

**FY 14 GRANTS TO ENCOURAGE ARREST POLICIES AND ENFORCEMENTS OF
PROTECTION ORDERS**

Summary Data Sheet

Authorized Representative

Name: The Honorable Eric Garcetti
 Title: Mayor
 Address: 200 North Spring Street, 3rd Floor
 Los Angeles, California 90012
 Telephone: (213) 978-0600
 E-mail Address: MAYOR@lacity.org

Grant Point of Contact

Name: Terry Rose
 Title: Grant Analyst
 Address: 200 North Spring Street, 3rd Floor
 Los Angeles, California 90012
 Telephone: 213-978-2619
 E-mail Address: Terry.Rose@lacity.org

Statement: The City of Los Angeles has expended \$500,000 in OVW funds in the Fiscal Year ending June 30, 2013.

Other Federal Grant Programs:

- Department of Justice, Bureau of Justice Assistance, Justice Assistance Grants
- Department of Homeland Security, Urban Areas Security Initiative
- Department of Justice, Office of Violence Against Women, Enhanced Training and Services to End Violence Against and Abuse of Women Later in Life Program

Statement: The City of Los Angeles is a local government entity and not a nonprofit organization that holds money in offshore accounts for the purpose of avoiding paying the tax described in section 511(a) of the Internal Revenue Code.

Statement: The City of Los Angeles is a local government and is not a nonprofit organization and does not use the Internal Revenue Service three-step safe-harbor procedure.

Applicant Agency: CITY OF LOS ANGELES
 Type of Agency: Local Government

Nonprofit, non-governmental victim services programs collaborating on this project:

1. PEACE OVER VIOLENCE
2. PROJECT PEACEMAKERS
3. DOMESTIC ABUSE CENTER
4. CHILDREN'S INSTITUTE
5. RAINBOW SERVICES
6. JEWISH FAMILY SERVICE
7. VALLEY TRAUMA CENTER/VALLEY CARES FAMILY JUSTICE CENTER
8. CENTER FOR THE PACIFIC-ASIAN FAMILY

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All agencies are recognized as a nonprofit organization under section 501(c)(3) of the internal revenue code.

CENTER FOR THE PACIFIC-ASIAN FAMILY meets the OVW requirement of partnering with an organization that works with the underserve population of the Asian and Pacific Islander and is recognized as a 501(c)3 organization.

Local Project: Municipality

Project will be implemented in the City of Los Angeles

The State of California's next Legislative session to begin January 5, 2015 and will end December 31, 2016

Arrest Program Statutory Purpose Areas:

- Strengthen legal advocacy service programs and other victim services for victims of sexual assault, domestic violence, dating violence, and stalking, including strengthening assistance to such victims in immigration matters;
- Develop, implement, or enhance Sexual Assault Response Teams or similar coordinated community response to sexual assault;

Percentage of grant activities, should the City of Los Angeles' application be funded, that will address the each of the following areas:

- Sexual Assault = 25%;
- Domestic Abuse = 75 %;
- Dating/teen dating violence = 0%; and/or
- Stalking = 0%

Summary of Current Project

1. Arrest Award Number: 2009-WE-AX-0038. Project period is October 1, 2009-September 30, 2014
2. Total OVW funding amounts:
Initial Award FY 2009: \$1,000,000
Continuation Award FY 2012: \$900,000
3. Total funds remaining: \$717,001.94

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Personnel: \$25,219.79

Travel: \$12,343.91

Consultants: \$651,256.40

Justification: All remaining balances are pending OVW Budget Modification Approval last submitted November 18, 2013.

All remaining funds are estimated to be fully expended within two months of project end date, September 30, 2014.

4. Personnel funded under the grant:
 - Grant Analyst, Mayoral Aide V @ 10.04%
 - Sr. Accountant, Mayoral Aide V @ 8.18%

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PROJECT NARRATIVE

A. Purpose of Application

Under the *Office on Violence Against Women (OVW) FY14 Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program*, the City of Los Angeles (LA) proposes to augment the existing Domestic Abuse Response Team Expansion and Enhancement (DARTEE) Program as well as set up a new complementary city-wide initiative called the Sexual Assault Response Team Expansion and Enhancement (SARTEE) Program. Under SARTEE, victims of sexual abuse will also be able to access additional and improved domestic and sexual abuse response services throughout the City of LA.

Service Area, Target Population and Problem to be Addressed

Los Angeles is home to a diverse population of nearly 3.8 million people, and over half are women, who are disproportionately affected by domestic violence (DV) and sexual assault crimes. In 2013, the Los Angeles Police Department (LAPD) reported 18,420 DV crimes, a 7.6% reduction from the previous year.¹ In the same year, there were also 2,468 rapes and other sexual assaults reported, down from 2,996 in 2012.²

At first glance, this trend looks promising and is consistent with LA's over-all declining crime rates in 2013. However, domestic violence experts still consider these numbers high, particularly in light of the fact that DV and sexual assault crimes are known to be vastly under-reported. Furthermore, police departments report that DV and sexual assault crimes have become more severe and more complex. This is attributed to many factors, including a lack of resources for

^{1,2} Los Angeles Police Department Crime Analysis Mapping System (CAMS).

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victim support services (i.e. on-scene support from advocates), as well as the observation of a growing connection between DV, sexual assault, and gang violence.

Under this grant, the City of Los Angeles proposes further enhancements to the LA DARTEE Program and the creation of a complementary SARTEE program, in order to support:

- Addition of additional community provider resources and develop stronger partnerships with the existing and previously expanded DART locations in LAPD Divisions with the highest volume of DV and gang crime;
- Establishment of new partnerships between assault service providers across DART locations; and
- Expansion of the existing Sexual Assault Response Team (SART) program citywide via additional community-based organizations who provide support and services to sexual assault victims.

Current Services Offered: Domestic Abuse Response Teams (DARTs):

Currently, the City has ten Domestic Abuse Response Teams (DARTs) that comprise the DARTEE Program. DARTs pair victim advocates from non-profit advocacy agencies with LAPD Major Assault Crime (MAC) Officers and Detectives to respond to the scene of a DV call. Advocates go out on-scene with the LAPD Officers for crisis response, follow up with clients either after the initial contact or at the request of the LAPD, offer resources to clients, and provide crisis debriefing.

With funding from private sector donations, an 11th site is anticipated to be added in the coming months to the Mission Division. If successful, the ideal goal will be that this public-private partnership funding model can continue to be replicated so that DARTEE is operating citywide in all 21 LAPD Divisions in the near future.

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Under DARTEE, LAPD Divisions dedicate one team of Officers to handle all DV radio calls, which allows the Officers to have a quicker response time and frees up patrol to respond to other calls. DART Officers refer victims to the DART advocate who provides needed services that include case management, transportation, crisis intervention, safety plans, financial literacy, medical and emergency room advocacy, referrals to shelters, and legal advocacy. DART Officers oversee the investigation and take pictures at the crime scene to help document the case, which can be used in court if the victim gives his/her consent. DART advocates also give informal roll call trainings in their Divisions. The DARTEE Program serves over 1,600 DV victims each year.

Over recent years, funding for the DARTs has decreased due to the challenging economic climate. Prior to 2005, domestic abuse response services were funded by the State. In 2005, the City launched the DART program and until 2010, the DART program was solely funded by the City's General Fund. In 2010, the City was fortunate to receive grant funding from the Department of Justice (including the FY 09 Arrest Policies grant), which allowed for expansion to seven DART sites. In 2012, the FY 12 Arrest Policies continuation, as well as a \$100K private-sector grant awarded via the Los Angeles Police Foundation, allowed for expansion to 10 DART sites, including the addition of one SART provider.

Current Services Offered: Sexual Assault Response Team (SART)

In 2012, the Mayor's Office created its Sexual Assault Response Team (SART) Program. SART is a survivor-sensitive program designed as a team approach to responding to sexual assaults in the City. The program is a collaborative effort between the Mayor's Office, LAPD and community-based organizations to provide (1) a law enforcement officer who conducts an

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investigation and provides emergency assistance in connection with sexual assaults; (2) a counselor-advocate who provides emotional support, referrals, and information to help the survivor; and (3) support for victim's family and friends where appropriate. The program is managed by the Mayor's Office and has been funded through Federal grant funds.

Unfortunately, however, existing funding only supports one community-based organization to work with 10 LAPD Divisions. Although the economy is improving nationwide, it is doing so very slowly in Los Angeles. The City has continued to experience budget deficits in the hundreds of millions of dollars. Many community-based crime reduction and prevention services, including some that support DART, have been significantly cut in the past several years. The City still anticipates budget shortfalls could continue through 2017, when it is hoped that the total benefits from an economic recovery will finally be felt in municipal revenue streams. Los Angeles is seeking additional federal resources to maintain and augment services in the existing DARTEE Program as well as to expand SART's reach and create a complementary citywide SARTEE program.

Current Gaps and Barriers: More DV Services for Victims Linked to Gang Crime

In recent years, researchers have found that DV is a contributing factor to gang violence and that involvement within antisocial groups (i.e., gangs) can predict violence and aggressive behavior that carries over into the home.³ Additionally, "Community violence exposure, specifically gang involvement, has been shown to be associated with elevated sexual and pregnancy risk for gang-affiliated females."⁴ These findings are particularly significant in Los

³ Herrenkohl, et al. "Examining the Link between Child Abuse and Youth Violence" (Journal of Interpersonal Violence, October, 2003)

⁴ "Exposure to Partner, Family, and Community Violence: Gang-Affiliated Latina Women and Risk of Unintended Pregnancy." Miller, E., Levenson, R., Herrera, L., Kurek, L., Stofflet, M., Marin, L. Journal of Urban Health, December 13, 2011.

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Angeles, which has arguably one of the most considerable and complex gang problems in the nation. As of December 2013, the Los Angeles Police Department reported 3,576 gang-related violent crimes, including 1,611 aggravated assaults, 145 homicides, and 27 gang-involved rapes.⁵ It is not surprising to LAPD MAC Officers that almost 17% of DV victims have a gang-involved perpetrator.⁶

This DV/gang link has also complicated the response of law enforcement to DV crime. Anecdotally, police have seen higher rates of DV crime in LA communities characterized by high incidences of gang activity. In fact, the three newest DART sites are in such communities. It is often difficult, however, for LAPD Officers to identify someone as a DV victim when they are involved with a gang-affiliated batterer or are gang-affiliated themselves. Furthermore, Officers find it difficult to refer this population to needed community-based DV services. The gang/DV nexus will continue to be tracked in existing DART sites to help the LAPD and DART personnel work together to develop new strategies for addressing, reducing and preventing DV for victims who are linked to gang violence.

Current Gaps and Barriers: Additional Sexual Assault Services Needed

In LAPD Divisions without a DART program, DV response is not coordinated and calls for service are responded to by Officers without the presence of an advocate. According to the LAPD Domestic Violence Coordinator, in divisions without DART, Officers are less likely to refer victims to services following a call. Similarly, the coordinator notes that there is a significantly lower likelihood that victims of sexual assault will seek medical treatment and other services in the absence of a SART advocate.

⁵ Los Angeles Police Department Compstat

⁶ DART program statistics 2013.

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The chart below illustrates the level of demand in terms of DV and sexual assault crimes in the ten existing DARTEE Program sites:

DV / Spousal Abuse / Sexual Assault Crimes 2013⁷				
DART Divisions	Domestic Abuse	Spousal Abuse	Rape	Other Sexual Assaults
Rampart	1,203	813	38	102
Hollenbeck	785	290	25	92
Northeast	904	530	28	86
Newton	1,080	405	25	82
Southwest	1,353	480	35	138
Van Nuys	909	601	25	76
77th Street	2,096	627	62	150
Southeast	1,362	960	28	127
Harbor	866	640	16	46
N. Hollywood	844	494	26	94

Currently, the City of LA has a formal partnership with only one SART provider. Under the proposed project, the LAPD will be able to strengthen services by formally setting up the SARTEE Program to add needed sexual abuse services citywide by supporting two additional service providers: Center for the Pacific Asian Family (CPAF) and Peace Over Violence (POV).

The CPAF was founded in 1978, and is a nationally recognized nonprofit agency specializing in supporting and empowering survivors of sexual assault and/or domestic violence, with a particular emphasis on underserved Asian and Pacific Islander populations. The organization provides key intervention services to victims of sexual assault and/or domestic violence, including a 24-hour hotline, emergency shelter, transitional shelter, and a children’s program. The CPAF began expanding services for sexual assault survivors in 2010, after the opening of its community center co-located with the Asian Pacific Islander Unit of the Legal Aid Foundation of

⁷ DV is based on MO Code 2000; Spousal Abuse Aggravated Assaults and Simple Assaults are Crime Class Codes 236 and 626; Rape and Other Sexual Assaults are based on CC Codes 812, 815, 820, 821, and 860.

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Los Angeles where survivors are able to receive multi-lingual counseling, social and legal services in multiple languages.

Established 41 years ago as a rape crisis hotline, POV provides comprehensive services to victims of sexual assault, domestic violence, and stalking. POV is a pioneer in both crisis intervention and prevention education and is recognized nationally for its leadership in developing culturally competent victim services. As part of the SARTEE Program, POV will be able to provide LA's victims with specially trained sexual assault client counselors and advocates to assist sexual assault victims 24 hours a day, 7 days a week. Establishing a formal partnership with CPAF would allow LA to greatly expand the resources and support available to a significantly larger number of sexual assault and rape victims City-wide.

Current Gaps and Barriers: Need to address Sexual Assault and DV Nexus:

Opened in 2010, Valley CARES Family Justice Center (FJC) is a one-stop shop for providing wraparound care for victims of DV and sexual assault. Valley CARES, together with its partners Valley Trauma Center, the Center for Assault Treatment Services (CATS), and the LAPD, joined together to form a Sexual Assault Response Team (SART) to address a gap in services for victims who experienced sexual assault as part of their domestic abuse. Research has shown that women who are raped as well as battered are in greater danger of being killed than women who are battered, but not raped (Browne, 1987; Campbell, 1989). It is understood that the collection of forensic evidence is crucial in the prosecution of sex crimes. The absence or delay of disclosing the details of sexual violence within the context of DV can result in many perpetrators going unprosecuted. However, many victims are not asked to disclose this component of the domestic abuse.

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Valley CARES currently serves as the only SART provider that the City has been able to support. Augmenting the resources currently available to Valley CARES will allow for an expansion of services to a greater number of victims who are both raped as well as battered.

Target Population to be Served:

The City of Los Angeles is one of the most diverse in the United States. According to the 2010 Census, its population of over 3.8 million people is 48.5% Latino, 28.7% Caucasian, 11.1% Asian and 9.2% Black. The remaining 2.5% residents are Native American, Pacific Islander, of multiple races or “other,” as self-identified on their census application. Although DV and sexual assault affect all cultures and races, in past years Latinos have constituted the largest number of reported DV victims, representing 63.7% of total victims, followed by Blacks at 13.1%, “other” at 12.8% and Caucasians at 8.6%.

These findings were not surprising as Latinos comprise almost half of the City’s population. To further complicate the issue, there are many undocumented residents who are reluctant to call the police and report these crimes. Not coincidentally, these percentages are reflective of the demographics within neighborhoods hit hardest by gang crime, and are evident in several of the existing DART communities (including the recent expansions to North Hollywood, Harbor, and Southeast).

Impact of Current Efforts:

The City of LA looks forward to the opportunity to augment community-based DV support services in the DARTEE Program and add new services as part of the complementary SARTEE Program. But it should be noted that both programs could never have grown to serve so many DV and sexual assault victims throughout LA if not for service provider and police partnerships

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formed under previous federally-supported DV prevention and intervention programming including the FY 09 and FY 12 Arrest Policies grants, which have enabled LA to accomplish the following:

- Developed a curriculum and held trainings for the Los Angeles City Attorney Gang and Family Violence Unit attorneys on the intersection of gangs and DV;
- Provided specialized DV and gang training for 70 LAPD Detectives in the Detective Schools and Major Assault Crimes (MAC);
- Implemented a state-of-the-art DV Case Management System, *Documentum*, to digitize evidence packets to expedite the filing of DV misdemeanor cases for family violence attorneys in the Los Angeles City Attorneys Office;
- Printed 50,000 SAFE business-size cards in English and Spanish with 24-hour hotline numbers. These cards were handed out by LAPD Officers who respond to DV calls; were in all 73 Los Angeles Public Libraries; carried by Gang Reduction and Youth Development (GRYD) gang intervention workers; and handed out in some Los Angeles Unified School District schools. They were also distributed by the City Attorney's office to individuals with active and pending DV cases;
- Created a comprehensive, city-wide resource guide that contains all DV agencies and shelters by geographic area, as well as all gang intervention agencies by geographic area. This guide has been distributed to all 21 LAPD Divisions and is accessible online within the Police Department and the Los Angeles City Attorney's Office;
- Expanded DART services to ten sites under the DARTEE Program within the LAPD Divisions with highest numbers of calls for service; and

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- Created the first Sexual Assault Response Team (SART), a survivor sensitive program designed to provide a team approach to responding to sexual assaults in the City. This collaborative effort between the Mayor's Office, LAPD and community-based organizations has provided (1) a law enforcement officer who conducts an investigation and provides emergency assistance in connection with sexual assaults; (2) a counselor-advocate who provides emotional support, referrals, and information to help the survivor; and (3) support for victim's family and friends where appropriate.

The City is still in need of additional funding to fill gaps in SART services by adding two additional agency partnerships which can more effectively serve victims City-wide, and by enhancing resources for more robust DART community provider services. This is the only OVW grant that the City is currently applying for in 2014.

Relationship to the State's STOP Violence Against Women Implementation Plan:

One primary reason that the LA DART and SART initiatives to date have been so successful is that they exist in California, a national leader in best practices for DV prevention and intervention. The proposed project demonstrates the importance of collaboration between and among law enforcement and community-based providers who serve the needs of DV and sexual assault victims.

The DARTEE and SARTEE Programs complement the California STOP Implementation Plan, which supports programs that provide immediate crisis response and intervention services following a DV incident; advocacy and accompaniment services to victims throughout the criminal justice and civil legal process; and multidisciplinary teams and organizations serving

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clients in common to ensure a continuum of care. The DARTEE and SARTEE Programs share these goals and we continue to see an opportunity to share best practices with the State.

B. What Will Be Done

The goal of the proposed project is to continue to reduce the instances and severity of DV and sexual assault crimes throughout Los Angeles, while expanding DV and sexual assault services to ensure that there is ample and appropriate support for victims.

Our objectives are to:

1. Address DV crime linked to gang violence;
2. Provide more successful and targeted community-based services to victims of DV; and
3. Significantly improve and expand sexual assault victim access to services by expanding the SART program.

Expanding and Enhancing Community-Based Services/Coordinated Community Response:

This grant will enable the ten operational DARTs to continue providing improved and expanded services to victims under the DARTEE Program and to expand SART City-wide under the new SARTEE Program. As with the ten existing DART sites, SART personnel and community-based service providers will partner with the LAPD to properly intervene in and prevent DV and sexual assault in these communities.

The chart below shows the DART agencies paired with each of the 10 DART LAPD Divisions:

<u>Community-Based Service Providers</u>	<u>LAPD Divisions</u>
Children’s Institute	Rampart
Domestic Abuse Center	Van Nuys
Jewish Family Service	North Hollywood
Peace Over Violence	Northeast, Hollenbeck,

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Project Peacemakers	Newton, 77 th , Southwest, Southeast
Rainbow Services	Harbor

Working with our community partners, we will track and measure:

1. The number of victims served by DART and SART on a quarterly basis; and
2. The types of services that are accessed, including the number of protection orders granted;
and
3. The number of perpetrators and victims identified as gang members.

This grant will allow the DART providers in each area to increase the services provided to the existing 10 Divisions in order to more closely meet the needs of the number of victims within these Divisions; it will also allow LA to build a more robust SART program that is able to provide services critical services to a greater portion of the City's sexual assault victims.

Sexual Assault Community Services:

The grant will also enable the Center for the Pacific Asian Family (CPAF), Peace Over Violence (POV), and Valley CARES Family Justice Center (FJC) to address the needs of DV victims citywide who have experienced sexual assault as a component of their abuse. Our strategy builds upon the strong relationships established between the these providers and their partner agencies, Valley Trauma Center and the Center for Assault Treatment Services (CATS), who will provide an on-site coordinated response to victims of DV-related sexual assaults.

CPAF, POV, Valley CARES FJC, and their partners will:

1. Provide roll call trainings for patrol Officers in LAPD Officers in Northeast, Hollenbeck, Van Nuys, and additional divisions on identifying if sexual violence occurred within a DV

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relationship. Training will include a request for referrals to agencies when patrol responds to victims who reported DV-related sexual assaults.

2. Provide specially trained sexual assault client counselors/advocates to assist sexual assault victims 24 hours a day, 7 days a week through the agency's hotline, or who are referred by the LAPD and provide such victims with a needs/ intake assessment, intervention, and other services immediately requested by such victim. Each agency anticipates responding to approximately 150 sexual assault victims within the three year project period.
3. Ensure counselors are available via a 24-hour hotline to meet with sexual assault victims at hospitals.
4. Provide victims with on-site emergency response, 24 to 48 hour follow-up, safety planning and referral assistance, connections to transportation, individual and/or group counseling, advocacy in emergency rooms and in court rooms, and documentation of each sexual assault case with a written report that may be used in court upon a victim's consent.
5. Participate in project planning/advisory groups to oversee progress of Project activities and related policy issues.
6. Provide advocacy services for domestic violence victims who are identified as having a sexual assault component to their case.

DV/Gang Nexus:

Researchers are just beginning to study and understand the connection between DV and gang violence. The dynamics of gang culture and blurred lines between perpetrators and victims make it difficult to identify and help DV victims who are involved with gangs. Sometimes DV victim gang involvement is directly known and other times it is merely by association. Either way, it is critical that LAPD Officers learn more about the DV/gang nexus and are given new tools and

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strategies to identify and address DV victims in this special and underserved population. The LA community-based provider, Peace Over Violence (POV) works closely with gang-affiliated populations who have experienced DV in the context of gang violence. DART advocates will continue to gather data showing evidence of the DV/gang nexus.

Expected Outcomes of DARTEE / SARTEE:

1. Develop stronger partnerships with community-based DV service providers at the ten existing DART locations.
 - a. Increase the number of clients by 30% from the previous fiscal year during the grant period;
 - b. Enhance community-based provider services for DV victims through increased presence of advocates at LAPD Divisions;
 - c. Increase the number of DV victims who are screened for sexual assault, undergo forensic testing, and referred to appropriate services; and
 - d. Increase the rate of prosecutions of DV cases with a sexual assault component as a result of Valley CARES efforts.

2. Expand SART Program partnerships by formally implementing the SARTEE Program citywide and adding two additional service providers, to provide sexual assault response services City-wide.
 - a. Increase the number of clients from the previous fiscal year during the grant period; and
 - b. Enhance community-based provider services for sexual assault victims through increased presence of advocates at LAPD Divisions; and
 - c. Treat victims from all parts of the City.

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PROJECT ACTIVITY TIMELINE: October 2014–September 2015

Project Objectives	Qtr.	Related Activities	Expected Completion Date	Partner(s) Responsible
1. Enhance existing community based services 2. Expand SART partnerships with two additional agencies	1-2	<ul style="list-style-type: none"> • Accept Grant Funds/execute Grant Agreement • Submit progress reports to OVW • Enter into contracts with service providers • Provide roll call trainings • Provide forensic testing and Sexual assault services 	April 30, 2015	Mayor's Office, LAPD, POV, DAC, PPMI, JFS, CII, Rainbow Services, Valley CARES, CPAF
	3-4	<ul style="list-style-type: none"> • Submit progress reports to OVW • Provide roll call trainings • Provide forensic testing and Sexual assault services 	September 30, 2015	Mayor's Office, LAPD, POV, DAC, PPMI, JFS, CII, Rainbow Services, Valley CARES, CPAF
	5-6	<ul style="list-style-type: none"> • Submit progress reports to OVW • Provide roll call trainings • Provide forensic testing and Sexual assault services 	April 30, 2015	Mayor's Office, LAPD, POV, DAC, PPMI, JFS, CII, Rainbow Services, Valley CARES, CPAF
	7-8	<ul style="list-style-type: none"> • Submit progress reports to OVW • Provide forensic testing and Sexual assault services 	September 30, 2015	Mayor's Office, LAPD, POV, DAC, PPMI, JFS, CII, Rainbow Services, Valley CARES, CPAF

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Tangible Products:

Data collection regarding the DV and sexual assault victims served and services provided via the DARTEE Program enhancements and formally establishing the SARTEE Program citywide over the course of the grant period will be the product of this program.

Victim Safety and Autonomy:

It is important that the LAPD protect victim safety and confidentiality. The Los Angeles Police Department (LAPD) has established protocols for securing victim confidentiality and safety for the DART program. All LAPD Officers must adhere to the Department's Protocols for DARTEE and SARTEE Program Response to DV and Sexual Assault Incidents. These protocols are also followed by all victim advocacy groups who work closely with LAPD, particularly the DARTs. The protocols include a clause that states: "In all cases, the Officers at the crime scene must obtain written consent from the victim before allowing any DART Program Counselor to enter the crime scene. A copy of the completed consent form must be attached to the police report." These Protocols will be followed in the proposed SARTEE Program, and any updates made to it will be disseminated to all DART and SART advocates and LAPD Officers.

Funding to Enhance Existing Projects:

Additional funding will enhance all DV programs throughout the City of LA, including services in the ten DARTs in Rampart, Hollenbeck, Northeast, Newton, Southwest, Southeast, Van Nuys, North Hollywood, Harbor, and 77th and one soon-to-be-added privately funded DART in Mission Davison. and expand to three new DART sites in Southeast, Harbor, and North Hollywood. New community-based DV services will be available and additional training for LAPD Officers will be given.

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C. Project Implementation

Key Personnel - Roles and Responsibilities of Partners:

1. Los Angeles Mayor's Office of Homeland Security and Public Safety (HSPS): The Mayor's Office is the lead applicant for this grant. HSPS is responsible for securing and administering the City's State and Federal public safety and criminal justice grants, and has a strong relationship with the LAPD. Terry Rose, Grant Analyst, currently assists in the management of over \$30 million in grants and will be the project manager for the SARTEE project.
2. LAPD: Each of the 21 LAPD Areas has dedicated gang and DV units who are focused primarily on these crime areas. LAPD has assigned MAC Table Officers and Detectives in the seven DARTs to collaborate with victim advocates, and will assign Officers to the three new DARTs. Detective III Monica Quijano is the Department's DV Coordinator, and will be the LAPD's Project Coordinator for the DARTEE project.
3. Peace Over Violence (POV): POV provides comprehensive services to victims of sexual assault, DV, and stalking. POV is an expert in program planning, training and service delivery, and is a pioneer in working with gang-affiliated survivors of DV and sexual assault, having formed long-lasting partnerships with gang intervention agencies through Los Angeles. POV will provide victim advocates for the DART teams in LAPD's Northeast and Hollenbeck Divisions, and training for LAPD Officers on the intersection of gangs and DV. It will also provide victim advocates for SART teams to be deployed City-wide. Patricia Giggans is the Executive Director of POV.
4. Project Peacemakers, Inc. (PPMI): PPMI addresses Domestic/Family Violence through intervention, education and prevention in a coordinated approach to break the cycle of

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violence in the home and in the community. PPMI will provide victim advocates for the DARTs in 77th Division, Newton Division, and Southwest Division, and will operate the DART in Southeast if the grant is awarded. Bernita Walker is the Executive Director of PPMI.

5. Domestic Abuse Center (DAC): DAC was established in 1989 to provide professional services to battered women and their children. DAC has been the victim advocate for the DART in Van Nuys Division since 1994. DAC will provide the DART advocate for Van Nuys Division. Gail Pincus is the Executive Director of DAC.
6. Children's Institute, Inc. (CII): CII launched the Emergency Response Intervention Network (Project ERIN) in 1997 to have family violence specialists respond to DV calls along with police Officers. Counselors give immediate support at the scene, and then follow up in the days and weeks after the incident to connect children and families with medical and therapeutic services, develop safety plans, and provide access to legal support. CII will provide the victim advocates for the DART in Rampart Division. Debbie Ramirez is the project leader of Project ERIN.
7. Jewish Family Service (JFS): JFS's Family Violence Project provides counseling to survivors of DV and their children. Along with a 24-hour crisis hotline, the Family Violence Project maintains emergency shelters, transitional housing, comprehensive counseling and an education and prevention outreach program. JFS will establish a DART at LAPD's North Hollywood division, where it already has an MOA. The victim or legal advocate will provide legal advocacy services, transportation for victims, and shelter placement. Mari Aghanoorian will serve as the advocate for DART in North Hollywood.

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8. Rainbow Services: Rainbow Services provides counseling to survivors of DV and their children. Along with a 24-hour crisis hotline, they maintain an emergency shelter, transitional housing, comprehensive counseling and an education and prevention outreach program. Rainbow will establish a DART at LAPD's Harbor division. The victim advocate will provide legal advocacy services, transportation for victims, and shelter placement. Ben Schirmer is the Executive Director of Rainbow Services.
9. Valley CARES/Valley Trauma: The Valley CARES Family Justice Center (FJC) Project was fully implemented in 2010 and co-locates law enforcement, advocates, criminal and civil legal services, and forensic nurse examiners dedicated to providing wraparound services to victims of DV, sexual violence and their children. Valley CARES and its partners will provide forensic testing to victims and provide a victim advocates to serve DV/Sexual assault victims. Kathy Adams is the Director of Valley CARES and Center for Assault Treatment Services (CATS) and Kim Roth is the Interim Executive Director of Valley Trauma.
10. Center for the Pacific Asian Family: The Center for the Pacific Asian Family (CPAF) provides multilingual intervention services to victims of sexual assault and/or domestic violence, including a 24-hour hotline, emergency and transitional shelters, and a children's program. As part of the expanded SART team, it will provide sexual assault client counselors and advocates to assist sexual assault victims 24/7. Deborah Suh is the Executive Director and representative for CPAF's participation as a SARTEE agency.

Attached are the MOUs detailing each partner's involvement and commitment to the DARTEE and SARTEE projects.

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D. Sustainability Plan

The DARTEE and SARTEE programs will be sustainable because both are a priority for the Mayor and the Police Department. Prior to 2005, domestic abuse response services were funded by the State. In 2005, the City launched the DART program and until 2010, the DART program was funded by the City's General Fund. After State funding was cut, the City took on the financial commitment to continue this program.

The City of LA is immensely thankful for the support of the Office of Violence Against Women in allowing for the growth of this innovative, critical, program. The City has successfully sought federal and private foundation grant funding to expand the program to the existing ten sites and add the initial SART in 2012. We anticipate that enhancing resources for the existing ten DART sites and expanding services for victims of sexual assault will lead to a continued decrease in the number of DV crimes and the severity of DV crimes in LA.

It is anticipated that this successful intervention and prevention initiative will lead to fewer DV and sexual assault incidents, so that additional new funding will not be needed to sustain its success. We hope that the program, at its current funding levels, will be included in the City's budget just as the economy continues to rebound through the course of this grant period.

Furthermore, The DART program continues to serve as a nationally replicated model, which has allowed the LA Police Foundation to successfully obtain additional grant funding to support its work. The LA Police Foundation is currently in the process of securing additional private funding to support DART division costs, as well as possible expansion to LAPD's Mission Division, which has a significant number of calls for service.

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Proposal Abstract

Our challenge is to reduce the instances and severity of domestic violence (DV) and sexual assault crimes throughout Los Angeles. The City of Los Angeles (LA) proposes to augment the existing Domestic Abuse Response Team Expansion and Enhancement (DARTEE) Program as well as set up a new complementary city-wide initiative called the Sexual Assault Response Team Expansion and Enhancement (SARTEE) Program. Under SARTEE, victims of sexual abuse will also be able to access additional and improved domestic and sexual abuse response services throughout the City of LA.

The City of Los Angeles proposes further enhancements to the LA DARTEE Program and the creation of a complementary SARTEE program, in order to support:

- The addition of additional community provider resources and develop stronger partnerships with the existing and previously expanded DART locations in LAPD Divisions with the highest volume of DV and gang crime;
- The establishment of new partnerships between assault service providers across DART locations; and
- The expansion of the existing Sexual Assault Response Team (SART) program citywide via additional community-based organizations who provide support and services to sexual assault victims.

The proposed project represents a coordinated community collaboration between the LAPD, eight non-profit service providers (Valley CARES, Peace Over Violence, Children's Institute, Domestic Abuse Center, Rainbow Services, Jewish Family Services, Center for the Pacific Asian Family, and Project Peacemakers), and the Los Angeles Mayor's Office.

**Office on Violence Against Women
 FY 2014 Grants to Encourage Arrest Policies
 City of Los Angeles
 Year 4
 Continuation Award**

Budget Narrative

A. Personnel Services: List each position by title. Show the annual salary rate and the percentage of time to be devoted to the project. Compensation paid for employees engaged in grant activities must be consistent with that paid for similar work within the applicant organization.

<u>Name/Position</u>	<u>Computation</u>	<u>Cost</u>
Mayoral Aide V/Grants Analyst	\$5,134/month X 10.04% X 36 months	\$18,556.33
Mayoral Aide V/Accountant	\$5,420/month X 8.18% x 36 months	\$15,960.82
	SUBTOTAL	\$34,517

One Mayoral Aide V (Project Manager) will ensure compliance with program requirements, and serve as the central point of contact for all project activities. The Project Manager is responsible for executing contracts, gathering data for progress reports, and reviewing reimbursement requests associated with the grant.

One Accountant (Mayoral Aide V) will conduct all financial transactions associated with managing the grant and fulfill the financial reporting requirements.

TOTAL PERSONNEL = \$34,517

B. Fringe Benefits: Fringe benefits should be based on actual known costs or an established formula. Fringe benefits are for the personnel listed in budget category (A) and only for the percentage of time devoted to the project. Fringe benefits on overtime hours are limited to FICA, Workman’s Compensation, and Unemployment Compensation.

<u>Name/Position</u>	<u>Computation</u>	<u>Cost</u>
Mayoral Aide V/Grants Analyst	\$5,134/month X 10.04% X 36 months X 44.87%	\$8,322
Mayoral Aide V/Accountant	\$5,420/month X 8.18% X 36 months X 44.87%	\$7,161
	SUBTOTAL	\$15,483

The City of Los Angeles has a federally approved indirect cost rate of 44.87%.

TOTAL FRINGE BENEFITS (federal share) = \$15,483

TOTAL PERSONNEL AND FRINGE BENEFITS = \$50,000

C. Travel: Itemize travel expenses of project personnel by purpose (e.g. staff to training, field interviews, advisory group meeting, etc.) Show the basis of computation (e.g., six people to 3-day training at \$x airfare, \$x lodging, \$x per diem). In training projects, travel and meals for trainees should be listed separately. Show the number of trainees and unit costs involved. Identify the location of travel, if known. Indicate source of Travel Policies applied, Applicant or Federal Travel Regulations.

<u>Purpose of Travel</u>	<u>Location</u>	<u>Computation</u>	<u>Cost</u>
OVW Mandated	TBD	Airfare: \$375 avg. x 3 people x 2 trips	\$2,250
Trainings and technical assistance	TBD	Hotel: \$150 avg. x 2 nights x 3 people x 2 trips	\$1,800
	TBD	Per Diem \$60 avg. x 2.64 days 3 people x 2 trips	\$950

\$5,000 required in OVW mandated technical assistance and training funds has been allocated to cover the cost of travel for staff of the City of Los Angeles in accordance with program guidelines. The sites of the training sessions are unknown as this time. Travel estimates are based upon the City's formal written travel policy.

TOTAL TRAVEL = \$ 5,000

D. Equipment - List non-expendable items that are to be purchased. Non-expendable equipment is tangible property having a useful life of more than two years and an acquisition cost of \$5,000 or more per unit. (Note: Organization's own capitalization policy may be used for items costing less than \$5,000). Expendable items should be included either in the "Supplies" category. Applicants should analyze the cost benefits of purchasing versus leasing equipment, especially high cost items and those subject to rapid technical advances. Rented or leased equipment costs should be listed in the "Contractual" category. Explain how the equipment is necessary for the success of the project. Attach a narrative describing the procurement method to be used.

TOTAL EQUIPMENT: \$0

E. Supplies: Lists items by type (office supplies, postage, training materials, copying paper, and other expendable items such as books, hand held tape recorders) and show the basis for computation. Supplies include any materials that are expendable or consumed during the course of the project.

TOTAL SUPPLIES = \$0

F. Construction - As a rule, construction costs are not allowable. In some cases, minor repairs or renovations may be allowable. Check with the program office before budgeting funds in this category.

TOTAL CONSTRUCTION = \$0

G. Consultants/Contracts- Indicate whether applicant's formal, written Procurement Policy or the Federal Acquisition Regulations are followed. **Consultant Fees:** For each consultant enter the name, if known, service to be provided, hourly or daily fee (8-hour day), and estimated time on the project. Consultant fees in excess of \$650 per day or \$81.25 per hour require additional justification and prior approval from the Office on Violence Against Women.

Contracts: Provide a description of the product or service to be procured by contract and an estimate of the cost. Applicants are encouraged to promote free and open competition in awarding contracts. A separate justification must be provided for sole source contracts in excess of \$100,000.

DARTEE PROJECT DOMESTIC ABUSE RESPONSE TEAM (DART) CONTRACTORS FEES:

<u>Name of Consultant</u>	<u>Service Provided</u>	<u>Computation (Salary and Hourly Employees)</u>	<u>Cost (Total Personnel and Fringe Benefits)</u>
1. Peace Over Violence (POV)	DART victim advocacy services in the LAPD's Northeast and Hollenbeck divisions	<p>Director of Clinical Services: Avg. \$7,145.48/mo x 75% FTE x 36 mo x 5% grant = \$9,646 Program Director: Avg. \$4,637.69 x 100% FTE x 36 mos x 5% grant = \$8,348 DART Coordinator: Avg. \$3,020.99 x 100% FTE x 36 x 9.997% grant = \$10,872 DART Counselor/Advocate: Avg. \$3,501.29/mo x 100% FTE x 36 mos x 10.048% grant = \$12,665 Clerical/Accounting Clerk: Avg. \$3,231.34/mo x 36 mos x 100% FTE x 4.25% grant = \$4,944 Total Salaries = \$46,475</p> <p>Fringe & Benefits include FICA, SUI, Health/Dental/Vision Workers Compensation Total = \$8,341</p>	\$54,816
2. Project PeaceMakers, Inc. (PPMI)	DART victim advocacy services in LAPD's 77 th , Newton, Southeast and Southwest divisions	<p>Project Coordinator: (SoE)- 36 months x \$3000 x 9.3944% = \$10,146 Bookkeeper: (All units) - 36 months x \$1,350 x 15.376% = \$7,473 Program Advocate: (SoE) - 36months x \$1,200 x 13.667% = \$5,904 Project Coordinator: (77th) 36 months x \$3,550 x 9.3957% = \$12,008 Program Advocate I: (77th) - 36 months x \$1,125x 13.667% = \$5,535 Program Advocate II: (77th) - 36 months x \$625 x 13.667% = \$3,075 Project Coordinator: (Newton) -</p>	\$99,837.35

		<p>36 months x \$3,100 x 9.396% = \$10,486 Program Advocate I: (Newton) - 36 months x \$1,150 x 13.667% = \$5,658 Project Coordinator: (SoW) - 36 months x \$3000 x 9.3965% = \$10,148 Program Advocate I: (SoW) - 36 months x 1,100 x 12.3% = \$4,871 Receptionist/Prog. Advocate I: (All) - 36 months x \$880 x 10.253% = \$3,248 Individual Counseling – 5 x \$75/Hr. = \$375 Group Counseling - 60 x \$60/Hr. = \$3,600 Personnel Total = \$82,527</p> <p>Fringe & Benefits Total = \$17,310.35</p>	
3. Domestic Abuse Center (DAC)	DART victim advocacy services in LAPD's Van Nuys division	<p>Sr. Advocate: \$3,293.33/ mo x 36 mos x 12.5% = \$14,820 P/T Advocate: \$606.67/mo x 36 mos x 16.51% = \$3,605 Personnel Total = \$18,425</p> <p>Fringe & Benefits Total = \$9,075</p>	\$27,500
4. Children's Institute, Inc. (CII)	DART victim advocacy services in LAPD's Rampart division	<p>DV Interventionist: \$3,319/mo x 100% FTE x 9.998% x 36 mos = \$11,946 Coordinator: \$3,033/mo x 55% FTE x 8.014% x 36 mos = \$4,813 Personnel Total = \$16,759</p> <p>Fringe & Benefits including FICA, SUI, Health Ins. Etc. Total = \$4,451</p>	\$21,210
5. Rainbow Services, Ltd. (RSL)	DART victim advocacy services in LAPD's Harbor Division	<p>Director of Finance: \$79,972 x 3 yrs x 3.251% = \$7,800 Director of Legal Services: \$75,600 x 3 yrs x 10.582% = \$24,000 Paralegal I: \$42,500 x 3 yrs x 61.176% = \$78,000 P/T Residential Workers: \$83,220 x 3 yrs x 21.683% = \$54,134 Personnel Total = \$163,934</p> <p>Fringe & Benefits Total = \$36,066</p>	\$200,000
6. Jewish Family Service (JFS)	DART victim advocacy services in LAPD's North	<p>Program Coordinator: \$4,034.63 x 22.80% x 36 mos = \$33,116 Legal Advocate: \$3,414.55 x 32% x 36 mos = \$39,336 Victim Advocate: \$3,164.69 x 32% x 36 mos = \$36,457</p>	\$200,000

	Hollywood Division	Program Director: \$7,650 x 5.33% x 36 mos = \$14,679 Contract Analyst: \$4,695.40 x 5.33% x 36 mos = \$9,010 Personnel Total = \$132,598 Fringe & Benefits includes FICA, SUI, WC, Health, etc. = \$67,402	
		TOTAL DART CONTRACTOR FEES:	\$603,363.35

DARTEE CONTRACTORS' SUPPLIES:

<u>Item</u>	<u>Computation</u>	<u>Cost</u>
Peace Over Violence: Office Supplies - Paper, toner, printer cartridges, pens, etc.	Avg. \$14.89/mo. x 36 mo. x 34.34%	\$184.00
Project PeaceMaker's Inc. (PPMI): Office Supplies – Paper, toner, labels, printer cartridges, pens, etc.	Avg. \$121.76/mo x 36 mos x 25%	\$1,096.00
	TOTAL DART CONTRACTORS' SUPPLIES:	\$1,280.00

DARTEE CONTRACTORS' OTHER COSTS:

<u>Item</u>	<u>Computation</u>	<u>Cost</u>
Project PeaceMaker's Inc. (PPMI): Independent Auditor	PPMI charges 1.5% to all contracts (\$110,000)	\$1,650.00
PPMI: Insurance (Liability, dishonesty bond, etc.)	PPMI charges up to 1% to all contracts (\$110,000)	\$1,100.00
PPMI: Cell phones plans for volunteer advocates to reach Home office, Officers and Victims/Survivors	\$600/mo x 36mos x 20.475%	\$4,423.00
PPMI: Other Costs include alarm system, parking maintenance and repairs	PPMI requires 10% of all contracts to cover these costs	\$1,893.65
Children's Institute, Inc. (CII): Other Costs include HIPAA compliance, audits, insurance, telecommunications, building leases and maintenance.	Children's Institute charged 11.89% to cover operating costs = \$3,272	\$3,272.00
	TOTAL DART CONTRACTORS' OTHER COSTS:	\$12,338.65

DARTEE CONTRACTORS' INDIRECT COSTS:

<u>Item</u>	<u>Computation</u>	<u>Cost</u>
CII: Indirect Costs includes Human Resources, Information Technology, Finance and Administration	FY 14-17 = \$3,018.00	\$3,018.00
	TOTAL DART CONTRACTORS' INDIRECT COSTS:	\$3,018.00

Children's Institute's indirect costs are calculated at approximately 13% supported by Federal approval from the Department of Health and Human Services at a rate of 25.70%.

Domestic Abuse Response Team Enhancement and Expansion Program (DARTEE)

10 Domestic Abuse Response Teams (DARTs) currently comprise the DARTEE program under Domestic Abuse Response Team (DART) Enhancement and Expansion program. The ten DARTs are located in ten LAPD Divisions. They are dedicated to combating domestic violence through a partnership between community-based service providers and the LAPD. Services provided include case management, advocacy, transportation, needs assessment, counseling, crisis intervention, medical and emergency room advocacy, parenting classes, support groups, referrals to shelters, legal services, self defense classes, and assistance in obtaining restraining orders. The City follows written procurement policies to enter into contracts with the identified Contractors.

1. Peace Over Violence will provide victim services through specially trained DART Teams consisting of at least one "domestic abuse advocate" (Evidence Code §1037.1 et. seq.) in LAPD stations and provide immediate crisis intervention and assistance to victims of DV according to the following schedule: 1) Hollenbeck Division: 3 days per week from 6:00pm to 11:00 PM or midnight. Dates vary between Wednesday and Sunday; 2) Northeast Division: 4 days per week from 6:00 PM to 11:00 PM or midnight to respond to 911 calls with law enforcement officers to the scene of a DV call.

SUBTOTAL: \$55,000

2. Project PeaceMaker's Inc. will provide victim services through specially trained DART Teams consisting of at least one "domestic abuse advocate" (Evidence Code §1037.1 et. seq.) in LAPD stations and provide immediate crisis intervention and assistance to victims of DV according to the following schedule: 1) 77th Division: be on the premises every Friday and Saturday evening from 6:30 pm to 6:30 am and beyond as necessary, to respond to calls for assistance with uniformed police officers to the scene of a DV call. 2) Newton Division: to be on premises Monday through Thursday 6:00 am until 4:00 pm. The Contractor shall provide a case manager to be on the premises 8:00 am until 12:00

pm Monday through Friday, excluding time at main office for extended case management services; 3) Southwest Division: to be on premises Friday and Saturday 6:00 pm until 6:00am and beyond as necessary to respond to calls for assistance with uniformed police officers to the scene of a DV call. The Contractor shall provide a case manager to be on the premises 8:00 am until 12:00 pm Monday through Friday, excluding time at main office for extended case management services; 4) Southeast Division: to be on premises Friday and Saturday 6:00 pm until 6:00am and beyond as necessary to respond to calls for assistance with uniformed police officers.

SUBTOTAL: \$110,000

3. Domestic Abuse Center will provide victim services through specially trained DART Teams consisting of at least one "domestic abuse advocate" (Evidence Code §1037.1 et. seq.) in the Van Nuys LAPD and shall be available at other times three or four nights a week, ranging from Monday through Sunday from 5:30PM to 3:30AM, to respond to calls for assistance with plain clothed police officer to the scene of a DV call.

SUBTOTAL: \$27,500

4. Children's Institute Inc. will provide victim services through specially trained DART Teams consisting of at least one "domestic abuse advocate" (Evidence Code §1037.1 et. seq.) in the Rampart LAPD every Friday through Sunday evening and shall be available at other times as necessary, to respond to calls for assistance with uniformed police officers to the scene of a DV call.

SUBTOTAL: \$27,500

5. Rainbow Services will provide victim services through specially trained DART Teams consisting of at least one "domestic abuse advocate" (Evidence Code §1037.1 et. seq.) in the Harbor LAPD 24 hours a day, seven days a week through the agency's hotline, to respond to calls for assistance from uniformed police officers to the scene of a DV call.

SUBTOTAL: \$200,000

6. Jewish Family Services will provide victim services through specially trained DART Teams consisting of at least one "domestic abuse advocate" (Evidence Code §1037.1 et. seq.) in the North Hollywood LAPD 24 hours a day, seven days a week through the agency's hotline, to respond to calls for assistance from uniformed police officers to the scene of a DV call.

SUBTOTAL: \$200,000

TOTAL FOR DARTEE CONTRACTORS': \$620,000

SARTEE PROJECT SEXUAL ASSAULT RESPONSE TEAM (SART) CONTRACTOR FEES:

<u>Name of Contractor</u>	<u>Service Provided</u>	<u>Computation (Salary and Hourly Employees)</u>	<u>Cost (Total Personnel and Fringe Benefits)</u>
1. Valley CARES	SART TEAM victim advocacy services in the LAPD Van Nuys Division	SART Case Manager: \$24/hr x 42.076% FTE x 173.34 hrs/mo x 36 mos = \$63,015 Fringe & Benefits Total = \$5,167	\$68,182
2. Peace Over Violence (POV)	SART TEAM victim advocacy services in the LAPD throughout the City of Los Angeles	SART Coordinator: Avg. \$2,983.57/mo x 100% FTE x 36 mos x 25% grant = \$26,852 SART Counselor/Advocate: Avg. \$3,845.46/mo x 100% FTE x 36 mos x 10.75% grant = \$14,882 Controller: 104.08/hr/mo. x \$52.69/hr = \$5,484 MIS Director: \$114.64/mo. x 36 mo. = \$4,127 (avg. 2.45 hrs/mo) Total Salaries = \$51,345 Fringe & Benefits Total = \$7,397	\$58,742
3. Center for the Pacific-Asian Family (CPAF)	SART victim advocacy services in LAPD throughout the City of Los Angeles	Executive Director: \$105,000 x 5% x 3 yrs = \$15,750 Senior Advocate I: \$37,000 x 15% x 3 yrs = \$16,650 Senior Advocate II: \$40,700 x 15% x 3 yrs = \$18,315 Personnel Total = \$53,082 Fringe & Benefits Total = \$12,324	\$65,406
		TOTAL SART CONSULTANT FEES:	\$192,330

SART CONTRACTORS' SUPPLIES:

<u>Item</u>	<u>Computation</u>	<u>Cost</u>
Peace Over Violence (POV): Postage for mailing of project information, brochures, etc.	Avg. \$8.36/mo x 36 mos	\$301.00
POV: Office Supplies – Paper, printer cartridges, pens, paper clips, etc.	Avg. \$14.80/mo. x 36 mo. x 66%	\$352.00
POV: Printing of forms, brochures and general information for clients	Avg. \$15.25/mo x 36 mos	\$549.00

Center for the Pacific-Asian Family (CPAF): Program Supplies – SART Kits and Prepaid Cell Phones	\$30/kit x 100 = \$3,000 \$300/cell phone x 6 = \$1,800	\$4,800.00
CPAF: Office supplies – Paper, folders, writing instruments, paper clips, printer cartridges, etc.	\$150/mo x 5.833% x 36 mos.	\$315.00
	TOTAL SARTEE CONTRACTORS' SUPPLIES:	\$6,317.00

SARTEE CONTRACTORS' OTHER COSTS:

<u>Item</u>	<u>Computation</u>	<u>Cost</u>
Peace Over Violence(POV): Mileage and Parking costs for staff to attend project meetings and appointments	Avg. \$43.90/mo x 36 mo. @ \$0.56/mile (\$885) Avg. \$5.00/mo x 36 mos Parking (\$180)	\$1,065.00
POV: Space Lease	\$273.75/mo. x 36 mo.	\$9,855.00
POV: Telephone	\$36.64/mo. x 36 mo.	\$1,319.00
POV: Internet	\$8.58/mo. x 36 mo.	\$309.00
POV: Insurance	\$26.19/mo. x 36 mo.	\$943.00
POV: Equipment Lease	\$37.17/mo. x 36 mo.	\$1,338.00
POV: Payroll Service	\$6.31/mo. x 36 mo.	\$227.00
Center for the Pacific-Asian Family (CPAF): Space Rental	\$1.11/sq ft x 872.85 sq ft x 3.181% x 36 mos	\$1,109.00
CPAF: Communications	\$680/mo x 3.181% x 36 mos	\$778.00
CPAF: Technology and Equipment	\$800/mo x 3.181% x 36 mos	\$916.00
CPAF: Liability Insurance	\$2,000/mo x 1/1% x 36 mos	\$792.00
CPAF: Payroll Service	\$450/mo x 1.1% x 36 mos	\$178.00
CPAF: Local Travel for appointments, meetings, etc.	100 miles/mo per FTE x .35 FTE x 36 mos x \$0.56	\$706.00
	TOTAL SARTEE CONTRACTORS' OTHER COSTS:	\$19,535.00

SARTEE CONTRACTORS' INDIRECT COSTS:

<u>Item</u>	<u>Service Provided</u>	<u>Computation</u>	<u>Cost</u>
Valley CARES: Indirect costs	Facility and Administrative costs	9.09% of \$75,000	\$6,818

Valley CARES' indirect costs are calculated at approximately 26% supported by Federal approval from the Department of Health and Human Services at a rate of 30.70%.

SARTEE Program: Adding Sexual Assault Response Team (SARTs) Citywide

Sexual Assault Response Team (SART) was previously piloted through Arrest Policy Grant FY12. Under the FY14 grant, Los Angeles proposes to expand SART services citywide as part of the Sexual Assault Team Enhancement and Expansion Project. Under SARTEE a dedicated sexual assault response service provider will be available citywide 24 hour/7 day a week to provide crisis intervention, medical and emergency room accompaniment, counseling, follow-up calls and outreach and accompaniment services to court and social service agencies as necessary.

1. Valley CARES Family Justice Center in Van Nuys shall provide a victim advocate to assess domestic violence victims that have sexual assault as a component of their abuse and provides them will specialized services to address their needs. The victim advocate shall work in conjunction with Center of Assault Treatment Services (CATS) that performs medical evidentiary examinations.

SUBTOTAL: \$75,000

2. Peace Over Violence will provide victim services through specially trained sexual assault victim advocates 24 hours a day, 7 days a week through the agency's crisis hotline to provide crisis intervention and counseling in emergency response. In addition, the sexual assault victim advocate will provide accompaniment to evidence collection exams, witness testimony and judicial hearings for victims of domestic abuse and sexual assault. They actively work with 13 police divisions across the city of Los Angeles.

SUBTOTAL: \$75,000

3. Center for the Pacific-Asian Family (CPAF) shall provide victim services through specially trained sexual assault victim advocates 24 hour, 7 day a week through the agency's hotline focusing on the underserved Asian and Pacific Islander (API) survivors of sexual assault and/or domestic violence within the Los Angeles County. CPAF multilingual staff shall assist clients in a variety of languages. In addition, the sexual assault victim advocate will provide accompaniment to evidence collection exams, witness testimony and judicial hearings for victims of domestic abuse and sexual assault.

SUBTOTAL: \$75,000

TOTAL FOR SART CONTRACTORS':

\$225,000

TOTAL DART + SART CONTRACTORS'/CONTRACTS = \$845,000
Federal Share

H. Other Costs - List items (e.g., rent, reproduction, telephone, janitorial or security services, and investigative or confidential funds) by major type and the basis of the computation. For example, provide the square footage and the cost per square foot for rent, or provide a monthly rental cost and how many months to rent.

TOTAL OTHER = \$0

I. Indirect Costs - Indirect costs are allowed only if the applicant has a federally approved indirect cost rate. A copy of the rate approval, (a fully executed, negotiated agreement), must be attached. If the applicant does not have an approved rate, one can be requested by contacting the applicant's cognizant Federal agency, which will review all documentation and approve a rate for the applicant organization, or if the applicant's accounting system permits, costs may be allocated in the direct costs categories.

TOTAL = \$0

TOTAL AWARD OF \$900,00

Budget Summary – When you have completed the budget worksheet, transfer the totals for each category to the spaces below. Compute the total direct costs and the total project costs. Indicate the amount of federal funds requested and the amount of non-federal funds that will support the project.

Budget Category	Amount
A. Personnel	\$ 34,517
B. Fringe Benefits	\$ 15,483
C. Travel	\$ 5,000
D. Equipment	\$ 0
E. Supplies	\$ 0
F. Construction	\$ 0
G. CONTRACTORS' and Contracts	\$845,000
H. Other Costs	\$ 0
	Total Direct Costs \$900,000
I. Indirect Costs	\$ 0
	TOTAL PROJECT COSTS \$900,000
Federal Share Requested	\$900,000
Non-Federal (Match) Amount	\$0

**FY 14 GRANTS TO ENCOURGE ARREST POLICIES
AND ENFORCEMENT OF PROTECTION ORDERS**

FINANCIAL ACCOUNTING PRACTICES

1. All funds under this program will be maintained in a manner that will be accounted for separately and distinctly from other source of revenue.
2. The City of Los Angeles has written accounting policies and procedures, which can be provided for review upon request.
3. The City of Los Angeles has a financial management system that is able to track actual expenditures and outlays with budgeted amounts for each grant or sub-grant.
4. The City of Los Angeles has procedures in place for minimizing the time elapsing between transfer of funds from the United States Treasury and disbursement of project activities.
5. The City of Los Angeles has effective internal controls in place to adequately safeguard grant assets to ensure that they are used solely for authorized purposes. The City's system of checks and balances ensures that all grant programs and expenditures are overseen by a Grant Specialist, and a separate Accountant; all work is reviewed by Senior-level leadership on both sides and ultimately requires sign-off by the Director of Grants and Finance prior to finalization, approval, and payment of any expenditures.
6. The City of Los Angeles retains all grant files for 5 years after the grant has closed.