

ECONOMIC DEVELOPMENT COMMITTEE REPORT relative to authorization to accept and expend up to \$6,000,000 in Workforce Innovation Funds.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the General Manager, Economic and Workforce Development Department (EWDD), or designee, to accept on behalf of the Los Angeles Workforce Investment Board up to \$6,000,000 in Workforce Innovation Fund (WIF) grant award under the designation, Los Angeles Regional Initiative for Social Enterprise (LA:RISE) for a grant term of 60 months, retroactive to October 1, 2014 through September 30, 2019.
2. AUTHORIZE the General Manager, EWDD, or designee, to execute grant agreements and/or amendments with the United States Department of Labor for receipt of the WIF monies for a demonstration project that will target 1,000 jobseekers with a history of homelessness and/or incarceration, as well as to disconnected youth, and that will provide enhanced employment services to 500 of these individuals.
3. AUTHORIZE the General Manager, EWDD, or designee, to negotiate agreements retroactive to October 1, 2014, with the following grant application partners:
 - a. Roberts Enterprise Development Fund in an amount not to exceed \$889,360 as key administrator of programmatic function, for planning activities (October 1, 2014 through June 30, 2015) and technical assistance (from October 1, 2014 through September 30, 2019).
 - b. Social Policy Research Associates in an amount not to exceed \$900,000 for program evaluation (from October 1, 2014 through September 30, 2019).
4. APPROVE the allocation of \$1,100,000 to the EWDD for grant management, program oversight, and administrative costs for the contract term.
5. AUTHORIZE the General Manager, EWDD, or designee, to allocate \$3,110,640 to the Workforce Development System, the Transitional and Bridge Employment Social Enterprises, and the Personal Supports providers. The selection and contracting authority for these providers will be subsequently recommended in the Year 16 Workforce Investment Board Program Year 15-16 Annual Plan, as program activities will begin July 1, 2015.
6. AUTHORIZE the Controller to:
 - a. Establish a new, interest-generating fund titled: LA Regional Initiative for Social Enterprise (LA:RISE) Program Fund.

- b. Establish a receivable within the newly established LA Regional Initiative for Social Enterprise (LA: RISE) Program Fund No. XXX from the US Department of Labor for \$6,000,000.
- c. Establish new accounts within the newly established LA Regional Initiative for Social Enterprise (LA:RISE) Program Fund No. XXX and appropriate as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
22L122	EWDD	\$76,124
22L299	Related Costs - EWDD	22,048
22L622	Reserved for EWDD Oversight	1,001,828
22L780	WIF LA:RISE	<u>4,900,000</u>
		Total: \$6,000,000

- d. Increase appropriations within Fund No.100/22 as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
001010	Salaries-General	\$56,796
001070	Salaries-As-Needed	264
001090	Overtime	9
002120	Printing & Binding	25
002130	Travel	5,059
003040	Contractual Services	1,295
003310	Transportation	43
006010	Office & Admin. Expense	6,654
006030	Rent	<u>5,979</u>
		Total: \$76,124

- 7. AUTHORIZE the General Manager, EWDD, or designee, to prepare Controller instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer; and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The WIB/EWDD report that approval of the recommendations in this report will have no negative financial impact on the City General Fund, inasmuch as the grant provides full-cost recovery of the EWDD salaries, expenses, and all related costs.

Community Impact Statement: None submitted.

SUMMARY

At a regular meeting held on December 9, 2014, the Economic Development Committee considered a joint WIB/EWDD report dated December 1, 2014 relative to authorization to

accept and expend up to \$6,000,000 from the U.S. Department of Labor Employment and Training Administration in Workforce Innovation Funds to provide training and re-employment services to job seekers experiencing homelessness, including formerly incarcerated individuals and disconnected youth.

A representative of the EWDD provided a brief overview of the EWDD's report and responded to related questions from the Committee. During discussion of the item, a representative of the CAO advised the Committee that the CAO's Office had revised the EWDD's recommendations to remove a position request and make other minor changes. The CAO provided a copy of the revised recommendations which were provided to the Committee Clerk for the record.

After providing an opportunity for public comment, the Committee approved the revised recommendations submitted by the CAO. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

ECONOMIC DEVELOPMENT COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
PRICE:	YES
KREKORIAN:	YES
HUIZAR:	ABSENT
CEDILLO:	YES
MARTINEZ:	YES
WESSON:	ABSENT
KORETZ:	YES

REW
12/11/14
FILE NO. 14-1639

-NOT OFFICIAL UNTIL COUNCIL ACTS-