance the LASCBS.
 - b. Approve the DBFOM Staffing Plan and funding in accordance with Table No. 10 of the MFC report dated May 25, 2018, and appropriate funds for City Staff of up to \$2,100,000 for FY 2017-18 and FY 2018-19 from the LASCBS account to various department salary accounts.
4. APPROVE the schedule for the Demolition Phase with completion by December 30, 2019.
5. REQUEST the City Attorney to prepare the necessary Ordinance before issuance of the Request for Proposal that would allow the City to engage in a potential P3 with a best value procurement model.
6. DIRECT the BOE to report back periodically to the MFC on the status of LASCBS Project, as outlined in the report and other activities.

Fiscal Impact Statement: The MFC reports that the total budget for the Parker Center demolition, pre-design of the LASCB, and City staffing needs is \$32,300,000. The FY 2018-19 Adopted Budget includes a total of \$21,000,000 for the Parker Center demolition and pre-design of the LASCB. There are no additional appropriations required at this time as the additional expenditures are not anticipated to occur until FY 2019-20. To the extent that staff costs are deemed ineligible for MICLA financing, there may be a General Fund impact.

Community Impact Statement: None submitted.

(Personnel and Animal Welfare Committee waived consideration of the above matter)

SUMMARY

At the meeting held on June 19, 2018, your Information, Technology, and General Services Committee considered a City Administrative Officer (CAO) report relative to the demolition of the Parker Center facility located at 150 North Los Angeles Street and the use of a Public-Private Partnership by the Bureau of Engineering for the Los Angeles Street Civic Building Project, staffing allocation plan, and related actions. After an opportunity for public comment was held, the Committee moved to approve the CAO's recommendations, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

INFORMATION, TECHNOLOGY AND GENERAL SERVICES COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ	YES
BLUMENFIELD	YES
O'FARRELL	YES

ME 6/19/18

-NOT OFFICIAL UNTIL COUNCIL ACTS-