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PUBLIC SAFETY COMMITTEE REPORT relative to reprogramming funds within the grant award from the United States Department of Justice, Office of Justice Programs, National Institute of Justice for the 2014 Deoxyribonucleic Acid (DNA) Capacity Enhancement and DNA Backlog Reduction Program.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Chief, Los Angeles Police Department (LAPD), or designee, to negotiate and execute a contract with Bode Cellmark Forensics, Inc. for laboratory services for the analysis of DNA matter in accordance with the grant and subject to City Attorney approval as to form.
2. AUTHORIZE the LAPD to reprogram funds totaling \$283,197 within the 2014 DNA Capacity Enhancement and Backlog Reduction Program Grant, United States Department of Justice, as follows:

<u>Expense</u>	<u>Original Budget</u>	<u>Change</u>	<u>New Budget</u>
Personnel	\$381,412	\$206,596	\$588,008
Travel	23,050	2,687	25,737
Equipment	380,612	(232,128)	148,484
Contractual Services	75,000	57,250	132,250
Laboratory Software	272,500	(50,460)	222,040
Workshop Registration Fees	<u>11,245</u>	16,055	<u>27,300</u>
Total:	\$1,143,819	-	\$1,143,819

3. AUTHORIZE the Controller to transfer appropriations from Fund No. 339, 2014 DNA Capacity Enhancement Backlog Reduction Program Grant, to the General Fund to reimburse grant related expenditures as follows:

<u>Fund/Dept</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
From: 339/70	70L533	2014 DNA Capacity Enhancement and Backlog Reduction Program Grant	\$206,596
To: 100/70	001090	Overtime Civilian	\$206,596

4. AUTHORIZE the LAPD to prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that approval of the recommendations above will have no additional impact on the General Fund. Acceptance of the grant is in compliance with the City's Financial Policies in that one-time revenue is used for one-time expenses. No matching funds are required for the grant.

Community Impact Statement: None submitted.

SUMMARY

At the meeting held on June 21, 2016, your Public Safety Committee considered a CAO and Board of Police Commissioners report relative to the LAPD's request for approval to reprogram funds within the grant award from the United States Department of Justice, Office of Justice Programs, National Institute of Justice for the 2014 DNA Capacity Enhancement and DNA Backlog Reduction Program (CEBR). The CAO reports that the grant award has a performance period of October 1, 2014, through September 30, 2016 and a total funding amount of \$1,143,819. The Council approved the 2014 CEBR grant application and award on March 17, 2015. No matching funds are required. After an opportunity for public comment was held, the Committee moved to approve the recommendations presented in the CAO transmittal, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
BUSCAINO:	YES
BONIN:	ABSENT
O'FARRELL:	YES
MARTINEZ:	YES

ME

-NOT OFFICIAL UNTIL COUNCIL ACTS-