PUBLIC SAFETY COMMITTEE REPORT relative to amending the Los Angeles Police Department's (LAPD) contract with Motorola Solutions, Inc., to increase funding for annual maintenance costs and upgrades for the Alarm and Permit Management System (APMS).

Recommendation for Council action:

AUTHORIZE the Chief, LAPD, or designee, subject to the approval of the City Attorney as to form and legality, to negotiate and execute:

- a. A Fifth Amendment to the professional services agreement with Motorola Solutions, Inc. (C-114355) for maintenance of the APMS from August 2014 through April 2017, adding \$726,903 for a new total contract value of \$3,393,976.
- b. A Sixth Amendment to the professional services agreement with Motorola Solutions, Inc. (C-114355) for the enhancement of the APMS, adding \$353,948 for a new aggregate total contract value of \$3,747,924.

<u>Fiscal Impact Statement</u>: The CAO reports that this action will not impact the General Fund inasmuch as funding for the proposed contract amendments will be provided from previously budgeted General Fund appropriations. Approving the above recommendation complies with City financial policies in that all one-time expenses are funded through one-time appropriations.

Community Impact Statement: None submitted.

## <u>SUMMARY</u>

In a report to the Mayor and Council dated December 30, 2014 (attached to the Council file), the CAO states that LAPD requests authority to execute two amendments to the contract with Motorola Solutions, Inc., to add funding for annual maintenance costs and to upgrade the APMS. The CAO reports that the proposed amendments would increase the total amount of the contract to \$3,747,924. The contract term remains unchanged. On November 18, 2014, the Board of Police Commissioners approved LAPD's request. The CAO concurs with this action.

According to the CAO, the APMS facilitates the billing of false alarm incidents, the processing of invoices, and the transmission of billing and collection information to the Office of Finance. The Fifth Amendment adds \$726,903 for APMS maintenance. The proposed Sixth Amendment would add an additional \$353,948 to the contract for enhancements to the APMS for system improvements such as: upgrading to the latest .NET version of the software, enabling it to operate in the Windows 7 and 8 operating system environments; facilitating online payment of false alarm fees by the public; various management upgrades to improve reporting and correspondence functions; and, providing additional software licenses.

At its meeting held January 23, 2015, the Public Safety Committee recommended that Council approve LAPD's requests to execute the proposed Motorola contract amendments, as recommended by the Board of Police Commissioners and the CAO.

Respectfully Submitted,

## PUBLIC SAFETY COMMITTEE

MEMBERVOTEENGLANDER:YESBUSCAINO:YESBONIN:ABSENTO'FARRELL:YESMARTINEZ:ABSENT

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## -NOT OFFICIAL UNTIL COUNCIL ACTS-