

PUBLIC SAFETY COMMITTEE REPORT relative to accepting California Office of Emergency Services (CalOES), Fiscal Year 2014-15 (FY14-15) Underserved Victim Advocacy and Outreach (UVAO) Program - Fifth Year continuation funding in the amount of \$62,500 received by the City Attorney.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROVE and AUTHORIZE the City Attorney, or designee, to execute an amendment to the contract between the City and the CalOES for the FY14-15 UVAO, to increase the contract amount by \$62,500 from \$129,733 to \$192,233 for the period of October 1, 2014 to March 31, 2016, subject to the approval of the City Attorney as to form and legality.
2. AUTHORIZE the City Attorney, or designee, to accept additional grant funding in the amount of \$62,500 from the CalOES for the FY14-15 UVAO.
3. AUTHORIZE the Controller to:
 - a. Increase the receivable in the amount of \$62,500 within Fund 368/12.
 - b. Increase appropriation account 12L401 - UV Program \$62,500.
4. AUTHORIZE the City Attorney to prepare Controller instructions for any necessary technical adjustments subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that the total cost of the UVAO Program is \$234,431, of which \$192,233 will be reimbursed by the CalOES for salaries, fringe benefits and expenses. The General Fund impact will be \$12,890 for overhead costs (central services and department administration), which are not reimbursed by the grant. The grant's match requirement of \$29,308 will be met through volunteer hours. The recommendations in this report are in compliance with the City's Financial Policies in that budgeted appropriations will be balanced against receipts expected from this grant.

Community Impact Statement: None submitted.

SUMMARY

At the meeting held on February 2, 2016, your Public Safety Committee considered a CAO report relative to accepting CalOES, FY14-15 UVAO Program - Fifth Year continuation funding in the amount of \$62,500 received by the City Attorney. The CAO reports that the Office of the City Attorney requests authority to accept grant funding from the CalOES. Funding in the amount of \$192,233 will provide for the UVAO Program. The Council previously authorized the City Attorney to accept grant funding in the amount of \$125,000 (Council file No. 15-0249) for the FY14-15. An additional \$4,733 was accepted by Council on August 19, 2015. This request is to accept an additional \$62,500 in grant funding for a total of \$192,233 for the FY14-15 UVAO Program and extend the program date through March 31, 2016. After an opportunity for public comment was held, the Committee moved to approve the recommendations presented in the CAO transmittal, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
BUSCAINO:	YES
BONIN:	YES
O'FARRELL:	YES
MARTINEZ:	ABSENT

ME

-NOT OFFICIAL UNTIL COUNCIL ACTS-