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Submitted in Econ Dev . Committee
Council File No: 14-1639
Item No.: 3

Revised Recommendations

Agenda Item # 3, Economic Development Committee Meeting Commentation

December 9, 2014

C.F. 14-1639
Economic and Workforce Development Department

Transmittal Requesting Acceptance and Authorizations Related to \$6 million

Department of Labor Workforce Innovation Fund Grant

Approved by the Office of the City Administrative Officer and the Economic and Workforce Development Department

RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

- Authorize the General Manager, Economic and Workforce Development Department (EWDD), or designee, to accept on behalf of the Los Angeles Workforce Investment Board up to \$6,000,000 in Workforce Innovation Fund (WIF) grant award under the designation, "Los Angeles Regional Initiative for Social Enterprise" (LA:RISE) for a grant term of 60 months, retroactive to October 1, 2014 through September 30, 2019;
- Authorize the General Manager, EWDD, or designee, to execute grant
 agreements and/or amendments with the United States Department of Labor for
 receipt of the WIF monies for a demonstration project that will target 1,000 jobseekers with a history of homelessness and/or incarceration, as well as to
 disconnected youth, and that will provide enhanced employment services to 500 of
 these individuals;
- 3. Authorize the General Manager, EWDD, or designee, to negotiate agreements retroactive to October 1, 2014 with the following grant application partners:
 - Roberts Enterprise Development Fund (REDF) in an amount not to exceed \$889,360 as key administrator of programmatic function, for planning activities (October 1, 2014 through June 30, 2015) and technical assistance (from October 1, 2014 through September 30, 2019); and
 - Social Policy Research Associates (SPRA) in an amount not to exceed \$900,000 for program evaluation (from October 1, 2014 through September 30, 2019);
- 4. Approve the allocation of \$1,100,000 to the EWDD for grant management, program oversight, and administrative costs for the contract term;
- 5. Authorize the General Manager, EWDD, or designee, to allocate \$3,110,640 to the Workforce Development System, the Transitional and Bridge Employment Social

Enterprises (ESE), and the Personal Supports providers. The selection and contracting authority for these providers will be subsequently recommended in the Year 16 Workforce Investment Board PY 15-16 Annual Plan, as program activities will begin July 1, 2015;

6. Authorize and instruct the Controller to:

- a. Establish a new, interest-generating fund titled "LA Regional Initiative for Social Enterprise (LA:RISE) Program Fund"; and
- Establish a receivable within the newly established LA Regional Initiative for Social Enterprise (LA: RISE) Program Fund No. XXX from the US Department of Labor for \$6,000,000; and
- c. Establish new accounts within the newly established LA Regional Initiative for Social Enterprise (LA:RISE) Program Fund No. XXX and appropriate as follows:

Acct#	Title	Amount
22L122	EWDD	76,124
22L299	Related Costs – EWDD	22,048
22L622	Reserved for EWDD Oversight	1,001,828
22L780	WIF LA: RISE	4,900,000
	Total	6,000,000

d. Increase appropriations within Fund No.100/22 as follows:

Acct#	Title	Amount
001010	Salaries-General	56,796
001070	Salaries-As Needed	264
001090	Overtime	9
002120	Printing & Binding	25
002130	Travel	5,059
003040	Contractual Services	1,295
003310	Transportation	43
006010	Office & Admin Expense	6,654
006030	Rent	5,979
	Total	76,124

7. Authorize the General Manager of EWDD, or designee, to prepare Controller instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer, and instruct the Controller to implement the instructions.