

REPORT FROM

## OFFICE OF THE CITY ADMINISTRATIVE OFFICER

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Date: January 22, 2015

CAO File No. 0220-03695-0176  
Council File No. 14-1749  
Council District: All

To: The Mayor  
The Council

From: Miguel A. Santana, City Administrative Officer *MAS*

Reference: Transmittal from the Mayor's Office dated December 17, 2014; referred for report on December 19, 2014

Subject: **BUDGET MODIFICATIONS AND CONTRACTING AUTHORITY FOR URBAN AREAS SECURITY INITIATIVE (UASI) GRANT FISCAL YEARS 2010, 2011 AND 2012**

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### SUMMARY

The Mayor's Office of Homeland Security and Public Safety (Mayor's Office) requests authority to modify the United States Department of Homeland Security Fiscal Years 2010, 2011 and 2012 Urban Areas Security Initiative Grant Awards. In addition, the Mayor's Office requests contracting authority related to the Los Angeles Regional Interoperable Communications Systems (LA-RICS).

The Mayor's Office requests authority to execute contracts with Motorola Solutions, Inc. (Motorola) to upgrade the Los Angeles Police Department's (LAPD) radio base platform. LAPD is currently utilizing Motorola's 7.6 radio base platform. The equipment to be purchased will upgrade the radio platform to the 7.14 version, which has richer features and functionality. In addition, the upgrade will enable the LAPD radio platform to be interoperable with LA-RICS. The contracts with Motorola will be sole source contracts because of the proprietary nature of the system.

The LAPD Radio Platform Upgrade project is a three-phase project. Phase I of the project includes the upgrade of equipment at the master site located at Mount Lee, and the upgrade of equipment at the LAPD Dispatch Centers (Valley and Metro). Phase II of the project is the purchase and installation of a Dynamic System Resilience (DSR) core equipment at the Emergency Operations Center (EOC). Phase III is the purchase of equipment for a Project 25 Inter RF Subsystem Interface (P25 ISSI) connection that enables the LAPD radio platform to be interoperable with the LA-RICS platform. While the LAPD Radio Platform Upgrade project is considered a three-phase project, the three-phases are essentially three stand-alone but inter-related projects that together will enhance the functionality of the radio base platform. The implementation of Phase I does not commit the City to completing Phase II and Phase III of the project since funding for Phase II and Phase III has not yet been identified.

A total of \$5,562,476 has been identified from the Fiscal Year 2010, 2011 and 2012 UASI grant awards to fund Phase I of the LAPD Radio Platform Upgrade project. The cost savings are as follows:

<b>Grant</b>	<b>Cost Savings</b>
FY10 UASI	\$2,184,463
FY11 UASI	\$2,620,791
FY12 UASI	\$757,222
<b>Total</b>	<b>\$5,562,476</b>

Modifications and reappropriations within the respective grant funds are recommended to support Phase I of the LAPD Radio Platform project. The Mayor's Office will execute three separate contracts with Motorola to be funded by the three UASI grant awards. These modifications are pending grantor approval. Funding for Phase II and Phase III of the LAPD Radio Platform project will be identified in the future and handled separately.

## **RECOMMENDATIONS**

That the Council:

1. Authorize the Mayor, or designee, to:
  - a. Modify the existing grant budget for the Fiscal Year 2010 Urban Areas Security Initiative (FY10 UASI) grant by reallocating funds from the Los Angeles Regional Communications Systems to the Los Angeles Police Department (LAPD);
  - b. Modify the existing grant budget for the Fiscal Year 2011 Urban Areas Security Initiative (FY11 UASI) grant by reallocating funds from a variety of appropriations to the LAPD;
  - c. Modify the existing grant budget for the Fiscal Year 2012 Urban Areas Security Initiative (FY12 UASI) grant by reallocating funds from the Los Angeles City Project Management Team to the LAPD;
  - d. Negotiate and execute, on behalf of the City, a contract with Motorola Solutions, Inc., which was selected pursuant to an approved sole source procurement, to upgrade the current radio platform, for a term up to four months within the grant performance period, and for an amount not to exceed \$2.18 million to be funded by the FY10 UASI grant, subject to sole source approval by the grantor and the approval of the City Attorney as to form and legality;

- e. Negotiate and execute, on behalf of the City, a contract with Motorola Solutions, Inc., which was selected pursuant to an approved sole source procurement, to upgrade the current radio platform, for a term up to seven months within the grant performance period, and for an amount not to exceed \$2.62 million to be funded by the FY11 UASI grant, subject to sole source approval by the grantor and the approval of the City Attorney as to form and legality;
- f. Negotiate and execute, on behalf of the City, a contract with Motorola Solutions, Inc., which was selected pursuant to an approved sole source procurement, to upgrade the current radio platform, for a term up to seven months within the grant performance period, and for an amount not to exceed \$757,222 to be funded by the FY12 UASI grant, subject to sole source approval by the grantor and the approval of the City Attorney as to form and legality;

2. Authorize the Controller, or designee, to:

- a. Transfer appropriations within Fund 53V, Department 46, for the reallocation of FY10 UASI grant funds, as follows:

TRANSFER FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
53V/46	46H669	LA-RICS JOINT POWERS	\$2,143,128.00
53V/46	46L170	Police	\$41,334.92
Total			<u>\$2,184,462.92</u>

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
53V/46	46H970	LAPD	\$2,184,462.92

- b. Transfer appropriations within Fund 54M, Department 46, for the reallocation of FY11 UASI grant funds, as follows:

TRANSFER FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
54M/46	46H902	LAFD-UASI 11	\$964.15
54M/46	46H668	Partner Jurisdictions	\$46,082.00
54M/46	46L146	Mayor	\$38,346.27
54M/46	46L299	Reimbursement of GF costs	\$16,979.73
54M/46	46H904	ITA-UASI 11	\$440,773.85
54M/46	46H912	LA-RICS LA City Project	\$2,077,645.00
Total			<u>\$2,620,791.00</u>

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
54M/46	46H901	LAPD-UASI 11	\$2,620,791.00

- c. Transfer appropriations within Fund 55E, Department 46, for the reallocation of FY12 UASI grant funds, as follows:

TRANSFER FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
55E/46	46J670	LA-RICS LA City	\$757,222.00

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
55E/46	46J970	LAPD	\$757,222.00

3. Decrease appropriations in Fund 100, Department 70, Account 001012 by \$41,334.92 as a result of transferring out funds from Fund 53V, Account 46L170 for the LAPD as noted in Recommendation 2a;
4. Decrease appropriations in Fund 100, Department 46, Account 001020 by \$38,346.27 as a result of transferring out funds from Fund 54M, Account 46L146 for the Mayor's Office as noted in Recommendation 2b; and,
5. Authorize the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

### FISCAL IMPACT STATEMENT

There is no General Fund impact as a result of these actions. Approval of the recommendations within this report will allow for the continued expenditure of the Fiscal Year 2010, 2011 and 2012 Urban Areas Security Initiative grant award. These actions are in compliance with the City's Financial Policies in that grant funds are sufficient to support the grant activities.