

INTRADEPARTMENTAL CORRESPONDENCE

January 26, 2017
1.17

TO: The Honorable Board of Police Commissioners

FROM: Chief of Police

SUBJECT: REQUEST FOR APPROVAL OF EXTENSION AND REPROGRAMMING OF FUNDS FOR THE 2014 DEOXYRIBONUCLEIC ACID CAPACITY ENHANCEMENT AND BACKLOG REDUCTION PROGRAM GRANT

RECOMMENDED ACTIONS

1. That the Board of Police Commissioners (Board) REVIEW and APPROVE this report.
2. That the Board TRANSMIT the attached grant modification, pursuant to Administrative Code Section 14.6(a), to the Mayor, Office of the City Administrative Officer (CAO), Office of the Chief Legislative Analyst and to the City Clerk for Committee and City Council reference.
3. That the Board REQUEST the Mayor and City Council to:
 - A. AUTHORIZE the Chief of Police or designee to accept the no-cost time extension for the 2014 Deoxyribonucleic Acid (DNA) Capacity Enhancement and Backlog Reduction Program from the United States Department of Justice, Office of Justice Programs, National Institute of Justice, extending the award period from October 1, 2014 - September 30, 2016 to October 1, 2014 - December 31, 2016;
 - B. AUTHORIZE the Los Angeles Police Department (LAPD) to reprogram funds totaling \$176,014 within the 2014 DNA Capacity Enhancement and Backlog Reduction Program Grant, United States Department of Justice, as follows:

Category	Current Budget	Change	New Budget
Personnel	\$ 588,008	\$ 153,996	\$ 742,004
Travel	\$ 25,737	-\$ 2,346	\$ 23,391
Equipment	\$ 148,484	-\$ 41,418	\$ 107,066
Contractual	\$ 132,250	-\$ 132,250	\$ 0
Other	\$ 249,340	\$ 22,018	\$ 271,358
Total	\$1,143,819	\$ 0	\$1,143,819

C. AUTHORIZE the Controller to transfer appropriations as follows:

<u>From</u>	<u>Fund No</u>	<u>Account No</u>	<u>Amount</u>
2014 DNA Capacity Enhancement and Backlog Reduction Program Grant	339	70L533	\$153,996

<u>To</u>	<u>Fund No</u>	<u>Account No</u>	<u>Amount</u>
Civilian Overtime	100	0001090	\$153,996

D. AUTHORIZE the LAPD to prepare Controller Instructions for any technical adjustments, subject to the approval of the CAO, and AUTHORIZE and INSTRUCT the Controller to implement the instructions.

DISCUSSION

The LAPD is seeking approval to reprogram funds totaling \$176,014 within the 2014 DNA Capacity Enhancement and Backlog Reduction Program Grant. The US Department of Justice, Office of Justice Programs has approved funds to be reprogrammed from Contractual, Travel, and Equipment Costs to Personnel and Other Costs. The reprogramming of funds will allow the Department to purchase two six-dye annual software licenses and fund additional civilian overtime to process DNA.

The LAPD is also seeking approval to accept a three-month no-cost extension. The extension will allow the LAPD to fully utilize grant funds and implement the revised budget.

If you have any questions regarding this matter, please have a member of your staff contact Chief Information Officer Maggie Goodrich, Commanding Officer, Information Technology Bureau, at (213) 486-0370.

Respectfully,



CHARLIE BECK
Chief of Police

Attachments



Modify Budget GAN



All Active

Change Requested

Approved

Denied

Draft

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US DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS

GRANT ADJUSTMENT NOTICE

Grantee Information			
Grantee Name:	City of Los Angeles	Project Period:	10/01/2014 - 12/31/2016
Grantee Address:	200 N. SPRING ST SW MEZZANINE RM M175 LOS ANGELES, 90012	Program Office:	NIJ
Grantee DUNS Number:	03-784-8012	Grant Manager:	Monte E Evans
Grantee EIN:	95-6000735	Application Number(s):	2014-91634-CA-DN
Vendor #:	956000735	Award Number:	2014-DN-BX-0035
Project Title:	2014 LAPD DNA Capacity Enhancement and Backlog Reduction Program	Award Amount:	\$1,143,819.00

Budget Modification

* All editable Budget fields must contain a numeric value.

Categories	Approved Budget	Requested Changes to Budget	Revised Budget
A. Personnel	\$ 647254	\$ 94750	\$ 742004
B. Fringe Benefits	\$ 0	\$ 0	\$ 0
C. Travel	\$ 23391	\$ 0	\$ 23391
D. Equipment	\$ 107066	\$ 0	\$ 107066
E. Supplies	\$ 0	\$ 0	\$ 0
F. Construction	\$ 0	\$ 0	\$ 0
G. Contractual	\$ 94750	\$ -94750	\$ 0
H. Other	\$ 271358	\$ 0	\$ 271358
TOTAL DIRECT COST	\$ 1143819	\$ 0	\$ 1143819
Total Direct Costs = (Sum of lines A-H)			
INDIRECT COST	\$ 0	\$ 0	\$ 0
	\$		\$



Modify Budget GAN



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Grantee Information			
Grantee Name:	City of Los Angeles	Project Period:	10/01/2014 - 12/31/2016
Grantee Address:	200 N. SPRING ST SW MEZZANINE RM M175 LOS ANGELES, 90012	Program Office:	NIJ
Grantee DUNS Number:	03-784-8012	Grant Manager:	Alan Spanbauer
Grantee EIN:	95-6000735	Application Number(s):	2014-91634-CA-DN
Vendor #:	956000735	Award Number:	2014-DN-BX-0035
Project Title:	2014 LAPD DNA Capacity Enhancement and Backlog Reduction Program	Award Amount:	\$1,143,819.00

Budget Modification

* All editable Budget fields must contain a numeric value.

Categories	Approved Budget	Requested Changes to Budget	Revised Budget
A. Personnel	\$ 615583	\$ 31671	\$ 647254
B. Fringe Benefits	\$ 0	\$ 0	\$ 0
C. Travel	\$ 25737	\$ -2346	\$ 23391
D. Equipment	\$ 148484	\$ -41418	\$ 107066
E. Supplies	\$ 0	\$ 0	\$ 0
F. Construction	\$ 0	\$ 0	\$ 0
G. Contractual	\$ 104675	\$ -9925	\$ 94750
H. Other	\$ 249340	\$ 22018	\$ 271358
TOTAL DIRECT COST	\$ 1143819	\$ 0	\$ 1143819
Total Direct Costs = (Sum of lines A-H)			
INDIRECT COST	\$ 0	\$ 0	\$ 0
TOTAL PROJECT COST	\$ 1143819	\$ 0	\$ 1143819

Total Project Costs = Total Direct Costs + Indirect Cost			
Total Project Costs = Federal Funds Approved + Non-Federal Funds + Program Income			
FEDERAL FUNDS APPROVED	\$ 1143819		\$ 1143819
NON-FEDERAL FUNDS APPROVED	\$ 0	\$ 0	\$ 0
PROGRAM INCOME	\$ 0	\$ 0	\$ 0

*** Required Justification for Budget Modification**

Please see attached justification and budget worksheet.

Attachments:

Filename:	User:	Timestamp:	Action:
Aug 2016 GAN budaet 2014 CEBR.xlsx	LAPDGRANTS	08/11/2016 5:49 PM	Delete Attachment
Aug 2016 GAN justification 2014 CEBR.docx	LAPDGRANTS	08/11/2016 5:50 PM	Delete Attachment

Actions:

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Audit Trail:

Description:	Role:	User:	Timestamp:	Note:
Approved-Final	OCFMD - Supervisor	ParkW	09/12/2016 10:06 AM	View Note
Submitted	PO - Grant Manager	LAPDGRANTS	08/11/2016 5:50 PM	View Note
Draft	EXTERNAL - External User	LAPDGRANTS	08/11/2016 5:44 PM	View Note



Change Project Period GAN



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Grantee Information					
Grantee Name:	City of Los Angeles	Project Period:	10/01/2014 - 12/31/2016	GAN Number:	011
Grantee Address:	200 N. SPRING ST SW MEZZANINE RM M175 LOS ANGELES, 90012	Program Office:	NIJ	Date:	09/08/2016
Grantee DUNS Number:	03-784-8012	Grant Manager:	Alan Spanbauer		
Grantee EIN:	95-6000735	Application Number(s):	2014-91634-CA-DN		
Vendor #:	956000735	Award Number:	2014-DN-BX-0035		
Project Title:	2014 LAPD DNA Capacity Enhancement and Backlog Reduction Program	Award Amount:	\$1,143,819.00		

Change Project Period					
Current Grant Period:	Month: 23 Day: 29	New Grant Period:	Month: 26 Day: 30		
Project Start Date:	10/01/2014	*New Project Start Date:	10/01/2014		
Project End Date:	09/30/2016	*New Project End Date:	12/31/2016		

***Required Justification for Change Project Period:**

The Los Angeles Police Department Serology/DNA Unit (SDU) requests a three month, no-cost extension to the 2014 CEBR award, from September 30, 2016 to December 31, 2016.

Attachments:
None

Actions:

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Audit Trail:

Description:	Role:	User:	Timestamp:	Note:
Approved-Final	OCFMD - Financial Analyst	SYSTEM_USER	09/08/2016 12:00 PM	View Note
Submitted	PO - GAN 1st Line Supervisor	spanba	09/01/2016 1:32 PM	View Note
Draft	PO - Grant Manager	spanba	09/01/2016 1:23 PM	View Note



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GRANT ADJUSTMENT NOTICE

Grantee Information

Grantee Name:	City of Los Angeles	Project Period:	10/01/2014 - 09/30/2016	GAN Number:	010
Grantee Address:	200 N. SPRING ST SW MEZZANINE RM M175 LOS ANGELES, 90012	Program Office:	NIJ	Date:	05/27/2016
Grantee DUNS Number:	03-784-8012	Grant Manager:	Alan Spanbauer		
Grantee EIN:	95-6000735	Application Number(s):	2014-91634-CA-DN		
Vendor #:	956000735	Award Number:	2014-DN-BX-0035		
Project Title:	2014 LAPD DNA Capacity Enhancement and Backlog Reduction Program	Award Amount:	\$1,143,819.00		

Budget Modification

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D. Equipment	\$ 148484	\$ 0	\$ 148484
E. Supplies	\$ 0	\$ 0	\$ 0
F. Construction	\$ 0	\$ 0	\$ 0
G. Contractual	\$ 132250	\$ -27575	\$ 104675
H. Other	\$ 249340	\$ 0	\$ 249340
TOTAL DIRECT COST	\$ 1143819	\$ 0	\$ 1143819
Total Direct Costs = (Sum of lines A-H)			
INDIRECT COST	\$ 0	\$ 0	\$ 0
TOTAL PROJECT COST	\$ 1143819	\$ 0	\$ 1143819

Total Project Costs = Total Direct Costs + Indirect Cost			
Total Project Costs = Federal Funds Approved + Non-Federal Funds + Program Income			
FEDERAL FUNDS APPROVED	\$ 1143819		\$ 1143819
NON-FEDERAL FUNDS APPROVED	\$ 0	\$ 0	\$ 0
PROGRAM INCOME	\$ 0	\$ 0	\$ 0

***Required Justification for Budget Modification**

The Los Angeles Police Department (LAPD) requests approval to reprogram funds from Contractual to the Personnel Category.

LAPD requests permission to decrease the

Attachments:

Filename:	User:	Timestamp:	Action:
April 2016 2014BG Revised .xlsx	LAPDGRANTS	05/12/2016 10:55 AM	Delete Attachment
2014 BG Budget Modification Justification revised.docx	LAPDGRANTS	05/12/2016 10:55 AM	Delete Attachment

Actions:

Audit Trail:

Description:	Role:	User:	Timestamp:	Note:
Approved-Final	OCFMD - Supervisor	islercyn	05/27/2016 11:42 AM	View Note
Submitted	PO - Grant Manager	LAPDGRANTS	05/12/2016 10:56 AM	View Note
Draft	EXTERNAL - External User	LAPDGRANTS	05/12/2016 10:55 AM	View Note