Date: May 21, 2015

To: The Honorable City Council, City of Los Angeles
c/o City Clerk, Room 395
Attention: Honorable Mike Bonin, Chair, Transportation Committee

From: Seleta Reynolds, General Manager
Department of Transportation

Recommendation: APPROVE THE ATTACHED REVISED CITY OF LOS ANGELES
2015 METRO CALL FOR PROJECTS APPLICATION LIST

SUMMARY

On December 16, 2015, the Council authorized the Department of Transportation (LADOT) to submit grant applications to Metro for funding through the 2015 Call for Projects (C.F. 14-1680). The ranked list of projects was based on Metro evaluation criteria and City policies. On January 16, 2015, at the request of Councilmember Cedillo, the Council amended the grant application list to remove one project in Council District 1.

Prior to the submission of the grant applications to Metro by the January 30, 2015 deadline, LADOT staff received a request from Council District 13 to delete the Hollywood First-Last Mile Pedestrian Connections - Yucca to Argyle Street project from the City’s approved project list. Additionally, staff identified changes to the cost estimates and scope descriptions for several projects that necessitated the revisions to the match funds and grant requests in the City’s approved project list. The final list of City’s projects submitted to Metro for the 2015 Call for Projects grants is attached to this report, and reflects all changes made after Council approval on January 16, 2015.

FISCAL IMPACT

There will be no impact on the General Fund. For projects awarded grant funding by Metro, City staff will identify the required matching funds and staff resources through the annual budget process.

Attachment

C: Borja Leon, Office of the Mayor
    Marcel Porras, Office of the Mayor
    Nat Gale, Office of the Mayor
    Jeanne Min, Chief of Staff, Council District 13
    Maria Souza-Rountree, Chief Legislative Analyst
    Ida Rubio, City Administrative Officer
## Regional Surface Transportation Improvements

### 1. 8th Street/Varick Replacement - Office Intersections

- **Project Description:** Project will replace two-lane at-grade intersections to improve safety and connectivity. The project includes the construction of a multi-lane roundabout at the intersection of 8th Street and Varick Avenue.

- **Manager:** Paul L. Berteau

- **Estimated Cost:** $4,000,000

### 2. 2nd Avenue/12th Avenue Reconstruction

- **Project Description:** Project will reconstruct 2nd Avenue/12th Avenue in the Manhattan neighborhood to improve safety and connectivity. The project includes the construction of a multi-lane roundabout at the intersection of 2nd Avenue and 12th Avenue.

- **Manager:** Paul L. Berteau

- **Estimated Cost:** $4,000,000

### 3. Complete Streets Project for Colorado Boulevard in Eagle Rock

- **Project Description:** Project will implement complete streets strategies on Colorado Boulevard in Eagle Rock to improve safety and connectivity. The project includes the construction of bike lanes and pedestrian improvements.

- **Manager:** Paul L. Berteau

- **Estimated Cost:** $4,000,000

### 4. Western Ave Widening - Florence Ave to 10th Ave

- **Project Description:** Project will widen Western Ave from 2 lanes to 4 lanes to improve safety and connectivity. The project includes the construction of a multi-lane roundabout at the intersection of Western Ave and 10th Ave.

- **Manager:** Paul L. Berteau

- **Estimated Cost:** $4,000,000

### 5. Colorado/La Brea Widening

- **Project Description:** Project will widen Colorado/La Brea to improve safety and connectivity. The project includes the construction of a multi-lane roundabout at the intersection of Colorado/La Brea.

- **Manager:** Paul L. Berteau

- **Estimated Cost:** $4,000,000

### Goods Movement Improvements

1. 10th Avenue - Vermont Ave to Gateway Blvd

- **Project Description:** Project will improve goods movement on 10th Avenue from Vermont Ave to Gateway Blvd. The project includes the construction of a multi-lane roundabout at the intersection of 10th Avenue and Vermont Ave.

- **Manager:** Paul L. Berteau

- **Estimated Cost:** $4,000,000

2. Alameda Street Widening - North of Olympic Blvd to 10th St

- **Project Description:** Project will widen Alameda Street to improve goods movement. The project includes the construction of a multi-lane roundabout at the intersection of Alameda Street and 10th St.

- **Manager:** Paul L. Berteau

- **Estimated Cost:** $4,000,000

3. CA 166 Eastside Truck Trip Reduction (On-Deck Magruder Extension)

- **Project Description:** Project will implement a new trucking route on the east side of CA 166 to reduce goods movement. The project includes the construction of a multi-lane roundabout at the intersection of CA 166 and Magruder Extension.

- **Manager:** Paul L. Berteau

- **Estimated Cost:** $4,000,000

### Signal Synchronization & Bus Speed Improvements

1. ATASCOS? System: Reliability and Efficiency Enhancement

- **Project Description:** Project will improve signal coordination and bus speed by implementing the ATASCOS? system in certain regions of the city. The project includes the construction of a multi-lane roundabout at the intersection of ATASCOS? and a major arterial.

- **Manager:** Paul L. Berteau

- **Estimated Cost:** $4,000,000

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*Notes:*

- All projects are subject to change and may be delayed due to funding constraints.
- Estimated costs are subject to change and are based on current funding availability.
- Projects are prioritized based on the needs of the community and the city.
<table>
<thead>
<tr>
<th>Rank</th>
<th>Project Title</th>
<th>Project Description</th>
<th>CD</th>
<th>Cost $/category Requested</th>
<th>City/County Share (Max. $100,000,000)</th>
<th>City/Los Angeles</th>
<th>FY: City, CalT, Federal</th>
<th>Funding Source</th>
<th>% City Funds Available</th>
<th>Cycle Length in Months</th>
<th>City/County Funds</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>LA to Hyde Park Transportation Management System Communications Network</td>
<td>The project will utilize a gate to graphics (GTG) communications network for CD’s transportation management system and include the design, construction, and installation of telecommunications network enhancements between Los Angeles International Airport to Hyde Park in Los Angeles.</td>
<td>51/11</td>
<td>$580,000</td>
<td>98</td>
<td>DOT</td>
<td>City, CalT, Federal</td>
<td>3,000,000</td>
<td>3,000,000</td>
<td>100%</td>
<td>700,000</td>
<td>3%</td>
</tr>
<tr>
<td>3</td>
<td>Traffic Signal Renewal Improvement Project</td>
<td>Project would provide upgrades to traffic signals and renew/replacement of traffic signal equipment at highvolume intersections where traffic signals are automated as an enhancement project. Work includes the purchase and installation of traffic signal equipment at high volume intersections.</td>
<td>51</td>
<td>$580,000</td>
<td>97</td>
<td>DOT</td>
<td>City, CalT, Federal</td>
<td>4,000,000</td>
<td>3,085,000</td>
<td>80%</td>
<td>691,500</td>
<td>30%</td>
</tr>
<tr>
<td>4</td>
<td>AT&amp;T Traffic Surveillance Video Transport System Enhancement</td>
<td>The project will add traffic signal control and installation of traffic signal control devices at high volume intersections for CD’s transportation management system in Los Angeles.</td>
<td>51</td>
<td>$580,000</td>
<td>90</td>
<td>DOT</td>
<td>City, CalT, Federal</td>
<td>2,000,000</td>
<td>1,450,000</td>
<td>70%</td>
<td>450,000</td>
<td>30%</td>
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**Transportation Demand Management**

<table>
<thead>
<tr>
<th>Rank</th>
<th>Project Title</th>
<th>Project Description</th>
<th>CD</th>
<th>Cost $/category Requested</th>
<th>City/County Share (Max. $100,000,000)</th>
<th>City/Los Angeles</th>
<th>FY: City, CalT, Federal</th>
<th>Funding Source</th>
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<th>Cycle Length in Months</th>
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<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Expo Park - LA Expressway Park</td>
<td>Expansion of LA Expressway Park into U.S.401 Coliseum area with demand-based parking pricing and parking guidance to improve utilization of available parking spaces and parking guidance integrated with electronic changeable message signs for multi-modal travel, and include coordination with USC Coliseum area. In addition, installation of advanced traffic sensors to support commercial, residential and visitor-friendly neighborhood.</td>
<td>8.8</td>
<td>TDM</td>
<td>93</td>
<td>DOD</td>
<td>Peer Review (2014-2015)</td>
<td>4,000,000</td>
<td>3,980,000</td>
<td>92%</td>
<td>200,000</td>
<td>30%</td>
</tr>
<tr>
<td>2</td>
<td>Dodger Stadium, Astronomy - Business Districts</td>
<td>Complete the connecting road between existing transit system and land use by completing the dual lane for business district, businesses, and businesses and providing parking guidance integrated with electronic changeable message signs for multi-modal travel, and include coordination with USC Coliseum area. In addition, installation of advanced traffic sensors to support commercial, residential and visitor-friendly neighborhood.</td>
<td>51</td>
<td>TDM</td>
<td>85</td>
<td>DOD</td>
<td>Peer Review (2014-2015)</td>
<td>3,000,000</td>
<td>1,101,000</td>
<td>37%</td>
<td>300,000</td>
<td>30%</td>
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**Transit Capital**

<table>
<thead>
<tr>
<th>Rank</th>
<th>Project Title</th>
<th>Project Description</th>
<th>CD</th>
<th>Cost $/category Requested</th>
<th>City/County Share (Max. $100,000,000)</th>
<th>City/Los Angeles</th>
<th>FY: City, CalT, Federal</th>
<th>Funding Source</th>
<th>% City Funds Available</th>
<th>Cycle Length in Months</th>
<th>City/County Funds</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Purchase and Installation of Rapid Powered Bus Arrival Signs</td>
<td>Purchase of a 120x120x120 electric bus arrival signs.</td>
<td>40</td>
<td>TDM</td>
<td>95</td>
<td>DOD</td>
<td>Peer Review (2014-2015)</td>
<td>550,000</td>
<td>500,000</td>
<td>90%</td>
<td>50,000</td>
<td>30%</td>
</tr>
<tr>
<td>2</td>
<td>DASH Class 2 Fuel Vehicles - Healthier Reducing</td>
<td>Purchase of two (2) 30 foot DASH buses in order to replace vehicles that are 30 foot DASH buses that are now due to be replaced by the DASH board.</td>
<td>51/11/14</td>
<td>TDM</td>
<td>90</td>
<td>DOD</td>
<td>Peer Review (2014-2015)</td>
<td>2,000,000</td>
<td>1,500,000</td>
<td>75%</td>
<td>500,000</td>
<td>30%</td>
</tr>
<tr>
<td>3</td>
<td>Purchase of (1) Five Electric Zero Emission DASH Buses</td>
<td>Purchase of a 0-300 (zero emission buses) is to be operated on LA River buses in order to replace vehicles that are due to be replaced by the DASH board.</td>
<td>51/11/14</td>
<td>TDM</td>
<td>91</td>
<td>DOD</td>
<td>Peer Review (2014-2015)</td>
<td>3,000,000</td>
<td>2,000,000</td>
<td>67%</td>
<td>1,000,000</td>
<td>30%</td>
</tr>
<tr>
<td>4</td>
<td>Yarrow Avenue Bus Improvements, M.K. Wilshire Blvd</td>
<td>The project is located between the station and the on-street passenger terminal.</td>
<td>5,10</td>
<td>TDM</td>
<td>99</td>
<td>DOD</td>
<td>Peer Review (2014-2015)</td>
<td>2,000,000</td>
<td>1,700,000</td>
<td>85%</td>
<td>300,000</td>
<td>30%</td>
</tr>
<tr>
<td>5</td>
<td>Wilshire Transit Corridor Bus Stop Improvements</td>
<td>The project is located between the station and the on-street passenger terminal.</td>
<td>51</td>
<td>TDM</td>
<td>70</td>
<td>DOD</td>
<td>Peer Review (2014-2015)</td>
<td>370,000</td>
<td>250,000</td>
<td>68%</td>
<td>110,000</td>
<td>30%</td>
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### Bicycle Improvements

<table>
<thead>
<tr>
<th>Rank</th>
<th>Project Title</th>
<th>Project Description</th>
<th>CD</th>
<th>Grant Category Requested</th>
<th>City Council Score</th>
<th>dept</th>
<th>Project Manager</th>
<th>City Eng. Est. Cost</th>
<th>Funding Requested</th>
<th>Funding Match</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>Western Avenue Bus Improvements, Fay 10 in Wilshire Blvd</td>
<td>The project is focused on improving bus service on Wilshire Blvd by improving local bus stops, installing busways, and improving bus stop accessibility.</td>
<td>8.10</td>
<td>TC</td>
<td>74</td>
<td>BSS</td>
<td>Pandy Chen</td>
<td>1,059,000</td>
<td>1,300,000</td>
<td>20%</td>
<td>456,000</td>
</tr>
</tbody>
</table>

### Pedestrian Improvements

<table>
<thead>
<tr>
<th>Rank</th>
<th>Project Title</th>
<th>Project Description</th>
<th>CD</th>
<th>Grant Category Requested</th>
<th>City Council Score</th>
<th>dept</th>
<th>Project Manager</th>
<th>City Eng. Est. Cost</th>
<th>Funding Requested</th>
<th>Funding Match</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Wilshire Avenue - Fairfax Ave to Highland Ave</td>
<td>The Wilshire Avenue Project encompasses 1.5 miles of Wilshire Avenue between Fairfax Avenue and Highland Avenue. This area is covered by the Wilshire-Fairfax Property ID, and is included in the Wilshire Boulevard Community/Parks (Wilshire Corridor) Improvement District.</td>
<td>8</td>
<td>PI</td>
<td>82</td>
<td>BSS</td>
<td>Pandy Chen</td>
<td>8,560,000</td>
<td>8,560,000</td>
<td>100%</td>
<td>0</td>
</tr>
<tr>
<td>2</td>
<td>Beverly Blvd, Vermont Ave to Cochrane Ave Pedestrian Improvements</td>
<td>This project improves pedestrian safety and accessibility by installing sidewalks, crosswalks, and other pedestrian infrastructure.</td>
<td>8</td>
<td>PI</td>
<td>82</td>
<td>BSS</td>
<td>Pandy Chen</td>
<td>2,050,000</td>
<td>2,050,000</td>
<td>100%</td>
<td>0</td>
</tr>
<tr>
<td>3</td>
<td>LAM - West Hollywood Boulevard Improvement Project</td>
<td>The project improves pedestrian safety and accessibility by installing sidewalks, crosswalks, and other pedestrian infrastructure.</td>
<td>8</td>
<td>PI</td>
<td>82</td>
<td>BSS</td>
<td>Pandy Chen</td>
<td>2,050,000</td>
<td>2,050,000</td>
<td>100%</td>
<td>0</td>
</tr>
<tr>
<td>4</td>
<td>LAM - Wilshire Street Pedestrian Improvement Project</td>
<td>The project improves pedestrian safety and accessibility by installing sidewalks, crosswalks, and other pedestrian infrastructure.</td>
<td>8</td>
<td>PI</td>
<td>82</td>
<td>BSS</td>
<td>Pandy Chen</td>
<td>1,000,000</td>
<td>1,000,000</td>
<td>100%</td>
<td>0</td>
</tr>
</tbody>
</table>
## CITY OF LA PROJECTS FOR METRO’S 2015 CALL FOR PROJECTS

<table>
<thead>
<tr>
<th>Rank</th>
<th>Project Title</th>
<th>Project Description</th>
<th>CD</th>
<th>Grant Category Requested</th>
<th>City of LA Estimated Year Complete</th>
<th>Lead Department</th>
<th>Project Manager</th>
<th>City Eng. Est. Cost</th>
<th>Funding Request</th>
<th>City Eng. Est. Chargeback</th>
<th>Project Participation %</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>5</td>
<td>LAM - Sherman Way Streetscape Project</td>
<td>Complete reconstruction of Sherman Way in Sherman Oaks that includes tree plantings, median striping, and ornamental lighting.</td>
<td>3</td>
<td>FF</td>
<td>DOT</td>
<td>3,200,000</td>
<td>385,000</td>
<td>60%</td>
<td>2,815,000</td>
<td>27%</td>
<td>Prepared by CD-E</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Both Street Viaduct Replacement - Pedestrian Improvements</td>
<td>This project involves replacing the current viaduct on Sherman Way and both streets with new pedestrian-friendly sidewalks and improved crossings. The project also includes the addition of bike lanes on Sherman Way.</td>
<td>14</td>
<td>FF</td>
<td>DOT</td>
<td>3,000,000</td>
<td>1,790,000</td>
<td>60%</td>
<td>1,210,000</td>
<td>27%</td>
<td>Prepared by CD-E</td>
<td></td>
</tr>
</tbody>
</table>

**Total** | 14,510,000 | 2,421,000 | 60% | 12,089,000 | 27% | Notes: This project was recommended based on a detailed review per T-Cores. Council’s direction. This project was selected for the 2015 Call for Projects Program.**