City of Los Angeles
Grant Award Notification and Acceptance

Recipient Department

This Grant Award is:	☒ New	☐ Continuation/Renewal	☐ Supplemental	☐ Revision	☐ Sub-Allocation

Grants Coordinator: Janette Flintoft   E-Mail: janette.flintoft@lacity.org   Phone: 213-215-5808

Project Manager: E-Mail: @lacity.org   Phone: 213-978-8100

Department/Bureau/Agency: City Attorney Criminal Division   Date: 11/12/2014

Grant Information

Name of Grantor: U.S. Department of Justice   Pass Through Agency: Office of Justice Programs

Grant Program Title: Smart Prosecution Initiative   Notification of Award Date: 09/23/2014

Funding Source (Public or Private):	Grant Type:	Funds Disbursement:	Agency's Grant ID:
☒ Federal ☒ State ☐ Local ☐ Foundation ☐ Corporation ☐ Other	☐ Formula/Block ☒ Competitive/Discretionary ☐ Other	☐ Advance ☒ Reimbursement	CFDA # 16.825 Other ID # _____ eCivis ID# _____

Match Requirement: ☒ None ☐ Recommended ☐ Mandatory _____ Amount = ____ % Match
Match Type: ☐ Cash ☐ In-Kind   Identify Source of Match: _____

Fiscal Information:	Awarded Funds $435,253	Match/In-Kind Funds $	Additional/Leveraged Funds $	Total Project Budget $435,253

Approved Grant Budget Summary:

Category	Awarded	Match	Additional	Explanation
Personnel				
Salaries	240,260			2 case managers
Fringe Benefits	79,142			CAP 36 @32.94%
Indirect				
Equipment				
Materials/Supplies	3,200			Computer station/printers/iPads
Travel	1,860			
Contractual Services	104,900			2 consultants Justice Securities Strategies, Inc. Center for Court Innovation
Other	5,891			Risk Assessment Tool (2 day training) Volunteer Badges
Total:	435,253			

Approved Project

Descriptive Title of Funded Project: Smart Prosecution Program

Performance Period Start/End Dates (Month/Day/Year): Start: 10/01/2014 End: 09/30/2016	Citywide: ☒ Affected Council District(s): All Affected Congressional District(s): All

Purpose: ☐ Capital/Infrastructure ☐ Equipment ☒ Program ☐ Planning/Training ☐ Pilot/Demonstration

Identify Internal Partners (City Department/Bureau/Agency): Los Angeles Police Department
Identify External Partners: Community based organizations in South Los Angeles and Hollywood

Summary

Please provide a project summary including goals, objectives (metrics), specific outcomes, and briefly describe the activities that will be used to achieve these goals. You may attach an additional sheet of paper if necessary.

INTERCEPT will usher in a federal "Smart Prosecution" initiative to the City of Los Angeles that relies on data and evidence-based practices to inform prosecutorial strategies. Through grant funding, the City Attorney's Office, in partnership with Justice Security and Strategies, Inc. (JSS) and the Center for Court Innovation (CCI), will introduce an evidence-based risk assessment tool to evaluate prosecutorial diversion approaches for misdemeanor offenders. Additionally, INTERCEPT will implement restorative justice strategies in the form of Community Justice Panels (CJP) for qualified offenders, defined as those who "science" predicts are appropriate for non-traditional case processing based on low risk assessment scores.

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Fiscal Impact Statement

Please describe how the acceptance of this grant will impact the General Fund. Provide details on any additional funding that may be required to implement the project/program funded by this grant.

The General Fund impact is $100,885.

Acceptance Packet

The above named Department has received an award for the Grant Program identified above, accepts full responsibility for the coordination and management of all Grant funds awarded to the City, and will adhere to any policies, procedures and compliance requirements set forth by the Grantor and its related agencies or agents, as well as those of the City, and its financial and administrative departments. The following items comprise the Acceptance Packet and are attached for review by the CAO Grants Oversight Unit:

☒ Grant Award Notification and Acceptance   ☐ Copy of Award Notice
☒ Grant Project Cost Breakdown (Excel Document)   ☐ Copy of Grant Agreement (if applicable)
☐ Detail of Positions and Salary Costs (Excel Document)   ☐ Additional Documents (if applicable)
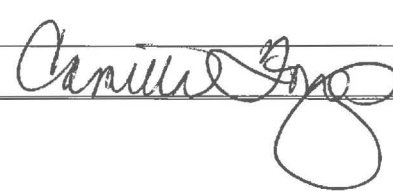
Department Head Name: MC Molidor	Department Head Signature:	Date:

FOR CAO USE ONLY

The Office of the City Administrative Officer, Grants Oversight Unit has reviewed the information as requested, and has determined that the Acceptance Packet is:

☒ Complete   The Acceptance Packet has been forwarded to appropriate CAO analyst
☐ Returned to Department (Additional information/documentation has been requested.)
☐ Flagged (See comments below.)

Comments:

CAO Grants Oversight Unit Signature: Date: 1/21/15

		Grant Funds	Additional Costs**		Total	Comments
Department:						
Grant Name: SMART PROSECUTION/INTERCEPT			**Additional Costs****			
Grant Project Breakdown		Grant Funds	City Funds	Non-City Funds	Total	Comments
Salaries						
1010 Salaries General					-	
1020 Salaries Grant Reimbursed		240,260			240,260	
1070 Salaries As Needed					-	
1090 Overtime					-	
Salaries Total:		$ 240,260	$ -	$ -	$ 240,260	
Related Costs*	**CAP Rate**					
Fringe Benefits		79,142			79,142	
Department Administration					0	
Central Services					0	
Related Costs Total:		$ 79,142	$0	$0	$79,142	
Expense						
2120 Printing & Binding					0	
2130 Travel		1,860			1,730	
3040 Contractual Services		104,900			104,900	
3310 Transportation					0	
4160 Governmental Meetings					0	
6010 Office Supplies		3,200			3,200	
6020 Operating Supplies					0	
7300 Equipment					0	
other		5,891			5,891	Training and technical assistance risk assessment training; volunteer recognition
XXXX Volunteers					0	
Expenses Total:		$115,851	$0	$0	$115,721	
Grand Total:		$ 435,253	$ -	$ -	$ 435,123	
		*Please use the full Cost Allocation Plan (CAP) rates unless disallowed by the Grantor. CAP rates should be applied to Gross Salaries (including Compensated Time Off.)				
		**Other sources of funding. Please indicate whether these funds are part of a match requirement and whether they are already provided or new funding is required.				

Department: City Attorney

Project Name: SMART PROSECUTION/INTERCEPT

Job Classification	Total	New	Existing	Grant Funding No.	Grant Funding Cost	Reimbursable* No.	Reimbursable* Cost	Non-Reimbursable** No.	Non-Reimbursable** Cost	Non-City No.	Non-City Cost	Comments
						City				Non-City		
Administrative Coordinator II	2	2		2	319,402	1	319,402					
Total:					319,402		319,402		0			

Indicate classification code by each position and percentage of time spent on this grant. The amounts shown here should only reflect salary costs. Related costs (fringe benefits, department administration and central services) are separate and when combined with salaries, will result in the full costs for personnel. *Reimbursable costs are savings to the City. These costs would include all currently City-funded positions working for the specified grant program activities that will be reimbursed by grant funds.

**Non-reimbursable costs may not be reimbursed by the Grant but could be used as a Match or as additional costs needed to enhance the program.