

CITY OF LA TASK FORCE COMMITTEE'S RECOMMENDED PROJECTS FOR METRO'S 2015 CALL FOR PROJECTS (FINAL)

Approved for Recommendation at City's Interdepartmental Task Force Committee Meeting on 12/5/2014

ATTACHMENT

No.	Project Title	Project Description	CD	Grant Category Requested	City's 2015 Rankings (100 pts. Max.)	Lead Dept.	City Eng's. Est. Cost	Funding Request	% Funding Request	City Prop. C / Measure R Match	% City Prop. C / MR Match	Other City Funds	Proj. Manager	Notes
Regional Surface Transportation Improvements														
1	Sixth Street Viaduct Replacement Project	Through an international design competition, the winning concept envisioned for the Sixth Street Viaduct Replacement Project requires additional overmatch funding above the currently programmed \$422M of predominately Highway Bridge Program (HBP) and State Prop 1B Seismic funding. Through the EIR/EIS (environmental justice), PSR, community outreach, and preliminary design process, up to 33 intersection improvements were proposed within a one mile radius (bounded by 4th, 7th, Boyle, and Central) of the new iconic bridge including streets east of the river below the bridge (Mission, Anderson, Jesse, Rio, Clearance, etc.); however, through an eligibility determination with Caltrans and FHWA, HBP/1B funds can only participate on limited traffic detour improvements. This funding application request is for the unfunded elements of the 33 intersections and streets below and surrounding the viaduct such as ADA curb ramps, corner radius enlargements to facilitate truck movement, pedestrian crosswalk improvements, new sidewalks (some repairs), new bus pads, signal & lighting, related utility relocation, and roadway restriping to improve traffic flow. Note realignment of Mission Road at Jesse St and Rio to accommodate truck turning as well as for improved bike circulation from additional cyclist/ped traffic volume using the proposed spiral bike/ped ramp connection to the new viaduct deck level. Note HBP funds were made eligible for the proposed spiral bike ramp as well as the wider bridge deck to accommodate class 2 bike lanes on the entire 3/4 mile long structure. Other potential improvements under this application not eligible for HBP including bridge accent lighting, landscaping (not to exceed 10% of the \$6M Metro RSTI grant request) below the bridge, public art, and improvements associated with an existing maintenance access tunnel to allow for bike/ped connection to a future bike path in the Los Angeles River.	14	RSTI/PI	95	BOE	7,500,000	6,000,000	80%	1,500,000	20%		John Koo (213) 485-4750	Proposed by BOE. Total project cost is estimated to be \$433,000,000. This project also had a Nomination Form submitted for PI category.
2	Harbor Blvd./Sampson Way/7th Street Reconfiguration	Project entails realignment of two major arterials in San Pedro, resulting in new/improved intersections of east-west collector streets serving downtown San Pedro, the U.S.S Iowa, the World Cruise Center, and the Ports 'O Call. The project includes a reconfigured intersection at the junction of Harbor Blvd, Sampson Way, and 7th Street. Work includes retaining wall, street work, grading, paving, lighting, restriping and a new signalized intersection.	15	RSTI	91	POLA	12,800,000	6,000,000	47%	0	0%	6,800,000	Kery Cartwright (310)732-7702	Proposed by POLA. Match will be provided by Port of LA (\$6,800,000)
3	Take Back the Boulevard Complete Streets Project for Colorado Boulevard in Eagle Rock, Los Angeles, CA	Next phase of comprehensive "complete streets" project for Eagle Rock's Colorado Boulevard. First phase included road diet, buffered bike lanes; and 3 new/enhanced crosswalks. This phase will improve vehicle flow, including to/from freeways; improve transit stops and first-last mile connections; improve walkability, and address minor issues with new bike lane. Project scope: (1) at 3 intersections, construct new left turn pockets in existing medians; (2) reconfigure 1 intersection; (3) 10 new medians with turn pockets; (4) enlarge 1 median; (5) enhance transit shelters at Metro Rapid 780 stops, schools, and transfer locations; (6) new pedestrian lighting along 1.75 miles of Colorado Blvd.; (7) construct 6 curb extensions; (8) add 1 crosswalk; and (9) erect community markers/wayfinding signage.	14	RSTI	87	DOT	7,500,000	6,000,000	80%	1,500,000	20%		Michael Hunt (213) 972-5007	Proposed by CD-14.
4	Western Ave - Florence to 80th and at Manchester	This project will widen Western Ave from Florence Ave to 80th St to add a left turn channelization. This project will also add a right turn lane along northbound Western Ave at Manchester Blvd. Complete Street elements will be incorporated into the application for 2015.	8	RSTI	82	BOE	7,500,000	6,000,000	80%	1,500,000	20%		Vahik Vartanians (213) 485-4652	Proposed for re-evaluation by CD-8.
5	Eastbound Los Feliz Blvd and Riverside Drive Right Turn Pocket	Create right turn pocket for vehicles making the right turn from Los Feliz Blvd. east to Riverside Drive south. Create an approximately 200 foot long turning lane to allow for better east bound through-put for vehicles on Los Feliz Blvd as well as a bus pull out for the existing Metro local and rapid service.	4	RSTI	71	DOT	1,000,000	800,000	80%	200,000	20%		Michael Hunt (213) 972-5007	Proposed by CD-4. This project was also evaluated for PI mode and was found not to be a good candidate in that mode.
Project above this line will be submitted to Metro to compete for funding.							36,300,000	24,800,000		4,700,000		6,800,000		
6	Linear Park, Rail to River Connector - Expo Park to S. Central Ave.	In September 2012 the Metro Board passed a motion to conduct an Active Transportation Feasibility Study to green the unused metro right of way. Similarly Public Works and Bureau of Engineering the envisioned creating an open space for bicycles and pedestrians and the concept has been referred to as a linear park that includes green space for passerby's to rest along with designated bike lanes. This project seeks to connect residents, pedestrians and cyclist unfettered access to this green space when the project is realized. There multiple concepts in play that all intersect the same major arterials in Council District 9. Creating a bike and pedestrian connections on arterial streets that allow residents to access bus and light rail if they choose not to return walking or biking. This would include adding bike paths, signage, and landscaping, lighting and street furniture. More expansive improvements would include additional bus routes to Blue and Expo line connectors and transportation hubs.	9	RSTI	Not Ranked	n/a	5,000,000	4,000,000	80%	1,000,000	20%		n/a	Proposed by CD-9. The RSTI/GMI committee agreed that this projects does not belong in the RSTI or GMI modal categories. This project was also evaluated for BI and PI modes and found not to be a good candidate in those modes.

CITY OF LA TASK FORCE COMMITTEE'S RECOMMENDED PROJECTS FOR METRO'S 2015 CALL FOR PROJECTS (FINAL)

Approved for Recommendation at City's Interdepartmental Task Force Committee Meeting on 12/5/2014

ATTACHMENT

No.	Project Title	Project Description	CD	Grant Category Requested	City's 2015 Rankings (100 pts Max.)	Lead Dept.	City Eng's Est. Cost	Funding Request	% Funding Request	City Prop. C / Measure R Match	% City Prop. C / MR Match	Other City Funds	Proj. Manager	Notes
7	Avalon Boulevard	This project seeks to connect the cities backbone bike paths as described in the 2010 Bike Plan. It will connect the major green spaces in Council District 9 including South Park & the Wetlands to the Northern Portion of Council District 9 through public transportation and greater ease of travel for pedestrians utilizing Metro Buses and connecting to the Blue Line at San Pedro. Additional lighting will increase public safety, increase pedestrian traffic to business in the evening by decreasing crime. Project includes pedestrian activated signals, lane reduction, addition of bike lanes, continental crosswalks, street furniture, bus stop lighting, pedestrian lighting, streetscaping including public art, wider tree wells with appropriate tree plantings, bulb-outs/curb extension and traffic other calming improvements sidewalk repair, replacement, updated curb ramps.	9	RSTI	Not Ranked	n/a	15,000,000	12,000,000	80%	3,000,000	20%	n/a	n/a	Proposed by CD-9. The RSTI/GMI committee agreed that this projects does not belong in the RSTI or GMI modal categories. This project was also evaluated for BI and PI modes and found not to be a good candidate in those modes.
Goods Movement Improvements														
1	Slauson Ave. Improvements from Vermont Ave. to Van Ness	Reconstruction; bike lanes, pedestrian improvements, street trees and median enhancements.	8	GMI	93	BOE	4,000,000	3,200,000	80%	800,000	20%		Michael Haddadin (213) 485-4642	Proposed for re-evaluation by CD-8. This project was also evaluated for BI and PI modes and found not to be a good candidates for those modes.
2	Alameda Street Goods Movement Improvements	Enhance goods movement along the Alameda St. by increasing turning radii, upgrading signals, adding lighting and signage, removing old railroad tracks, improving storm drains, and eliminating hazards. Scope of project goes from Bay St south to the 10 freeway.	14	GMI	90	BOE	11,000,000	8,800,000	80%	2,200,000	20%		Steve Chen (213) 485-4516	Proposed by BOE.
3	YTI Terminal Truck Trip Reduction Program (Terminal Island Container Transfer Facility Expansion)	Construct a new loading track at the existing Terminal Intermodal Container Transfer Facility (TICTF) that serves Yusen Terminal, Inc. The new loading track includes approximately 2,900 linear feet of track, one turnout, backland reconstruction, and miscellaneous utility modifications/relocation/protection.	15	GMI	86	POLA	6,075,000	4,860,000	80%	0	0%	1,215,000	Kerry Cartwright (310)732-7702	Proposed by POLA. Match will be provided by Port of LA (\$1,215,000)
4	Intersections Improvement: Hyperion Ave & Rowena Ave and Glendale Blvd & Glenfelz Blvd/Glenhurst Ave	This project proposes to improve two intersections, Hyperion Ave & Rowena Ave and Glendale Blvd & Glenfelz Blvd/Glenhurst Ave, by roadway re-configuration, re-striping, signal adjustments, and other strategic devices to reduce traffic delay and promote optimum multi-modal usages. Bike lanes are proposed to be extended along Glendale Blvd toward Riverside Dr, as well as along Hyperion Ave north of Rowena, and beyond across the widened bridges (being implemented by a separate ongoing project) to implement the neighborhood bikeway network as called for by the City's 2010 Bicycle Plan.	4,13	GMI	77	BOE	8,000,000	6,400,000	80%	1,600,000	20%		Shirley Lau (213) 485-5228	Proposed by BOE Bridge Group.
Project above this line will be submitted to Metro to compete for funding.							29,075,000	23,260,000		4,600,000		1,215,000		
Signal Synchronization & Bus Speed Improvements														
1	ATSAC ATCS/TPS/LRT/HRI/CMS System Reliability and Efficiency Enhancement	The project will improve and enhance operational reliability and efficiency of ATSAC's ATCS/TPS/LRT/HRI/CMS systems and include the design, construction and installation in City of Los Angeles.	CW	SS&BSI	100	DOT	2,500,000	2,000,000	80%	500,000	20%		Sean Skehan (213) 972-8428	Proposed by DOT.
2	LAX to Hyde Park Transportation Management System Communications Network Stabilization and Gap Closure	The project will close a gap to stabilize ATSAC communications network for City's transportation management system and include the design, construction and installation of communications network enhancement between Los Angeles International Airport to Hyde Park in Los Angeles.	5,10,11	SS&BSI	98	DOT	3,500,000	2,800,000	80%	700,000	20%		Sean Skehan (213) 972-8428	Proposed by DOT.
3	Traffic Signal Rail Crossing Improvement Project	Project would provide upgrades to traffic signals and railroad crossing equipment at highway-rail grade crossings where both systems are interconnected and preemption exists. Work elements may include traffic signal upgrades, installation or replacement of battery backup systems, replacement of obsolete controllers, upgrades to railroad preempt interconnect, surveillance cameras, and advanced preemption at signalized intersections adjacent to grade crossings. Project will target current Metro light rail crossings along street-running portions of various light rail systems to install battery backup systems.	CW	SS&BSI	87	DOT	4,850,000	3,880,000	80%	970,000	20%		Jose D. Hernandez (213) 972-5057	Proposed by DOT.
4	ATSAC Traffic Surveillance Video Transport System Enhancement	The project will include the design, construction and installation of video transport system enhancement for City's transportation management system in Los Angeles.	CW	SS&BSI	80	DOT	2,000,000	1,600,000	80%	400,000	20%		Sean Skehan (213) 972-8428	Proposed by DOT.
Project above this line will be submitted to Metro to compete for funding.							12,850,000	10,280,000		2,570,000		0		
5	Metro Orange Line TPS Signal Operation and Communications Network Enhancement	The project will improve signal operation and include the design, construction and installation of communications network enhancement for Metro Orange Line Transit Priority System.	2,3,4,5,12	SS&BSI	Not Ranked	DOT	2,500,000	2,000,000	80%	500,000	20%		Sean Skehan (213) 972-8428	Proposed by CD-2, CD-3 & DOT. Pursuant to Council directive (CF 14-1352), and a consensus from a meeting held on November 20, 2014 attended by Mayor's Office, LADOT and Metro, the City and Metro will pursue a joint Metro Orange Line Improvement Program that will likely result in a specific inter-agency MOU pertaining to Metro
6	Metro Orange Line Bus Speed and Signal Progression Information System	The project will provide V2I heads-up display information of bus speed and traffic signal priority progression for bus operators and include design development and installation of traffic signal progression information software for Metro Orange Line Operation.	2,3,4,5,12	SS&BSI	Not ranked	DOT	1,000,000	1,000,000	100%	0	0%		Sean Skehan (213) 972-8428	
Transportation Demand Management														
1	Bridging Bikeshare Accessibility	Work collaboratively with community groups, non-profit organizations, banks, and other entities that have ties to communities in order to increase the number of bikeshare members, especially in low-income and disadvantaged neighborhoods.	CW	TDM	93	DOT	3,600,000	2,880,000	80%	720,000	20%		Rubina Ghazarian (213) 972-4969	Proposed by DOT.

CITY OF LA TASK FORCE COMMITTEE'S RECOMMENDED PROJECTS FOR METRO'S 2015 CALL FOR PROJECTS (FINAL)

Approved for Recommendation at City's Interdepartmental Task Force Committee Meeting on 12/5/2014

ATTACHMENT

No.	Project Title	Project Description	CD	Grant Category Requested	City's 2015 Rankings (100 pts. Max)	Lead Dept.	City Eng's. Est. Cost	Funding Request	% Funding Request	City Prop. C / Measure R Match	% City Prop. C / MR Match	Other City Funds	Proj. Manager	Notes
2	Expo Park USC/Coliseum - LA Express Park	Expansion of LA Express Park into USC-Coliseum area with demand-based parking pricing and parking guidance to improve utilization of available parking. Design of a web based and third party cell phone application for available parking guidance integrated with electronic changeable messages signs for traffic mitigation, and reduce congestion in USC-Coliseum area. In addition, installation of way-finding signs, pay by cell phone application for parking, and electric vehicle charging station(s).	8,9	TDM	85	DOT	1,000,000	800,000	80%	200,000	20%		Peer Ghant (213) 473-0651	Proposed by DOT.
3	Building Connectivity with Bicycle Friendly Business Districts	Close the missing link between our existing transit system and land use infrastructure by offering TDM incentives to encourage bicycling for local short trips in business districts. Coordinating with businesses that already attract customers for shopping, dining, and errands by providing bicycle parking, bicycle corral street treatment, bicycle corral signage, cargo delivery bicycles, cohesive branded informational materials, safety and maintenance workshops, encouragement rides, and shopping by bicycle workshops.	CW	TDM	85	DOT	985,000	788,000	80%	197,000	20%		Rubina Ghazarian (213) 972-4969	Proposed by DOT.
4	Venice - LA Express Park	Expansion of LA Express Park into Venice with demand-based parking pricing and parking guidance to improve utilization of available parking. Design of a web based and third party cell phone application for available parking guidance integrated with electronic changeable messages signs for traffic mitigation, and reduce congestion in Venice. In addition, installation of way-finding signs, pay by cell phone application for parking, and electric vehicle charging station(s).	11	TDM	83	DOT	1,000,000	800,000	80%	200,000	20%		Peer Ghant (213) 473-0651	Proposed by DOT.
Project above this line will be submitted to Metro to compete for funding.							6,585,000	5,268,000		1,317,000		0		
5	Expo/Bundy Station Mobility Hub	Serving as an extension of the transit network, this Mobility Hub project would provide "on-demand" transportation, supplying users with convenient and reliable travel options. To provide first mile/last mile mobility options at the Expo/Bundy Station, the program could include services such as secure bicycle parking, bicycle sharing, car sharing and a folding bike leasing program, and would utilize Wi-Fi, GPS, and smartphone technologies to provide users with advanced reservations and real-time service information. This project would enhance the Mobility Hub network already underway in Hollywood, Downtown Los Angeles and Long Beach.	11	TDM	69	n/a	n/a	n/a		n/a			n/a	Proposed by CD-11.
6	North Hollywood Red/Orange Line Transit Hub Improvements	Increase Wayfinding in the First Mile Last Mile area surrounding the North Hollywood Station, which includes signage information, potential bike and ped improvements.	2	TDM	68	BSS	n/a	n/a		n/a			Ferdy Chan (213) 847-0870	Proposed by CD-2. This project was also evaluated for PI mode and found not to be a good candidate for that mode.
Transit Capital														
1	Purchase and Installation of Solar Powered Bus Arrival Information Signs	Purchase of seventy (70) two line solar powered signs and thirty (30) four line solar powered signs (100 signs total) that would visually display real time bus arrival information and provide an audio announcement (ADA compliant) regarding bus arrival information for LADOT Downtown DASH, Community DASH and other LADOT services.	CW	TC	95	DOT	755,000	604,000	80%	0	0%	151,000	Brian Lee (213) 928-9784	Proposed by DOT Transit Group. \$151,000 Proposition A as the match.
2	DASH Clean Fuel Vehicles - Headway Reduction	Purchase of twelve (12) 30-35' clean fuel buses DASH buses in order to reduce headways in six of LADOT's most heavily used DASH routes: DASH Leimert/Slauson, DASH Hollywood/Wilshire, DASH Midtown, DASH Lincoln Heights/Chinatown, DASH Van Nuys/Studio City, and DASH Hollywood.	1,2,4,6,8,9,10,13,14	TC	93	DOT	6,300,000	5,040,000	80%	0	0%	1,260,000	Corinne Ralph (213) 928-9745	Proposed by DOT. A match of \$1,260,000 will be provided from Proposition A.
3	Purchase of DASH Zero Emission Buses - Five (5) Electric Zero Emission Buses	Purchase of five (5) 30-35' zero emission buses (e.g., pure electric, fuel cell, etc.) to be operated on LADOT's DASH service. In addition to further reducing bus emissions, the project will demonstrate the reliability and range of zero emission technology using mid-sized transit buses in an urban circulator environment. Replace existing vehicles in order to increase capacity, connectivity to other modes of transportation and to reduce emissions and pollution in downtown.	CW	TC	91	DOT	3,500,000	2,800,000	80%	0	0%	700,000	Brian Lee (213) 928-9784	Proposed by DOT. A match of \$700,000 will be provided from Proposition A.
4	Vermont Avenue Bus Improvements, MLK to Wilshire Blvd	The project is primarily focused on providing a bus friendly environment and encouraging intermodal transportation on a heavily trafficked corridor. By improving the bus corridor by adding bus shelters, bus pads, directional concrete signage, street trees and bus safety lights to develop a more accommodating bus and pedestrian experience on Vermont Ave that will encourage more bus use and connections while connecting the Red Line, Expo Line and ten freeway.	8,10	TC	89	BSS	2,200,000	1,760,000	80%	440,000	20%		Ferdy Chan (213) 847-0870	Proposed for re-evaluation by CD-8 & CD-10. This project was also evaluated for PI mode and found not to be a good candidate for that mode.