

PUBLIC SAFETY COMMITTEE REPORT relative to the California Office of Emergency Services Agency (Cal OES), Fiscal Year (FY) 2014-15 Underserved Victim Advocacy and Outreach (UVAO) Program Fifth Year Supplemental Funding Grant award in the amount of \$4,733 for use by the City Attorney during the period October 1, 2014, through September 30, 2015.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROVE and AUTHORIZE the City Attorney, or designee, to execute an amendment to the contract with the Cal OES for the FY 2014-15 UVAO Program, to increase the contract amount by \$4,733 from \$125,000 to \$129,733 for the period of October 1, 2014 to September 30, 2015, subject to the approval of the City Attorney as to form and legality.
2. AUTHORIZE the City Attorney, or designee, to accept additional grant funding in the amount of \$4,733 from the Cal OES for the FY 2014-15 UVAO Program.
3. AUTHORIZE the Controller to:
 - a. Increase the receivable within Fund 368 for the FY 2014-15 UVAO Program in the amount of \$4,733.
 - b. Increase appropriation account 12L401 - UV Program by \$4,733.
4. AUTHORIZE the City Attorney to prepare Controller instructions for any necessary technical adjustments subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that the total cost of the UVAO Program is \$151,986, of which \$129,733 will be reimbursed by the Cal OES for salaries, fringe benefits and expenses. The General Fund impact will be \$8,570 in related costs for central services and department administration, which are not reimbursed by the grant. The grant's match requirement of \$13,683 will be met through volunteer hours. The acceptance of the use of the grant funds is consistent with the City's Financial Policies in that budgeted appropriations will be balanced against receipts expected from the continuation of the grant.

Community Impact Statement: None submitted.

SUMMARY

At the meeting held on August 4, 2015, your Public Safety Committee considered a request from the Office of the City Attorney for approval to accept an additional \$4,733 in grant funding for the UVAO Program. The CAO reports that Council previously authorized the City Attorney to accept grant funding in the amount of \$125,000, under Council file 15-0249, for the FY 2014-15 UVAO. Since then, the Cal OES has identified surplus funds and distributed the funds to the grantees. The grant guidelines require a 20 percent match. The additional grant funding in the amount of \$4,733 increases the match requirement by \$1,183, from \$12,500 to \$13,683, which the City satisfies through volunteer hours. In addition, the General Fund will have to bear \$8,570 in overhead costs, which includes \$2,775 for central services and \$5,795 for department administration, not reimbursed by the grant.

After an opportunity for public comment was held, the Committee moved to approve the recommendations presented in the CAO transmittal, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
BUSCAINO:	YES
BONIN:	YES
O'FARRELL:	YES
MARTINEZ:	YES

ME

-NOT OFFICIAL UNTIL COUNCIL ACTS-