

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: May 12, 2017

CAO File No. 0130-01943-0022

Council File No. 14-1729

Council District: --

To: The City Council



From: Richard H. Llewellyn, Jr., Interim City Administrative Officer

Reference: Board of Police Commissioners Transmittal dated April 11, 2017

Subject: **2016 INTERNET CRIMES AGAINST CHILDREN (ICAC) GRANT PROGRAM - BUDGET MODIFICATION**

RECOMMENDATIONS

1. That the Council, subject to the approval of the Mayor:
 - a. Authorize the Chief of Police, or designee, to negotiate and execute the Grant Sub-Award Modification Agreement, subject to the approval of the City Attorney as to form.
 - b. Authorize the Los Angeles Police Department (LAPD) to transfer funds totaling \$44,423 within the 2016 Internet Crimes Against Children Task Force Program for the period of July 1, 2016 through June 30, 2017, from the California Governor's Office of Emergency Services, as follows:

<u>Category</u>	<u>Current Budget</u>	<u>Change</u>	<u>New Budget</u>
Salaries	\$59,602	\$0.00	\$59,602
Sworn Overtime	50,700	0.00	50,700
Civilian Overtime	20,700	(6,900)	13,800
Equipment	9,075	44,423	53,498
Operating Expenses	<u>59,923</u>	<u>(37,523)</u>	<u>22,400</u>
Total	\$200,000	\$0.00	\$200,000

2. Authorize the Controller to increase appropriation account No. 70N415, within Fund No. 339, Department No. 70, for the 2016 ICAC Program as follows:

	<u>Account Name</u>	<u>Fund No.</u>	<u>Account No.</u>	<u>Amount</u>
From:	Overtime General	100	0001090	\$6,900
To:	2016 ICAC Task Force Program Grant	339	70N415	\$6,900

3. Authorize the LAPD to prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

SUMMARY

The Police Department requests approval to modify the 2016 Internet Crimes Against Children (ICAC) Task Force Program grant award budget by transferring a total of \$44,423 from the Overtime General and Operating Expenses categories to the Equipment category. The California Governor's Office of Emergency Services has approved the budget modification. The budget modification will allow the Department to purchase a camera system with wireless capabilities and six Apple computers with specifications needed to enhance the technological and forensic capabilities of the program.

The primary purpose of the ICAC Program is to ensure law enforcement agencies are equipped to quickly respond to, investigate and prosecute incidents involving the exploitation of children and juveniles through the use of the Internet. The Los Angeles ICAC Task Force is comprised of a network of 61 law enforcement and prosecutorial agencies that work in concert to prevent, investigate and prosecute computer-facilitated crimes against children, particularly the exchange of child pornography and online solicitation for sexual purposes. The increasingly widespread proliferation, sophistication and accessibility of computers and technology-related communication devices put children and youth increasingly at risk for online victimization, including unwanted exposure to sexual materials, sexual solicitations or online harassment.

FISCAL IMPACT STATEMENT

Approval of the recommendations in this report will have no additional impact on the General Fund. The grant is in compliance with the City's Financial Policies in that one-time revenue is used for one-time expenses.

RHL:TJM:04170122