

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: May 12, 2017

CAO File No. 0220-03790-0050

Council File No. 15-0016

Council District: --

To: The City Council

From: Richard H. Llewellyn, Jr., Interim City Administrative Officer

Reference: Board of Police Commissioners Transmittal dated April 6, 2017

Subject: **EXTENSION AND REPROGRAMMING OF FUNDS FOR THE 2014 DEOXYRIBONUCLEIC ACID CAPACITY ENHANCEMENT AND BACKLOG REDUCTION PROGRAM GRANT**

RECOMMENDATIONS

1. That the Council, subject to the approval of the Mayor:
 - a. Authorize the Chief of Police, or designee, to accept a no-cost, three-month extension for the 2014 Deoxyribonucleic Acid (DNA) Capacity Enhancement and Backlog Reduction Program from the United States Department of Justice, Office of Justice Programs, National Institute of Justice, extending the award period from October 1, 2014 through September 30, 2016 to October 1, 2014 through December 31, 2016;
 - b. Authorize the Los Angeles Police Department (LAPD) to reprogram funds totaling \$176,014 within the 2014 DNA Capacity Enhancement and Backlog Reduction Program Grant, United States Department of Justice, as follows:

<u>Category</u>	<u>Current Budget</u>	<u>Change</u>	<u>New Budget</u>
Personnel	\$588,008	\$153,996	\$742,004
Travel	25,737	(2,346)	23,391
Equipment	148,484	(41,418)	107,066
Contractual	132,250	(132,250)	0.00
Other	<u>249,340</u>	<u>22,018</u>	<u>271,358</u>
Total	\$1,143,819	\$0.00	\$1,143,819

2. Authorize the Controller to transfer appropriations as follows:

	<u>Account Name</u>	<u>Fund No.</u>	<u>Account No.</u>	<u>Amount</u>
From:	2014 DNA Capacity Enhancement and Backlog Reduction Program Grant	339	70L533	\$153,996

	<u>Account Name</u>	<u>Fund No.</u>	<u>Account No.</u>	<u>Amount</u>
To:	Overtime General	100	001090	\$153,996

3. Authorize the LAPD to prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

SUMMARY

The Police Department requests approval to reprogram \$176,014 of 2014 Deoxyribonucleic Acid (DNA) Capacity Enhancement and Backlog Reduction Program (CEBR) Grant funds. The United States Department of Justice, Office of Justice Programs, National Institute of Justice has approved the reprogramming from Travel, Equipment, and Contractual costs to Personnel and Other costs. The reprogramming of funds will allow the Department to purchase two six-dye annual software licenses and fund additional civilian overtime to process DNA samples. The Department is also seeking approval to accept a three-month no-cost extension which will allow for the full expenditure of grant funds and implementation of the revised budget.

The 2014 CEBR Program provides funding to state and local units of government with existing crime laboratories to increase the capacity of public forensic DNA and DNA database laboratories to process more DNA samples and thereby reduce the number of forensic DNA and DNA database samples awaiting analysis.

FISCAL IMPACT STATEMENT

Approval of the recommendations in this report will have no additional impact on the General Fund. The grant is in compliance with the City's Financial Policies in that one-time revenue is used for one-time expenses.

RHL:TJM:04170123