

**ATTACHMENT A - HOPWA FUNDING MATRIX - to extend contracts for additional 6 months and add funding**

	Contract	Contract Totals up to Sept. 30, 2015	ADD - 6 Months Funding (October 1, 2015 - March 31, 2016)			NEW Contract Total	
			Program	Admin.	Total		
<b>1</b>	<b>Alliance for Housing &amp; Healing dba The Serra Project and Aid for AIDS C-120371</b>						
	Emergency & Transitional Housing	\$ 1,102,321	\$ -	\$ -	\$ -	\$ 1,102,321	
	Scattered Site Master Leasing (Permanent Housing)	1,583,393	-	-	-	\$ 1,583,393	
	Short Term Rent, Mortgage and Utility Assistance	3,408,526	235,356	17,715	253,071	\$ 3,661,597	
	Permanent Housing Placement Grants	4,169,251	458,025	34,475	492,500	\$ 4,661,751	
	Housing Subsidy Assistance Subtotal	10,263,491	693,381	52,190	745,571	11,009,062	
	Supportive Services in Housing	767,264	93,327	7,025	100,352	\$ 867,616	
	Other Supportive Services	2,326,490	289,866	21,818	311,684	\$ 2,638,174	
	Supportive Service Subtotal	3,093,754	383,193	28,842	412,036	3,505,790	
	<b>Contract Total</b>	<b>\$ 13,357,245</b>	<b>\$ 1,076,574</b>	<b>\$ 81,032</b>	<b>\$ 1,157,607</b>	<b>\$ 14,514,852</b>	
<b>2</b>	<b>AIDS Project Los Angeles C-120346</b>						
	Other Supportive Services	Supportive Service	\$ 2,249,018	\$ 290,482	\$ 21,864	\$ 312,346	\$ 2,561,364
<b>3</b>	<b>Behavioral Health Services C-120268</b>						
	Emergency & Transitional Housing	Housing Subsidy Assistance	\$ 275,423	\$ 37,496	\$ 2,822	\$ 40,318	\$ 315,741
	Supportive Services in Housing	Supportive Service	246,011	32,112	2,417	34,529	\$ 280,540
	<b>Contract Total</b>	<b>\$ 521,434</b>	<b>\$ 69,608</b>	<b>\$ 5,239</b>	<b>\$ 74,847</b>	<b>\$ 596,281</b>	
<b>4</b>	<b>Bienestar Human Services, Incorporated C-120354</b>						
	Other Supportive Services	Supportive Service	\$ 828,763	\$ 98,433	\$ 7,409	\$ 105,842	\$ 934,605
<b>5</b>	<b>Catalyst Foundation C-120289</b>						
	Other Supportive Services	Supportive Service	\$ 655,353	\$ 78,460	\$ 5,906	\$ 84,366	\$ 739,719
<b>6</b>	<b>Foothill AIDS Project C-120256</b>						
	Other Supportive Services	Supportive Service	\$ 511,556	\$ 69,292	\$ 5,215	\$ 74,507	\$ 586,063
<b>7</b>	<b>Hollywood Community Housing Corporation C-120355</b>						
	Supportive Services in Housing	Supportive Service	\$ 1,096,440	\$ 127,461	\$ 9,594	\$ 137,055	\$ 1,233,495
<b>8</b>	<b>Homeless Health Care Los Angeles C-120331</b>						
	Other Supportive Services	Supportive Service	\$ 240,000	\$ 27,900	\$ 2,100	\$ 30,000	\$ 270,000
<b>9</b>	<b>Inner City Law Center C-120402</b>						
	Other Supportive Services	Supportive Service	\$ 595,000	\$ 74,400	\$ 5,600	\$ 80,000	\$ 675,000
<b>10</b>	<b>JWCH Institute, Inc. C-120288</b>						
	Emergency & Transitional Housing	Housing Subsidy Assistance	\$ 756,224	\$ 105,120	\$ 7,912	\$ 113,033	\$ 869,257
	Supportive Services In Housing	Supportive Service	499,676	70,057	5,273	75,330	\$ 575,006
	<b>Contract Total</b>	<b>\$ 1,255,900</b>	<b>\$ 175,177</b>	<b>\$ 13,185</b>	<b>\$ 188,363</b>	<b>\$ 1,444,263</b>	
<b>11</b>	<b>LAMP Incorporated dba LAMP Community C-120290</b>						
	Emergency & Transitional Housing	Housing Subsidy Assistance	\$ 697,853	\$ 62,583	\$ 4,711	\$ 67,294	\$ 765,147
	Supportive Services in Housing	Supportive Service	1,284,563	216,116	16,267	232,383	\$ 1,516,946
	<b>Contract Total</b>	<b>\$ 1,982,416</b>	<b>\$ 278,700</b>	<b>\$ 20,977</b>	<b>\$ 299,677</b>	<b>\$ 2,282,093</b>	
<b>12</b>	<b>Pets are Wonderful Support Los Angeles C-120287</b>						
	Other Supportive Services	Supportive Service	\$ 456,500	\$ 54,219	\$ 4,081	\$ 58,300	\$ 514,800
	Housing Information Services	Information Services	1,127,010	144,902	10,907	155,809	\$ 1,282,819
	<b>Contract Total</b>	<b>\$ 1,583,510</b>	<b>\$ 199,121</b>	<b>\$ 14,988</b>	<b>\$ 214,109</b>	<b>\$ 1,797,619</b>	

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			Program	Admin.	Total	
<b>13</b>	<b>Project New Hope C-120257</b>					
	Emergency & Transitional Housing	\$ 855,440	\$ -	\$ -	\$ -	\$ 855,440
	Scattered Site Master Leasing (Permanent Housing)	1,583,881	-	-	-	\$ 1,583,881
	Housing Subsidy Assistance Subtotal	\$ 2,439,321	\$ -	\$ -	\$ -	\$ 2,439,321
	Supportive Services in Housing Supportive Service	1,184,496	90,150	6,786	96,936	\$ 1,281,432
	<b>Contract Total</b>	<b>\$ 3,623,817</b>	<b>\$ 90,150</b>	<b>\$ 6,786</b>	<b>\$ 96,936</b>	<b>\$ 3,720,753</b>
<b>14</b>	<b>Single Room Occupancy Housing Corporation C-120285</b>					
	Emergency & Transitional Housing Housing Subsidy Assistance	\$ 435,429	\$ 113,127	\$ 7,919	\$ 121,046	\$ 556,475
	Supportive Services in Housing Supportive Service	\$ 1,612,677	159,303	11,151	170,454	\$ 1,783,131
	<b>Contract Total</b>	<b>\$ 2,048,106</b>	<b>\$ 272,430</b>	<b>\$ 19,070</b>	<b>\$ 291,500</b>	<b>\$ 2,339,606</b>
<b>15</b>	<b>Special Services for Groups, Inc. C-120676</b>					
	Other Supportive Services Supportive Service	\$ 482,000	\$ 65,100	\$ 4,900	\$ 70,000	\$ 552,000
<b>18</b>	<b>Tarzana Treatment Center C-120401</b>					
	Emergency & Transitional Housing Housing Subsidy Assistance	\$ 789,777	\$ -	\$ -	\$ -	\$ 789,777
	Supportive Services in Housing Supportive Service	\$ 1,606,507	159,289	11,990	171,279	\$ 1,777,786
	<b>Contract Total</b>	<b>\$ 2,396,284</b>	<b>\$ 159,289</b>	<b>\$ 11,990</b>	<b>\$ 171,279</b>	<b>\$ 2,567,563</b>
<b>19</b>	<b>West Hollywood Community Housing Corporation C-120345</b>					
	Supportive Services in Housing Supportive Service	\$ 619,980	\$ 86,197	\$ 6,488	\$ 92,685	\$ 712,665
	Grantee Admin					
<b>20</b>	<b>KNL Support Services C-121020</b>	\$ 202,500	\$ -	\$ 37,500	\$ 37,500	\$ 240,000
	<b>FUNDING TOTAL</b>				<b>\$ 3,518,618</b>	

**ATTACHMENT B - HOPWA RFP RECOMMENDATIONS**

**April 1, 2016 - March 31, 2017**

REGIONAL OFFICES		FUNDING AMOUNT FOR 1 YEAR CONTRACT		
Agency	Regional Office	Program	Admin	Total Budget
Alliance for Housing and Healing	Metro West (Subgroup of SPA 4 and West LA (SPA 5))	\$ 1,739,421	\$ 130,924	\$ 1,870,345
Alliance for Housing and Healing	South Bay (SPA 8)	\$ 1,330,558	\$ 100,150	\$ 1,430,708
AIDS Project Los Angeles	South LA (SPA 6)	\$ 1,330,558	\$ 100,150	\$ 1,430,708
Tarzana Treatment Center	Antelope Valley (SPA 1) and San Fernando Valley (SPA 2)	\$ 1,334,697	\$ 100,461	\$ 1,435,158
<b>REGIONAL OFFICES FUNDING TOTAL</b>		<b>\$ 5,735,235</b>	<b>\$ 431,684</b>	<b>\$ 6,166,919</b>

RESIDENTIAL SERVICES COORDINATION		FUNDING AMOUNT FOR 1 YEAR CONTRACT		
Agency	Service Program	Program	Admin	Total Budget
Hollywood Community Housing Corp	Residential Service Coordination	\$ 234,360	\$ 17,640	\$ 252,000
West Hollywood Community Housing Corp	Residential Service Coordination	\$ 157,635	\$ 11,865	\$ 169,500
Project New Hope	Residential Service Coordination	\$ 262,260	\$ 19,740	\$ 282,000
Alliance for Housing and Healing	Residential Service Coordination	\$ 156,240	\$ 11,760	\$ 168,000
SRO Housing Corp	Residential Service Coordination	\$ 203,670	\$ 15,330	\$ 219,000
<b>RESIDENTIAL SERVICES COORDINATION FUNDING TOTAL</b>		<b>\$ 1,014,165</b>	<b>\$ 76,335</b>	<b>\$ 1,090,500</b>

		FUNDING AMOUNT FOR 1 YEAR CONTRACT		
Agency	Service Program	Program	Admin	Total Budget
Pets Are Wonderful Support (PAWS)	Housing Information & Referral	\$ 371,535	\$ 27,965	\$ 399,500
Inner City Law Center	Legal Services	\$ 159,216	\$ 11,984	\$ 171,200
AIDS Project Los Angeles	Training Module	\$ 59,706	\$ 4,494	\$ 64,200
Alliance for Housing and Healing	Central Coordinating Agency	\$ 1,501,657	\$ 113,028	\$ 1,614,685
Pets Are Wonderful Support (PAWS)	Animal Support & Advocacy	\$ 93,000	\$ 7,000	\$ 100,000
KNL Services	Fiscal Monitoring		\$ 90,000	\$ 90,000
<b>SUBTOTAL</b>		<b>\$ 2,185,114</b>	<b>\$ 254,471</b>	<b>\$ 2,439,585</b>

		FUNDING AMOUNT FOR 1 YEAR CONTRACT		
Agency	Service Program	Program	Admin	Total Budget
LAMP, Inc.	Crisis Housing, Housing Specialist Services, and Supportive Services	\$ 557,399	\$ 41,954.78	\$ 599,354
SRO Housing	Crisis Housing, Housing Specialist Services and Supportive Services	\$ 530,100	\$ 39,900.00	\$ 570,000
Foothill AIDS Project	Housing Specialist Services and Supportive Services	\$ 401,625	\$ 30,229.85	\$ 431,855
<b>6-MONTH AMENDMENT FUNDING TOTAL</b>		<b>\$ 1,489,124</b>	<b>\$ 112,085</b>	<b>\$ 1,601,209</b>

<b>TOTAL FUNDING</b>		<b>\$ 10,423,638</b>	<b>\$ 874,575</b>	<b>\$ 11,298,213</b>
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## Attachment C – Description of HOPWA Service Categories

The RFP requested proposals in the following categories:

- 1. Housing Specialist Regional Offices.** Regional Offices will assist clients with all aspects of housing search, placement, and retention, and provide or establish connections to supportive services with the ultimate goal of helping clients become permanently, stably housed. The regional area will be served through site offices, mobile teams, satellite offices, co-located staff, and subcontracts, as needed to effectively cover the region. Regional Offices are also required to provide crisis housing beds through its own established housing program, and/or through subcontracts with crisis housing providers in the regions to be covered.
- 2. Housing Information and Referral.** One agency will provide countywide housing information and referral services, which include:
  - **Hotline.** The agency will operate a central bi-lingual (English-Spanish) toll-free hotline for PLWHA seeking housing and related services, which will refer clients to the appropriate Regional Offices and other service providers.
  - **Resource Sharing.** The agency will be maintaining a user-friendly, searchable, web-based database of Countywide housing resources that includes crisis housing, substance use treatment programs, licensed-care facilities assisting people with HIV/AIDS, affordable housing, permanent supportive housing, housing that accepts Housing Choice Vouchers, etc.
  - **Housing Location.** The agency will have staff responsible for identifying housing opportunities throughout Los Angeles County, including emergency/transitional, affordable permanent housing, etc., which will serve as a resource to the Regional Offices.
- 3. Legal Services.** One agency will provide legal and advocacy services with the primary goals of assisting PLWHA to obtain and retain permanent housing and increase income. Services will include assistance with addressing eviction notices, representation in tenant unlawful detainer actions, housing discrimination complaints, enforcement of reasonable accommodation rights, or other fair housing issues, and public benefits advocacy.
- 4. Training Module.** One agency will develop a curriculum and an accompanying manual for a Housing Specialist Certification program. The purpose of this program is to ensure that housing specialist services are of a high quality and consistent throughout the County. In addition to conducting in-person training of HOPWA agencies, they will develop webinars for on-line access to the program.
- 5. Central Coordinating Agency for Short Term Rent Mortgage Utility/Permanent Housing Placement/Tenant-Based Rental Assistance.** One agency will serve as the Central Coordinating Agency (CCA) to operate the HOPWA Short-Term Rent, Mortgage, and Utility (STRMU), Permanent Housing Placement (PHP), and Tenant-Based Rental Assistance (TBRA) delivery. The CCA will review, verify, and process all applications for these programs submitted by the Regional Offices or other agencies approved by HCDLA to submit such applications.
- 6. Resident Service Coordination.** Five agencies will provide Resident Service Coordination (RSC) services to PLWHA who reside in affordable permanent housing developments or scattered-site rental units.
- 7. Animal Support and Advocacy.** One agency will provide animal support and advocacy for persons living with HIV/AIDS who have support and guide animals.
- 8. Fiscal Monitoring.** One organization will conduct risk assessments of each HOPWA-funded agency, including any subcontractors or agencies with MOUs, and conduct on-site fiscal reviews, audits, and audit related services of the HOPWA non-profit and public housing contractors.