

LOS ANGELES POLICE COMMISSION

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POLICE COMMISSIONERS

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EXECUTIVE OFFICE
POLICE ADMINISTRATION BUILDING
100 WEST FIRST STREET, SUITE 134
LOS ANGELES, CA 90012-4112

(213) 236-1400 PHONE
(213) 236-1410 FAX
(213) 236-1440 TDD

April 11, 2017

BPC #17-0132

The Honorable Eric Garcetti
Mayor, City of Los Angeles
City Hall, Room 303
Los Angeles, CA 90012

The Honorable City Council
City of Los Angeles, Room 395
c/o City Clerk's Office

Dear Honorable Members:

RE: REQUEST FOR THE APPROVAL OF THE BUDGET MODIFICATION FOR THE 2016
INTERNET CRIMES AGAINST CHILDREN (ICAC) TASK FORCE PROGRAM FROM
THE CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (CAL OES)

At the regular meeting of the Board of Police Commissioners held Tuesday, April 11, 2017, the Board APPROVED the Department's report relative to the above matter.

This matter is being forwarded to you for approval.

Respectfully,

BOARD OF POLICE COMMISSIONERS

A handwritten signature in blue ink that reads "Maria Silva".

MARIA SILVA
Commission Executive Assistant

Attachment

c: Chief of Police

INTRADEPARTMENTAL CORRESPONDENCE

2F

March 29, 2017
14.3

Neil M. J. [Signature]
4/6/17

TO: The Honorable Board of Police Commissioners

FROM: Chief of Police

SUBJECT: REQUEST FOR APPROVAL OF THE BUDGET MODIFICATION FOR THE 2016 INTERNET CRIMES AGAINST CHILDREN (ICAC) TASK FORCE PROGRAM FROM THE CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (CAL OES)

RECOMMENDED ACTIONS

1. That the Board of Police Commissioners (Board) REVIEW and APPROVE this report.
2. That the Board TRANSMIT the attached grant modification, pursuant to Administrative Code Section 14.6(a), to the Mayor, Office of the City Administrative Officer (CAO), Office of the Chief Legislative Analyst, and to the City Clerk for Committee and City Council consideration.
3. That the Board REQUEST the Mayor and City Council to:
 - A. AUTHORIZE the Los Angeles Police Department (LAPD) to transfer funds totaling \$44,423 within the 2016 ICAC Task Force Program for the period of July 1, 2016 through June 30, 2017, from CAL OES, as follows:

Category	Current Budget	Change	New Budget
Salaries	\$59,602	\$0	\$59,602
Sworn Overtime	\$50,700	\$0	\$50,700
Civilian Overtime	\$20,700	-\$6,900	\$13,800
Equipment	\$9,075	\$44,423	\$53,498
Operating Expenses	\$59,923	-\$37,523	\$22,400
Total	\$200,000	0	\$200,000

- B. AUTHORIZE the Chief of Police or his designee to negotiate and execute the Grant Subaward Modification agreement, subject to City Attorney approval as to form;

C. AUTHORIZE the Controller to increase Appropriation Account # 70N415, within Fund No. 339, Department No. 70, for the 2016 ICAC Program as follows:

<u>From</u>	<u>Fund No</u>	<u>Account No</u>	<u>Amount</u>
Civilian Overtime	100	0001090	\$6,900
<u>TO</u>	<u>Fund No</u>	<u>Account No</u>	<u>Amount</u>
2016 ICAC Task Force Program Grant	339	70N415	\$6,900

DISCUSSION

The LAPD is seeking approval to transfer funds in the amount of \$44,423 within the 2016 ICAC Task Force Program grant award. The California Governor’s Office of Emergency Services has approved funds to be transferred from Personal Services and Operating Expenses categories to the Equipment category. The budget modification will allow the Department to purchase high quality camera system with wireless capabilities, three Mac Pros and three MAC Book Pros with specifications needed to enhance the technological and forensic capabilities of the program.

If you have any questions, please have a member of your staff contact Commander Jeffrey Bert, Commanding Officer, Community Policing & Policy Group, at (213) 486-6605.

Respectfully,


CHARLIE BECK
Chief of Police

Attachments

**BOARD OF
POLICE COMMISSIONERS**
Approved *April 11, 2017*
Secretary *Maria Silva*

INTRADEPARTMENTAL CORRESPONDENCE

BPC #17-032

RECEIVED

APR 05 2017

March 24, 2017
14.3

POLICE COMMISSION

REVIEWED

TO: Chief of Police


RICHARD M. TEFANK
EXECUTIVE DIRECTOR
4/6/17
DATE

FROM: Commanding Officer, Community Policing & Policy

SUBJECT: REQUEST FOR APPROVAL OF THE BUDGET MODIFICATION FOR THE 2016 INTERNET CRIMES AGAINST CHILDREN (ICAC) TASK FORCE PROGRAM FROM THE CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (CAL OES)

Attached for your review and approval is an Intradepartmental Correspondence to the Board of Police Commissioners requesting approval of the attached Grant Subaward Modification for the 2016 ICAC Task Force Program grant award from CAL OES. The Los Angeles Police Department (LAPD) is seeking approval to transfer funds totaling \$44,423 within the grant award. The modification was approved by Cal OES to transfer funds from Personal Services and Operating Expenses categories to the Equipment category.

The approved grant modification will allow the LAPD to allocate a total of \$53,480 to purchase equipment that will enhance the technological and forensic capabilities of the program and to meet the essential day-to-day operations of the task force.

If you have any questions regarding this matter, please have a member of your staff contact Senior Management Analyst Stella Larracas, Officer in Charge, Grants Section, at (213) 486-0380.



JEFFREY BERT, Commander
Commanding Officer
Community Policing & Policy Group

Attachments

EDMUND G. BROWN, JR.
GOVERNOR



Cal OES
GOVERNOR'S OFFICE
OF EMERGENCY SERVICES

MARK S. GHILARDUCCI
DIRECTOR

December 30, 2016

Julian R. Melendez
Commanding Officer, Juvenile Division
Los Angeles, City of - Police Department
100 West First Street, Room #341
Los Angeles, CA 90012-4112

Subject: **Approval of Subaward Modification #1**
Internet Crimes Against Children Program
Subaward #: **IC16 08 7250**

Dear Mr. Melendez:

The California Governor's Office of Emergency Services (Cal OES) has received and approved the enclosed subaward modification request, for the subject grant.

Please contact your Program Specialist if you have any questions about this modification.

VSPS GRANTS PROCESSING

Enclosure

c: Subrecipient file
Program Specialist

3650 SCHRIEVER AVENUE • MATHER, CA 95655
VICTIM SERVICES & PUBLIC SAFETY GRANTS PROCESSING UNIT
TELEPHONE: (916) 845-8301 • FAX: (916) 636-3770

GRANT SUBAWARD MODIFICATION

MAIL TO: California Governor's Office Of Emergency Services
3650 Schriever Ave
Mather, CA 95655:

Check correct unit:
Criminal Justice DV, SA, VW & Children's
(Indicate unit on envelope)

1. Subaward #: IC16 08 7250
2. Modification # 1

3. Subrecipient/Implementing Agency: City of Los Angeles - Los Angeles Police Department
4. Project Title: Internet Crimes Against Children (ICAC) Program
5. Contact Person: Monique Jones Phone: (213) 486-0380 Fax: (213) 486-5727
Email Address: V8926@lapd.online 6. Performance Period: 07/01/2016 to 06/30/2017
7. Payment Mailing Address: 100 W. First Street Suite #842, Los Angeles, California 90012 Check here if new.

8. Revision to Budget

FISCAL YEAR	Current Allocation Select Acronym from list	Grant Funds				Required Match				Total
		A. Personal Services	B. Operating Expenses	C. Equipment	Fund Total	A. Personal Services	B. Operating Expenses	C. Equipment	Match Total	
16	ICAC	\$131,002	\$59,923	\$9,075	\$200,000				\$0	\$200,000
Yr	Fund				\$0				\$0	\$0
Yr	Fund				\$0				\$0	\$0
Yr	Fund				\$0				\$0	\$0
Yr	Fund				\$0				\$0	\$0
Proposed Change (add (+) or subtract (-) from budgeted amount)										
16	ICAC	(\$6,900)	(\$37,523)	\$44,423	\$0				\$0	\$0
Yr	Fund				\$0				\$0	\$0
Yr	Fund				\$0				\$0	\$0
Yr	Fund				\$0				\$0	\$0
Yr	Fund				\$0				\$0	\$0
Revised Allocation										
16	ICAC	\$124,102	\$22,400	\$53,498	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Yr	Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yr	Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yr	Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yr	Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

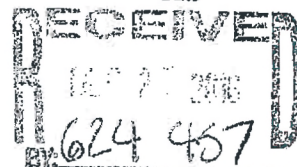
9. Justification for Modification: (If necessary, continue the justification on page 3.) Check to Total
See attachment for modification justification.

10. Subrecipient Approvals

<p><u>Julian R. Melendez</u> Project Director (typed name)</p> <p><i>Julian R. Melendez</i> Project Director Signature</p> <p style="text-align: center;">Date <u>12-18-16</u></p>	<p><u>Annemarie Sauer</u> Financial Officer (typed name)</p> <p><i>Annemarie Sauer</i> Financial Officer Signature</p> <p style="text-align: center;">Date <u>12/20/16</u></p>
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Cal OES USE ONLY

<p><u>Cynthia Carbett</u> Program Specialist</p> <p><i>Cynthia Carbett</i> Grants Processing</p> <p style="text-align: center;">Date <u>12/29/16</u></p>	<p><u>[Signature]</u> Unit Chief</p> <p style="text-align: center;">Date <u>12/29/16</u></p>
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VSPS Budget Summary Report

IC16 Internet Crimes Against Children Program Los Angeles, City of Internet Crimes Against Children Program	Subaward #: IC16 08 7250 Performance Period: 07/01/16 - 06/30/17 Latest Request: September 2016, Not Final 201
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A. Personal Services - Salaries/Employee Benefits

<u>F/S/L</u>	<u>Funding Source</u>	<u>Budget Amount</u>	<u>Paid/Expended</u>	<u>Balance</u>	<u>Pending</u>	<u>Pending Balance</u>
S	16ICAC	124,102	33,957	90,145	0	90,145
Total A. Personal Services - Salaries/Employee Benefits:		124,102	33,957	90,145	0	90,145

B. Operating Expenses

<u>F/S/L</u>	<u>Funding Source</u>	<u>Budget Amount</u>	<u>Paid/Expended</u>	<u>Balance</u>	<u>Pending</u>	<u>Pending Balance</u>
S	16ICAC	22,400	0	22,400	0	22,400
Total B. Operating Expenses:		22,400	0	22,400	0	22,400

C. Equipment

<u>F/S/L</u>	<u>Funding Source</u>	<u>Budget Amount</u>	<u>Paid/Expended</u>	<u>Balance</u>	<u>Pending</u>	<u>Pending Balance</u>
S	16ICAC	53,498	0	53,498	0	53,498
Total C. Equipment:		53,498	0	53,498	0	53,498

	<u>Budget Amount</u>	<u>Paid/Expended</u>	<u>Balance</u>	<u>Pending</u>	<u>Pending Balance</u>
Total Local Match:	0	0	0	0	0
Total Funded:	200,000	33,957	166,043	0	166,043
Total Project Cost:	200,000	33,957	166,043	0	166,043

F/S/L (Funding Types): F=Federal, S=State, L=Local Match

Grant Recipient: Los Angeles Police Department

Grant Number: IC18087250

C. Equipment

Item	Quantity	Price	COST
1 Camera System (Lens, Speedlight capabilities and , Wireless Closeup Flash System)	1	\$10,000	\$10,000
2 Mac Pro	3	\$10,423	\$31,269
3 Custom Specification Level II Body Shell	2	\$6,115	\$12,229
EQUIPMENT SECTION TOTAL			\$53,498.00
124102		22400	\$53,498.00
Total Project Cost*			\$200,000

*Same as Block 10G on the Grant Award Face Sheet



GRANT SUBAWARD MODIFICATION
Cal OES 2-223 INSTRUCTIONS

9. Justification for Modification (cont.)

This modification is requesting a revision to the budget moving funds from the Personal Services and Operating Expenses categories to the Equipment category. Although there are changes to the budget, there are not changes within the program. The changes are being requested to enhance the technological and forensic capabilities of the program.

Personal Services - reduce the budget by (\$6,900)

Change civilian overtime to \$13,800

Operating Expenses - reduce the budget (\$37,523)

Remove list of operating expenses to cover the cost of parking fees and MAC Book Pros. The purchase of the customized van is added to the parking fees along with a thirty dollar increase. Change parking fees to \$5,400

Equipment - Increase the budget \$44,423

The customized shields and Mac Pros were originally listed in the Operating Expenses budget. The specifications needed to enhance the technological performance and safety of the ICAC Task Force resulted in a cost increase. The cost increase makes the items equipment; therefore, the items were moved from Operating Expenses to Equipment. Funds are being move from Personal Services and Operating Expenses to meet the Equipment budget.

Grant Recipient: Los Angeles Police Department		Grant Number: IC16087250
A. Personal Services – Salaries/Employee Benefits		COST
Police Detective II	Grant Funds 50 % of salary for one Detective II 26 pay periods (07/01/16 - 6/30/17) Detective II salary = \$4,584.80 per pay period x 26 pay periods = \$119,204.80 50% of Detective II salary = \$119,204.8 x 50% = \$59,602.40	\$59,602
Overtime	Sworn Overtime The average overtime rate for sworn personnel is \$78 per hour \$78 per hour x 650 hours = \$50,700	\$50,700
	Civilian Overtime The average overtime rate for civilian personnel is \$46 per hour \$46 per hour x 300 hours = \$13,800	\$13,800
PERSONAL SECTION TOTAL		\$124,102

Grant Recipient: Los Angeles Police Department		Grant Number: IC16087250
B. Operating Expenses		COST
Parking (5 Vehicles x 12 months x \$90/mo. = \$ 5,400)	Items x cost	\$5,400
Office Supplies (ballpoint pens, permanent markers, correction tape, paper clips, sticky notes, index folder tabs, envelopes, mailing tape, paper cutter, clear tape, white board markers, white board erasers, sanitizing wipes, mobile brief case, computer case or cart, miscellaneous cables for desktop computers, tablet computers, and cell phones etc.)		\$5,000
15" MAC Book Pro	(3 x 4,000)	\$12,000
OPERATING SECTION TOTAL		\$22,400