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6/21

COMMUNICATION FROM CHAIR AND MEMBER, PUBLIC SAFETY COMMITTEE, relative to extending and reprogramming funds for the 2014 Deoxyribonucleic Acid (DNA) Capacity Enhancement and Backlog Reduction (CEBR) Program Grant.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

- 1. AUTHORIZE the Chief, Los Angeles Police Department (LAPD), or designee, to accept a no-cost, three-month extension for the 2014 DNA CEBR Program from the United States Department of Justice, Office of Justice Programs, National Institute of Justice, extending the award period from October 1, 2014 through September 30, 2016 to October 1, 2014 through December 31, 2016.
- 2. AUTHORIZE the LAPD to reprogram funds totaling \$176,014 within the 2014 DNA CEBR Program Grant, United States Department of Justice, as follows:

<u>Category</u>	<u>Current Budget</u>	<u>Change</u>	<u>New Budget</u>
Personnel	\$588,008	\$153,996	\$742,004
Travel	25,737	(2,346)	23,391
Equipment	148,484	(41,418)	107,066
Contractual	132,250	(132,250)	0
Other	<u>249,340</u>	<u>22,018</u>	<u>271,358</u>
Total:	\$1,143,819	\$0	\$1,143,819

- 3. AUTHORIZE the Controller to transfer appropriations as follows:

<u>Fund</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
From: 339	70L533	2014 DNA CEBR Program Grant	\$153,996
To: 100	001090	Overtime General	\$153,996

- 4. AUTHORIZE the LAPD to prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that approval of the above recommendations will have no additional impact on the General Fund. The grant is in compliance with the City's Financial Policies in that one-time revenue is used for one-time expenses.

Community Impact Statement: None submitted.

SUMMARY

At the meeting held on June 6, 2017, the Chair and a member of the Public Safety Committee considered Board of Police Commissioners and CAO reports relative to a request from the LAPD to reprogram \$176,014 of 2014 DNA CEBR Grant funds. The United States Department

of Justice, Office of Justice Programs, National Institute of Justice has approved the reprogramming from Travel, Equipment, and Contractual costs to Personnel and Other costs. The reprogramming of funds will allow the LAPD to purchase two six-dye annual software licenses and fund additional civilian overtime to process DNA samples. The LAPD is also seeking approval to accept a three-month no-cost extension which will allow for the full expenditure of grant funds and implementation of the revised budget. The 2014 CEBR Program provides funding to state and local units of government with existing crime laboratories to increase the capacity of public forensic DNA and DNA database laboratories to process more DNA samples and thereby reduce the number of forensic DNA and DNA database samples awaiting analysis. After an opportunity for public comment was held, the Chair and a member of the Public Safety Committee moved to approve the recommendations presented in the CAO transmittal, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
BUSCAINO:	ABSENT
BONIN:	ABSENT
O'FARRELL:	YES
MARTINEZ:	ABSENT

ME

-NOT OFFICIAL UNTIL COUNCIL ACTS-